



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19120

Proposed No. 2020-0211.2

Sponsors Kohl-Welles

1 AN ORDINANCE related to COVID-19; making a
 2 supplemental appropriation of \$22,010,000 to several
 3 general fund agencies; making a supplemental
 4 appropriation of \$64,133,000 to several non-general fund
 5 agencies; making a supplemental appropriation of
 6 \$2,487,000 to capital improvement fund 3310; making a
 7 supplemental appropriation of \$2,057,000 to capital
 8 improvement fund 3951; amending the 2019-2020 Biennial
 9 Budget Ordinance, Ordinance 18835, Sections 7, 19, 19,
 10 20, 20, 24, 32, 33, 35, 43, 65, 76, 85, 95, 101, 103, 109,
 11 116, 118 and 126, as amended, and Attachment A, as
 12 amended, and Ordinance 19103, Sections 21 and 21, as
 13 amended; and declaring an emergency.

14 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15 **SECTION 1. Findings:**

16 A. On February 29, 2020, the Governor of Washington state declared a state of
 17 emergency in all counties in Washington and directed that the plans and procedures of the
 18 Washington State Comprehensive Emergency Management Plan be implemented as a
 19 result of coronavirus disease 2019 ("COVID-19").

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20 B. COVID-19 is a respiratory disease that can result in serious illness or death and
21 can easily spread from person to person; and is classified by the World Health
22 Organization as a pandemic that spreads easily from person to person and may result in
23 serious illness or death.

24 C. On March 1, 2020, King County executive Dow Constantine signed a
25 proclamation of emergency enabling "extraordinary measures" to respond to the COVID-
26 19 outbreak. On March 3, 2020, the council passed Motion 15610 affirming the
27 executive's proclamation of emergency.

28 D. As a result of the continued worldwide spread of COVID-19, its significant
29 progression in Washington state, and the high risk it poses to our most vulnerable
30 populations, on March 23, 2020, the Governor issued a "Stay Home - Stay Healthy" order
31 prohibiting, with limited exceptions, all people in Washington state from leaving their
32 homes or participating in social, spiritual and recreational gatherings of any kind
33 regardless of the number of participants, and required all nonessential businesses in
34 Washington state to cease operations except for performing basic minimal operations. In
35 describing COVID-19's impact on public health and the economy, the order noted the
36 pandemic's progression in Washington state that continues to threaten the economy and
37 remains a public disaster affecting life, health, property or the public peace. The order
38 was extended twice, with the last extension expiring May 31, 2020.

39 E. On May 31, 2020, the Governor reiterated that a State of Emergency continues
40 to exist, but amended the "Stay Home - Stay Healthy" proclamation and renamed it the
41 "Safe Start - Stay Healthy" proclamation and that except as provided in the phased
42 county reopening plan, all other provisions remain in force.

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43 F. COVID-19 and the related preventative measures necessitated by COVID-19,
44 including those outlined in the “Safe Start - Stay Healthy” proclamation are causing
45 extraordinary, unprecedented and devastating economic effects in King County and
46 throughout Washington.

47 G. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act
48 ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES
49 Act provides relief to state and local governments through a variety of federal agencies
50 and programs, such as the Federal Emergency Management Agency, the Housing and
51 Urban Development's Community Development Block Grants and Public Health and
52 Social Services Emergency Fund through Health and Human Services, as well the
53 Treasury Department's Coronavirus Relief Fund. Certain of these relief programs apply
54 to the county, which the county will use the moneys provided by these programs to either
55 pay or reimburse, or both pay and reimburse, the county for necessary expenditures
56 incurred due to the public health emergency, including expenses preparing for,
57 responding to and preventing COVID-19.

58 H. In response to the State and county declarations of emergency, as well as
59 guidance from the local health officer and state Department of Health, the county was
60 required to take emergency protective measures to eliminate or lessen immediate threats
61 to lives, public health and safety. These measures were directly related to the emergency
62 and include the county's response to mitigate community transmissions. The actions
63 taken by the county to prevent, prepare for and respond to the public health emergency
64 were reasonable and prudent given the county's needs and the information available at the
65 time, and in accordance with federal regulations and cost principles. Internal policies and

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66 procedures, including procurement guidelines to support the work and expenditures made
67 were followed. All expenditures made were in carrying out the legal responsibilities of
68 the county.

69 I. Expenditures in this ordinance are intended to be eligible for FEMA
70 reimbursement. The expenditures, which are necessary as a direct result of and to
71 respond to the public health emergency include, but are not limited to: supplies and
72 commodities directly related to public health emergency and services being provided by
73 the county; emergency medical care; medical sheltering; emergency distribution of food
74 and supplies; security and law enforcement; emergency transportation; new medical
75 supplies required as a result of the emergency and essential to the public health and safety
76 services being performed; costs associated with quarantine such as cleaning and
77 disinfecting facilities and equipment, the cost of de-intensification sheltering; leasing
78 facilities to provide non-congregate sheltering for isolation and quarantine to target
79 populations including COVID-19 positive individuals and those who have been in
80 contact with COVID-19 positive and asymptomatic high risk individuals; other services
81 and associated costs incurred due to the “Stay Home - Stay Healthy” order and the local
82 public health officer order; and other items such as telework support for essential public
83 health and safety personnel.

84 J. On June 18, 2020, the King County board of health adopted Resolution 20-08,
85 which declared racism as a public health crisis. The council acknowledges the board of
86 health's resolution and recognizes that COVID-19 disproportionately impacts historically
87 disadvantaged communities such as Black, Latinx, Indigenous and other Communities of
88 Color. The board of health found that structural, historical and systemic racism are the

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89 root causes for this disproportionate impact. The council recognizes the devastating
90 impacts of COVID-19 throughout the county and that relief is necessary for every
91 community impacted, particularly those historically disadvantaged communities that are
92 more adversely impacted by COVID-19. The council is also committed to creating
93 policies aimed at uplifting historically disadvantaged communities and to create better
94 health and economic outcomes for historically disadvantaged communities that will in
95 turn benefit the county as a whole.

96 K. All of the emergency operations, public health and safety COVID-19
97 response, personal protective equipment, housing and eviction prevention, hazard pay,
98 food security, digital access, behavioral health COVID-19 response, preventative public
99 health measures taken for judicial administration, jail and other agencies and other costs
100 proposed in this ordinance are in the public interest, reasonable and necessary
101 expenditures to prevent, prepare for and respond to COVID-19 and incurred due to the
102 COVID-19 public health emergency. The costs were not accounted for in the most-
103 recently approved state or county budget and will be incurred by the county before
104 December 30, 2020.

105 L. The council has authority to enact an emergency appropriation ordinance as
106 set forth in Section 470.20 of the King County Charter.

107 SECTION 2. Ordinance 18835, Section 7, as amended, is hereby amended as
108 follows:

109 COUNCIL ADMINISTRATION - From the general fund there is hereby
110 appropriated to:

111 Council administration \$20,000

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135 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
136 activities assessing the need for additional court related space at the Norm Maleng
137 Regional Justice Center.

138 ER4 EXPENDITURE RESTRICTION:

139 Of this appropriation, \$3,000,000 shall be expended or encumbered solely on an
140 economic development relief program to support activities in response to the COVID-19
141 public health emergency. All grants awarded pursuant to this Expenditure Restriction
142 ER4 shall require that: (1) the grantee spend grant proceeds in a manner that provides
143 economic benefit to the county; and (2) the grantee implement accountability provisions
144 to ensure grants are used appropriately, both of which may be detailed in the grant
145 agreement or will be described in other documentation. The appropriation encumbered
146 in this Expenditure Restriction ER4 shall be used as follows:

147 A. Up to \$500,000 shall be expended or encumbered solely to provide grants of
148 \$5,000 to: (1) every qualifying community-based organization located in incorporated
149 municipalities in the county that currently provide as its primary function marketing,
150 technical assistance and other support to and on behalf of small businesses in King
151 County communities; and (2) every qualifying chamber of commerce located in
152 incorporated municipalities in the county. Qualifying community-based organizations
153 may include, but are not limited to, business improvement areas, downtown partnerships,
154 community development associations, merchant associations and community business
155 coalitions. Qualifying chambers of commerce may not have more than ~~((ten))~~ fifteen
156 employees and may not receive moneys from the department of local services as
157 appropriated in Ordinance 18835, Section 84, as amended by Ordinance 19103,

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158 ~~((section))~~ Section 12 ~~((of this ordinance))~~. The grants must be used to assist small
159 businesses impacted by the COVID-19 public health emergency. Uses of the grants may
160 include, but not be limited to, assisting small businesses in applying for grants, providing
161 small businesses with marketing and other support and marketing and promotional efforts
162 to support economic activity for small businesses;

163 B. Up to \$500,000 shall be expended or encumbered solely to provide \$25,000
164 grants to: (1) community-based organizations located in incorporated municipalities in
165 the county with a primary mission to provide marketing, technical assistance and other
166 support to small businesses in King County; and (2) chambers of commerce located in
167 incorporated municipalities in the county. Grantees may not receive moneys from the
168 department of local services as appropriated in Ordinance 18835, Section 84, as amended
169 by Ordinance 19103, ~~((section))~~ Section 12 ~~((of this ordinance))~~. Qualifying community-
170 based organizations may include, but are not limited to, business, improvement areas,
171 downtown partnerships, community development associations, merchant associations and
172 community business coalitions. The grants must be used to either: (1) assist small
173 businesses in those communities in applying for grants; (2) provide small businesses with
174 marketing and other support; (3) marketing and promotional efforts to support economic
175 activity for small businesses; or (4) all of the above. Grants shall be awarded only to
176 community-based organizations and chambers of commerce with five employees or
177 fewer, awarded through a competitive process and be administered by the department of
178 community and human services;

179 C. Up to \$50,000 shall be expended or encumbered solely to support
180 administrative costs incurred by the office of performance, strategy and budget and the

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181 department of community and human services to implement the relief program; and

182 D. After satisfying the expenditures required by subsections A., B. and C. of this
183 Expenditure Restriction ER4, all remaining moneys shall be expended or encumbered
184 solely to provide grants to every King County city, except for the city of Seattle, to
185 support economic development activities in response to the COVID-19 public health
186 emergency. The grants shall be allocated proportionally to each King County city based
187 on population with a minimum grant of \$10,000.

188 The office of performance, strategy and budget should consult with all nine
189 councilmembers to seek guidance on: (1) developing implementation guidelines for the
190 relief program established by this Expenditure Restriction ER4 including, but not be
191 limited to, criteria to qualify chambers of commerce and community-based organizations
192 for each of the subparts of this expenditure restriction; (2) determining what qualifies a
193 community as "most impacted by the COVID-19 public health emergency"; and (3)
194 selection criteria for awarding grants, as well as identifying the appropriate county
195 agency to administer the parts of the relief program that have not been specified in this
196 Expenditure Restriction ER4.

197 ER5 EXPENDITURE RESTRICTION:

198 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to
199 support 4Culture's COVID-19 relief and response strategies, which is providing moneys
200 to support arts, culture, heritage and preservation organizations and individuals, across
201 the county that promote tourism and attract tourists and are now adversely affected by
202 closures, cancellations and loss of work during the COVID-19 public health emergency.

203 All grants awarded pursuant to this Expenditure Restriction ER5 shall require that: (1)

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204 the grantee spend grant proceeds in a manner that provides economic benefit to the
205 county; and (2) the grantee implement accountability provisions to ensure grants are used
206 appropriately, both of which may be detailed in the grant agreement or will be described
207 in other documentation.

208 ER6 EXPENDITURE RESTRICTION:

209 Of this appropriation, \$1,000,000 shall be expended or encumbered solely for a
210 relief program, administered by the office of performance, strategy and budget, to
211 provide grants to science organizations that promote tourism and attract tourists and are
212 now adversely affected by closures, cancellations and loss of work during the COVID-19
213 public health emergency. The office of performance, strategy and budget should consider
214 that the grants provided by the appropriation encumbered in this Expenditure Restriction
215 ER6 are geographically balanced, while accounting for need, throughout the county, as
216 well as if the science organization either serves or is located in historically disadvantaged
217 communities that have been disproportionately impacted by inequities and
218 discrimination. The office of performance, strategy and budget should consult with all
219 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
220 communities; (2) implementing a geographically balanced approach, while accounting
221 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
222 relief program, as part of all awarded grants, shall require that: (1) the grantee spend
223 grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee
224 implement accountability provisions to ensure grants are used appropriately, both of
225 which may be detailed in the grant agreement or will be described in other documentation.

226 ER7 EXPENDITURE RESTRICTION:

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227 Of this appropriation, \$750,000 shall be expended or encumbered solely for a
228 relief program, administered by the office of performance, strategy and budget, to
229 provide grants to live music venues across the county that promote tourism and attract
230 tourists and are now adversely affected by closures, cancellations and loss of work during
231 the COVID-19 public health emergency. The office of performance, strategy and budget
232 should consider that the grants provided by the appropriation encumbered in this
233 Expenditure Restriction ER7 are geographically balanced, while accounting for need,
234 throughout the county, as well as if the live music venue serves or is located in
235 historically disadvantaged communities that have been disproportionately impacted by
236 inequities and discrimination. The office of performance, strategy and budget should
237 consult with all nine councilmembers to seek guidance on: (1) identifying historically
238 disadvantaged communities; (2) implementing a geographically balanced approach, while
239 accounting for need; and (3) developing parameters, definitions and criteria to select
240 grantees. The relief program, as part of all awarded grants, shall require that: (1) the
241 grantee spend grant proceeds in a manner that provides economic benefit to the county; and
242 (2) the grantee implement accountability provisions to ensure grants are used
243 appropriately, both of which may be detailed in the grant agreement or will be described in
244 other documentation.

245 ER8 EXPENDITURE RESTRICTION:

246 Of this appropriation, \$250,000 shall be expended or encumbered solely for a
247 relief program, administered by the office of performance, strategy and budget, to
248 provide grants to arts, culture or science organizations that provide education programs
249 that promote tourism and attract tourists and are now adversely affected by closures,

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250 cancellations and loss of work during the COVID-19 public health emergency. The
251 office of performance, strategy and budget should consider that the grants provided by
252 the appropriation encumbered in this Expenditure Restriction ER8 are geographically
253 balanced, while accounting for need, throughout the county. Grants should be considered
254 for, but not be limited to, organizations that serve or are located in historically
255 disadvantaged communities that have been disproportionately impacted by inequities and
256 discrimination. The office of performance, strategy and budget should consult with all
257 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
258 communities; (2) implementing a geographically balanced approach, while accounting
259 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
260 relief program, as part of all awarded grants, shall require that: (1) the grantee spend
261 grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee
262 implement accountability provisions to ensure grants are used appropriately, both of
263 which may be detailed in the grant agreement or will be described in other documentation.

264 ER9 EXPENDITURE RESTRICTION:

265 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
266 support a digital equity program for students in grades K through 12 that responds to the
267 increased need for internet access throughout the county due to the COVID-19 pandemic.
268 The program shall be required to consider and address strategies, in the program's
269 implementation and the program's awards or provider selections, to address those
270 historically disadvantaged communities that have been disproportionately impacted by
271 inequities and discrimination. The office of performance, strategy and budget should
272 collaborate with the department of community and human services, the office of equity

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273 and social justice and the department of information technology to implement the
274 program.

275 ER10 EXPENDITURE RESTRICTION:

276 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
277 the additional 2020 Census efforts resulting from the extension of the deadline of when
278 responses are due to October 31, 2020, because of the COVID-19 pandemic.

279 ER11 EXPENDITURE RESTRICTION:

280 Of this appropriation, \$500,000 shall be expended or encumbered solely to
281 support a digital equity program for seniors, limited-English-proficient residents,
282 unemployed residents and those experiencing homelessness who face barriers to
283 accessing digital services during this period when there is an increased reliance on the
284 Internet to access public services and economic relief resources available in response to
285 and recovery from the COVID-19 pandemic. The program shall be required to consider
286 and address strategies, in the program's implementation and the program's awards or
287 provider selections, to address those historically disadvantaged communities that have
288 been disproportionately excluded from program participation because of selective
289 implementation and selection criteria. The office of performance, strategy and budget
290 should collaborate with the department of community and human services, the office of
291 equity and social justice and the department of information technology to implement the
292 program.

293 P1 PROVIDED THAT:

294 Of this appropriation, \$100,000 shall not be expended or encumbered until the
295 office of performance, strategy and budget transmits a report providing a model for

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296 downwardly adjusting the value of rights-of-way in road vacation petitions and for
297 estimating the processing costs for such petitions, and until the director of the office of
298 performance, strategy and budget or designee participates in one examiner hearing and
299 answers questions during the hearing related to that modeling. The report under this
300 proviso will provide the hearing examiner information necessary to make a determination
301 of how to "adjust" the "appraised value" of rights-of-way, in accordance with RCW
302 36.87.120.

303 The report shall include, but not be limited to, a model for estimating:

304 A. The net present value of a future tax stream from transferring a right-of-way
305 area to private ownership;

306 B. The avoided liability risk associated with vacating: actual opened roads;
307 frequently-traversed public areas; and undeveloped, unopened rights-of-way;

308 C. The avoided costs for management or maintenance associated with vacating:
309 actual opened roads; frequently traversed public areas; and undeveloped, unopened
310 rights-of-way; and

311 D. The department of local services average processing costs for a typical road
312 vacation petition.

313 The executive must file the report by February 1, 2019, in the form of a paper
314 original and an electronic copy with the clerk of the council, who shall retain the original
315 and provide an electronic copy to the hearing examiner, and the director of the office of
316 performance, strategy and budget or designee must participate in one examiner hearing
317 by May 1, 2019. After the examiner holds the public hearing on behalf of the council, the
318 examiner will file that report, along with the examiner's recommendation, in the form of a

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319 paper copy and an electronic copy with the clerk of the council, who shall retain the
320 original copy and provide an electronic copy to all councilmembers and the council chief
321 of staff.

322 P2 PROVIDED FURTHER THAT:

323 Of this appropriation, \$100,000 shall not be expended or encumbered until the
324 executive transmits a report on countywide performance measures and a motion that
325 should acknowledge receipt of the report and reference the subject matter, the proviso's
326 ordinance, ordinance section and proviso number in both the title and body of the motion,
327 and a motion acknowledging receipt of a countywide performance measures report is
328 passed by the council.

329 The countywide performance measures report shall include, but not be limited to:

330 A. A description of the county's performance measure processes, including data
331 collection and evaluation methods;

332 B. A description of performance measures currently reported by each county
333 agency;

334 C. Performance measures results for 2017 and 2018 for all agencies reporting to
335 the county executive. For all other county agencies, the report should include either any
336 performance measures or analysis of performance data accessible to the office of
337 performance, strategy and budget, or both, for 2017 and 2018;

338 D. Information on how the county's performance measures and performance
339 measure process compare to other jurisdictions; and

340 E. A description of any recommended improvements to the county's performance
341 measurement process.

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342 The executive should file the countywide performance measures report and a
343 motion required by this proviso by December 1, 2019, in the form of a paper original and
344 an electronic copy with the clerk of the council, who shall retain the original and provide
345 an electronic copy to all councilmembers, the council chief of staff and the lead staff for
346 the committee of the whole, or its successor.

347 P3 PROVIDED FURTHER THAT:

348 Of this appropriation, \$100,000 shall not be expended or encumbered until the
349 executive transmits a King County pretrial reform report from a workgroup to be
350 established by the executive in accordance with this proviso and a motion that
351 acknowledges receipt of report, and a motion is passed by the council. The motion
352 should reference the subject matter, the proviso's ordinance, ordinance section and
353 proviso number in both the title and body of the motion.

354 The workgroup shall be convened by the office of performance, strategy and
355 budget and shall include representatives from the department of public defense,
356 prosecuting attorney's office, the superior and districts courts, the department of adult and
357 juvenile detention, the council, the department of judicial administration and community
358 and nonprofit organizations working to reduce pretrial incarceration. The workgroup
359 shall consult with community stakeholders, including those representing victims of crime.
360 The activities of the workgroup shall include, but not be limited to:

361 A. Reviewing quantitative and qualitative data to evaluate the number of adults
362 held in King County correction facilities who have not been adjudicated or sentenced
363 ("pretrial") and why;

364 B. Developing recommendations based on the review conducted in Section A of

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365 this proviso to reduce the number of nonviolent pretrial adults held in King County
366 correction facilities; and

367 C. Developing recommendations to improve collection and integration of King
368 County data related to pretrial detention to allow for meaningful analysis.

369 The King County pretrial reform report shall include, but not be limited to: (1) a
370 quantitative analysis of the current pretrial jail population and a qualitative review of the
371 current pretrial process to inform an analysis of the factors that are contributing to pretrial
372 detention; (2) documentation of the activities conducted by the workgroup as required by
373 this proviso; (3) the recommendations identified by the workgroup as required by this
374 proviso; and (4) from a noncounty subject matter expert on pretrial detention,
375 recommendations of specific actions King County can take to reduce pretrial detention
376 and issues related thereto.

377 The executive should file the report and a motion required by this proviso by July
378 31, 2019, in the form of a paper original and an electronic copy with the clerk of the
379 council, who shall retain the original and provide an electronic copy to all
380 councilmembers, the council chief of staff and the lead staff for the law and justice
381 committee, or its successor.

382 P4 PROVIDED FURTHER THAT:

383 Of this appropriation, \$100,000 shall not be expended or encumbered until the
384 executive transmits the feasibility study for a waste to energy facility to manage the
385 region's solid waste that provides a comparison to waste export by rail and a motion that
386 should acknowledge receipt of the feasibility study and reference the subject matter, the
387 proviso's ordinance, ordinance section and proviso number in both the title and body of

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388 the motion and a motion acknowledging receipt of the feasibility study is passed by the
389 council. The study should be performed by a contractor with significant experience in
390 the field of waste management and recycling, demonstrated expertise with waste to
391 energy technology and familiarity with the capital and operating needs of waste to energy
392 facilities located around the world, and shall primarily consider a waste to energy facility
393 that uses mass burn technology. The contractor may also identify other technologies that
394 may be feasible to accommodate the current and future projections for the amount and
395 composition of the county's waste stream. The solid waste division must provide the
396 county's waste tonnage forecast model to the contractor upon request and explain any
397 assumptions.

398 The feasibility study shall include, but not be limited to:

399 A. A review of factors that may affect the county's future waste tonnage forecast
400 completed in 2018, and an analysis, with a range of estimates, of how different
401 assumptions could affect the forecast;

402 B. A discussion of the potential for exporting the county's waste by rail that
403 includes an analysis of the future rail capacity forecast, the estimated capital and
404 operating costs and the environmental impacts;

405 C. An evaluation of the size of a waste to energy facility that would be needed to
406 accommodate the county's solid waste over a twenty to fifty year time horizon, beginning
407 in 2025, with any assumptions clearly articulated, and a description of any siting needs
408 including the necessary parcel size;

409 D. A discussion of the costs of a waste to energy facility and potential financing
410 options that includes estimates for the capital costs, the annual operating and maintenance

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411 costs and the estimated impact on the county's tipping fee, with any assumptions clearly
412 articulated;

413 E. A discussion of any environmental impacts of a waste to energy facility;

414 F. An assessment of regional electricity markets and the regulatory structure to
415 produce an estimate of potential revenues from the sale of electricity by a waste to energy
416 facility;

417 G. An analysis of other potential revenue sources from the potential byproducts
418 of a waste to energy facility that includes, but is not limited to, the sale of recovered
419 metals and possible uses of bottom ash;

420 H. A discussion of the state and federal regulatory environment related to waste
421 to energy facilities; and

422 I. A reasonable timeline for implementation of a waste to energy facility, and an
423 analysis of the potential impact on the lifespan and capacity of the Cedar Hills regional
424 landfill if a waste to energy facility was developed according to this timeline.

425 The executive should file the feasibility study and a motion required by this
426 proviso by October 4, 2019, in the form of a paper original and an electronic copy with
427 the clerk of the council, who shall retain the original and provide an electronic copy to all
428 councilmembers, the council chief of staff and the lead staff for the committee of the
429 whole, or its successor.

430 P5 PROVIDED FURTHER THAT:

431 Of this appropriation, \$100,000 shall not be expended or encumbered until the
432 executive transmits a report on parity between the prosecuting attorney's office and the
433 department of public defense and a motion that should acknowledge receipt of the report

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434 and reference the subject matter, the proviso's ordinance, ordinance section and proviso
435 number in both the title and body of the motion and a motion acknowledging receipt of
436 the report is passed by the council.

437 The report shall include, but not be limited to a definition of parity, which
438 includes caseloads. The report shall review the extent to which there is parity in the
439 staffing and budgets between the prosecuting attorney's office and the department of
440 public defense, examine the staffing levels for each court and provide budget options for
441 achieving parity between the two agencies.

442 The executive should file the report and a motion required by this proviso by July
443 8, 2019, in the form of a paper original and an electronic copy with the clerk of the
444 council, who shall retain the original and provide an electronic copy to all
445 councilmembers, the council chief of staff and the lead staff for the law and justice
446 committee, or its successor.

447 P6 PROVIDED FURTHER THAT:

448 Of this appropriation, \$150,000 shall not be expended or encumbered until the
449 executive transmits a plan to implement the winery, brewery and distillery code updates
450 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE
451 authority, or both, to effectuate the plan.

452 The plan to implement the winery, brewery and distillery code updates shall
453 include, but not be limited to: (1) a description of the departments and divisions
454 necessary to implement the code updates in Ordinance 19030; a description of the
455 necessary steps those department and divisions will take to implement the code updates,
456 including but not limited to public outreach and education, technical compliance and

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457 permit assistance for businesses; permitting and enforcement activities; and any other
458 necessary implementation activities; (2) a description of the necessary resources to
459 implement the code updates, including additional FTE, temporary term limited positions
460 and consultant resources; appropriation authority for those resources; (3) a description of
461 the activities that a consultant would perform that justifies the requested appropriation, if
462 one is needed; and (4) an estimated timeframe necessary to bring existing winery,
463 brewery or distillery businesses into compliance with the updated code, or come to
464 resolution through the code enforcement process for those businesses that cannot be
465 brought into compliance.

466 The executive should file the plan to implement the winery, brewery and distillery
467 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
468 within thirty days of Ordinance 19030 being moved out of committee, whichever comes
469 first, in the form of a paper original and an electronic copy with the clerk of the council,
470 who shall retain the original and provide an electronic copy to all councilmembers, the
471 council chief of staff and the lead staff for the planning, rural service and environment
472 committee, or its successor.

473 **P7 PROVIDED FURTHER THAT:**

474 Of this appropriation, \$100,000 shall not be expended or encumbered until the
475 executive transmits a plan, developed in consultation with the sheriff, to provide bulk rate
476 gasoline and vehicle license plates to King County search and rescue volunteers and a
477 motion that should acknowledge receipt of the plan and reference the subject matter, the
478 proviso's ordinance, ordinance section and proviso number in both the title and body of
479 the motion, and a motion acknowledging receipt of a plan is passed by the council.

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480 The executive should file the plan and a motion required by this proviso by
481 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
482 of the council, who shall retain the original and provide an electronic copy to all
483 councilmembers, the council chief of staff and the lead staff for the law and justice
484 committee, or its successor.

485 P8 PROVIDED FURTHER THAT:

486 Of this appropriation, \$50,000 shall not be expended or encumbered until the
487 executive transmits a report on providing compensation to individuals who serve on King
488 County boards, commissions and committees, and a motion that should acknowledge
489 receipt of the report and reference the subject matter, the proviso's ordinance, ordinance
490 section and proviso number in both the title and body of the motion, and motion
491 acknowledging receipt of the report is passed by council.

492 The report shall include, but not be limited to:

493 A. Two or more options for compensating individuals who serve on ongoing
494 boards, commissions, and committees, as well as ad hoc task forces and other groups as
495 appropriate;

496 B. The estimated biennial cost of each option by fund;

497 C. Any administrative barriers to implementation; and

498 D. A list of all current boards, commissions, committees, and ad hoc groups,
499 including the number of member positions on each, how each is staffed, what fund
500 supports staff for each, and any related costs.

501 The executive should file the report and a motion required by this proviso by May
502 1, 2020, in the form of a paper original and an electronic copy with the clerk of the

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503 council, who shall retain the original and provide an electronic copy to all
504 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
505 management committee, or its successor.

506 P9 PROVIDED FURTHER THAT:

507 Of this appropriation, \$50,000 shall not be expended or encumbered until the
508 executive transmits a report assessing the need for additional court related space at the
509 Norm Maleng Regional Justice Center and a motion that should acknowledge receipt of
510 the report and reference the subject matter, the proviso's ordinance, ordinance section and
511 proviso number in both the title and body of the motion, and a motion acknowledging
512 receipt of the report is passed by the council.

513 In collaboration with the superior court, district court, prosecuting attorney's
514 office, department of public defense, department of judicial administration, department of
515 adult and juvenile detention, and facilities management divisions, the office of
516 performance, strategy and budget shall develop a needs assessment report that shall
517 include, but not be limited to:

518 A. A description of the existing court spaces at the King County Courthouse, the
519 Norm Maleng Regional Justice Center and the Patricia Clark Children and Family Justice
520 Center (collectively referred to as "court facility locations"), to include: courtrooms; jury
521 rooms; space for staff for all agencies using the facilities, excluding detention; storage;
522 and video or technology infrastructure and uses;

523 B. Data showing district and superior court caseloads for each case-type and the
524 court facility location where the cases were filed for 2014 through 2019;

525 C. A description of the district and superior court's existing procedures for case-

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549 hereby appropriated to:

550 Office of equity and social justice \$2,000,000

551 ER1 EXPENDITURE RESTRICTON:

552 Of this appropriation, \$25,000 shall be expended or encumbered solely for a
553 consultant to facilitate community outreach, develop new artwork to use in a regional
554 awareness campaign for human trafficking in 2021 and consult with the Metro transit
555 department on requirements to support the awareness campaign for human trafficking.

556 ER2 EXPENDITURE RESTRICTON:

557 Of this appropriation, \$100,000 shall be expended or encumbered solely for a
558 consultant or one term-limited temporary employee, or both, to support the King County
559 gender identity and sexual orientation inclusion task force.

560 ER3 EXPENDITURE RESTRICTON:

561 Of this appropriation, ~~(((\$1,000,000))~~ \$2,000,000 shall be expended or
562 encumbered solely to support the COVID-19 community response fund, which provides
563 grants to organizations that work with communities and residents at the highest risk of
564 immediate and long-term negative health, social and economic impacts resulting from the
565 COVID-19 public health emergency. The grants should be prioritized to organizations
566 that~~((:(1)))~~ have demonstrated commitment to engagement and outreach to such
567 communities and residents~~((; and (2) have not already directly received grants from the
568 COVID-19 community response fund))~~.

569 SECTION 9. Ordinance 18835, Section 24, as amended, is hereby amended as
570 follows:

571 OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is

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572 hereby appropriated to:

573 Office of emergency management \$13,755,000

574 SECTION 10. Ordinance 18835, Section 32, as amended, is hereby amended as
575 follows:

576 SUPERIOR COURT - From the general fund there is hereby appropriated to:

577 Superior court \$4,379,000

578 SECTION 11. Ordinance 18835, Section 33, as amended, is hereby amended as
579 follows:

580 DISTRICT COURT - From the general fund there is hereby appropriated to:

581 District court \$50,000

582 ER1 EXPENDITURE RESTRICTION:

583 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
584 translation of court notices and other critical information to inform defendants of the
585 court's increased use of video court or video appearances in lieu of in-court appearances
586 as a result of the COVID-19 public health emergency.

587 P1 PROVIDED THAT:

588 Of this appropriation, \$25,000 shall not be expended or encumbered until the
589 district court transmits a letter to the council offering to provide updates, including, but
590 not limited to, updates on labor relations, contracts and employee contract negotiations,
591 to the labor policy committee from time to time as appropriate and consistent with court
592 rules.

593 SECTION 12. Ordinance 18835, Section 35, as amended, is hereby amended as
594 follows:

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595 JUDICIAL ADMINISTRATION - From the general fund there is hereby

596 appropriated to:

597 Judicial administration \$256,000

598 SECTION 13. Ordinance 18835, Section 43, as amended, is hereby amended as

599 follows:

600 GENERAL FUND TRANSFER TO DEPARTMENT OF LOCAL SERVICES -

601 From the general fund there is hereby appropriated to:

602 General fund transfer to department of local services \$1,000,000

603 SECTION 14. Ordinance 18835, Section 65, as amended, is hereby amended as

604 follows:

605 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL

606 HEALTH - From the behavioral health fund there is hereby appropriated to:

607 Behavioral health and recovery division - behavioral health \$2,500,000

608 ER1 EXPENDITURE RESTRICTION:

609 Of this appropriation, \$2,500,000 shall be expended or encumbered solely to

610 support a competitive emergency behavioral health fund to reimburse King County

611 behavioral health provider agencies for eligible COVID-19 expenses, including, but not

612 limited to: personal protective equipment purchased to allow provision of in-person

613 behavioral health services; equipment purchased to allow clinicians to deliver services

614 via telehealth; modifications made to agency workspaces necessary to accommodate

615 social distancing and increased telehealth; and incurred cleaning and sanitation expenses.

616 SECTION 15. Ordinance 18835, Section 76, as amended, is hereby amended as

617 follows:

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641 ER5 EXPENDITURE RESTRICTION:

642 Of this appropriation, \$1,380,000 shall be expended or encumbered solely to
643 support an agricultural small business grant program in response to the COVID-19 public
644 health emergency. The use of the grants may include, but not be limited to, purchases of
645 personal protective equipment and technology upgrades to facilitate compliance with
646 social distancing measures. The program shall be required to consider and address
647 strategies, in the grant program's implementation and the grant program's grant awards or
648 provider selections, to address those historically disadvantaged communities that have
649 been disproportionately impacted by inequities and discrimination.

650 P1 PROVIDED THAT:

651 Of this appropriation, \$100,000 shall not be expended or encumbered until the
652 executive transmits a plan to create an extreme hardship waiver from the surface water
653 management service charges and a motion that should accept the plan and reference the
654 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
655 title and body of the motion and a motion accepting the plan is passed by the council.

656 The plan shall include, but not be limited to:

657 A. Review of the current surface water management service charge rate structure
658 and current available service charge discounts and reductions;

659 B. Strategies to implement an extreme hardship waiver from surface water
660 management service charges granted by the manager of the water and land resources
661 division; and

662 C. Criteria for extreme hardship, including consideration for income or other
663 significant financial hardship.

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664 The executive should file the plan and a motion required by this proviso by June
665 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
666 council, who shall retain the original and provide an electronic copy to all
667 councilmembers, the council chief of staff and the lead staff for the planning, rural
668 service and environment committee, or its successor.

669 P2 PROVIDED FURTHER THAT:

670 Of this appropriation, \$75,000 shall not be expended or encumbered until the
671 executive transmits an Agricultural Drainage Assistance Program Ongoing Maintenance
672 Plan and a motion that should accept the plan and reference the subject matter, the
673 proviso's ordinance, ordinance section and proviso number in both the title and body of
674 the motion and a motion accepting the plan is passed by the council.

675 The maintenance plan shall include, but not be limited to:

676 A. Information on the agricultural waterways in King County by characteristic,
677 location, known vegetation or drainage issues, ownership and last-known maintenance;

678 B. A plan for a one-time inspection, maintenance, repair and clearing of all
679 agricultural waterways within seven years of acceptance of the maintenance plan; and

680 C. An ongoing maintenance schedule for the inspection and maintenance of all
681 agricultural waterways on a seven-year maintenance cycle.

682 The executive should file the maintenance plan and a motion required by this
683 proviso by September 30, 2019, in the form of a paper original and an electronic copy
684 with the clerk of the council, who shall retain the original and provide an electronic copy
685 to all councilmembers, the council chief of staff and the lead staff for the planning, rural
686 service and environment committee, or its successor.

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710	Businesses Ending Slavery and Trafficking	\$750
711	City of Bellevue	\$5,000
712	Coalition of Immigrants, Refugees & Communities of Color	\$3,000
713	Community Service Employment Program/AARP Foundation	\$5,000
714	Council District 1 Organizations	\$5,500
715	Council District 4 Organizations	\$250
716	Council District 5 Organizations	\$10,500
717	Council District 6 Organizations	\$12,755
718	Council District 7 Organizations	\$11,500
719	Council District 8 Organizations	\$10,000
720	Council District 9 Organizations	\$1,000
721	Crime Stoppers of Puget Sound	\$2,500
722	Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500
723	Creative Justice	\$3,000
724	Disability Community Hub	\$7,000
725	Duwamish River Cleanup Coalition	\$5,000
726	Eastside Heritage Center	\$2,000
727	Enumclaw Historical Society	\$2,000
728	Enumclaw School Foundation	\$1,500
729	Eritrean Community Center	\$5,500
730	FamilyWorks Family Resource Center & Food Banks	\$2,300
731	FareStart	\$15,000
732	Federal Way Boys and Girls Club	\$500

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733	Federal Way Communities in Schools	\$1,000
734	Federal Way Kiwanis Club	\$1,000
735	Federal Way Lions Club	\$1,000
736	Federal Way Symphony	\$2,500
737	Finn Hill Neighborhood Alliance	\$5,000
738	Friends of Discovery Park	\$1,000
739	FUSION	\$5,000
740	Greater Seattle Business Association	\$10,000
741	Gourmet Grub	\$5,000
742	Greenwood Food Bank	\$300
743	Greenwood Senior Center	\$400
744	Historical Society of Federal Way	\$1,500
745	Homesight (Columbia City Beatwalk)	\$2,500
746	Hunger Intervention Program	\$5,000
747	Imagine Housing	\$1,246
748	Issaquah Food Bank - Mobile Food Pantry	\$1,000
749	Issaquah School Foundation	\$1,500
750	Kent Chamber of Commerce	\$3,000
751	Kent School District - Elementary School Field Trips	\$3,500
752	Kent School Foundation	\$1,500
753	King County Nurses Association	\$1,000
754	Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
755	Love Snoqualmie Valley	\$10,000

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756	Maple Valley Creative Arts Council	\$2,500
757	Maple Valley Food Bank	\$1,000
758	Maple Valley Historical Society	\$2,000
759	Multi-Communities	\$5,000
760	Multi-Service Center	\$1,500
761	New Story Community	\$9,999
762	Noel House	\$5,000
763	Northshore Senior Center	\$5,000
764	Para Los Niños	\$5,000
765	Pike Market Food Bank	\$2,300
766	Pike Place Senior Center	\$400
767	Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,300
768	Queen Anne Food Bank at Sacred Heart	\$300
769	Queen Anne Helpline	\$2,300
770	Rainier Foothills Wellness Foundation	\$1,000
771	Rainier Valley Corps	\$3,000
772	Renton Historical Society	\$2,000
773	Renton Innovation Zone Partnership	\$3,000
774	Renton School Foundation	\$1,500
775	Runway to Freedom	\$5,000
776	Sandpoint Arts and Cultural Exchange	\$3,500
777	Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
778	Seattle Indian Health Board	\$4,000

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779	Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
780	Seattle Universal Math Museum	\$2,000
781	Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000
782	Snoqualmie Valley Chamber of Commerce	\$10,000
783	Snoqualmie Valley Network	\$10,000
784	Snoqualmie Valley Winter Shelter	\$5,000
785	Somali Parent Education Board	\$3,000
786	Tahoma School Foundation	\$1,500
787	The Seattle Medium	\$1,000
788	Union Gospel Mission	\$2,000
789	Urban Family	\$4,000
790	Vashon Youth and Family Services	\$5,000
791	WA Business Week	\$5,000
792	Wallingford Senior Center	\$400
793	Washington Building Leaders of Change (WA-BLOC)	\$3,000
794	Washington Dream Coalition	\$4,000
795	Woodinville Rotary (for Eastwest Food Rescue)	\$3,500
796	TOTAL	\$357,000

797 Selection of organizations by council districts shall be by future amendment of
798 this section.

799 ER2 EXPENDITURE RESTRICTION:

800 Of this appropriation, \$400,000 shall be expended or encumbered solely to
801 contract with a King County nonprofit organization that pays bail for indigent individuals

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802 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county
803 with additional costs to incarcerate those individuals.

804 ER3 EXPENDITURE RESTRICTION:

805 Of this appropriation, \$75,000 shall be expended or encumbered solely to support
806 the King County Sexual Assault Resource Center for a technology project.

807 ER4 EXPENDITURE RESTRICTION:

808 Of this appropriation, \$150,000 shall be expended or encumbered solely to
809 support The Lighthouse for the Blind, Inc., for program expansion that would serve King
810 County residents with visual impairment.

811 ER5 EXPENDITURE RESTRICTION:

812 Of this appropriation, \$17,000,000 shall be expended or encumbered solely to
813 support the following programs to ultimately serve individuals adversely impacted by the
814 COVID-19 pandemic: a food security grant program; a housing and rental assistance
815 program; a legal services program that focuses on COVID-19-related issues including
816 eviction prevention and foreclosure defense; and a relief program for shelter and housing
817 providers that support homeless individuals. The appropriation encumbered in this
818 Expenditure Restriction ER5 shall be used as follows:

819 A. At least \$2,000,000 shall be expended or encumbered solely to support the
820 food security grant program that shall award grants or select providers to those
821 organizations with board members and employees who represent historically
822 disadvantaged communities that have been disproportionately impacted by inequities and
823 discrimination. The food security program shall ensure that grantees provide to program
824 recipients options to acquire culturally appropriate foods that may be difficult to secure

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825 through traditional stores; and

826 B. At least \$2,000,000 shall be expended or encumbered solely to support the
827 housing and rental assistance program that shall award grants or select providers to those
828 organizations with board members and employees who represent historically
829 disadvantaged communities that have been disproportionately impacted by inequities and
830 discrimination.

831 ER6 EXPENDITURE RESTRICTION:

832 Of this appropriation, \$33,000 shall be expended or encumbered solely to support
833 Sightlife, the only corneal transplant provider in the state of Washington, for COVID-19-
834 related increased costs resulting from business interruptions and implementations of
835 COVID-19 mitigation measure to ensure continued tissue donation and recovery
836 operations.

837 ER7 EXPENDITURE RESTRICTION:

838 Of this appropriation, \$900,000 shall be expended or encumbered solely to
839 support a program in the city of Burien that will divert individuals who have committed
840 certain misdemeanors into community-based treatment and support services instead of
841 processing them through the traditional criminal justice system. This appropriation shall
842 support that program's goal of reducing the rise of misdemeanors that have occurred
843 during the COVID-19 pandemic. The program may coincide with the city of Burien's
844 Law Enforcement Assisted Diversion (LEAD) program, wherein referrals to community-
845 based treatment and support services are provided by police and law enforcement;
846 however, the moneys provided by this appropriation shall not be conditioned on referral
847 by police or law enforcement.

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848 ER8 EXPENDITURE RESTRICTION:

849 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
850 support a program to support victims of domestic violence and sexual violence, which
851 has increased due to the COVID-19 public health emergency. The program shall be
852 required to consider and address strategies, in the program's implementation and the
853 program's awards or provider selections, to address those historically disadvantaged
854 communities that have been disproportionately impacted by inequities and
855 discrimination.

856 ER9 EXPENDITURE RESTRICTION:

857 Of this appropriation, \$4,000,000 shall be expended or encumbered solely to
858 support a Public Defender Association-led program through December 30, 2020, to
859 provide temporary lodging and other COVID-19 related support services to enable
860 compliance with COVID-19 public health precautions for those vulnerable persons living
861 unsheltered.

862 In response to the COVID-19 public health emergency, the program will provide
863 funding for deintensification of existing shelter facilities and hotel vouchers to those
864 vulnerable populations living without shelter in the city of Seattle's Pioneer Square and
865 Chinatown-International District neighborhoods ("program participants"). In
866 administering the program, the Public Defender Association shall contract with high-
867 quality and culturally competent service providers for COVID-19 related behavioral
868 health services as part of the implementation of the demonstration program.

869 The program is expected to respond to current COVID-19 conditions, including:
870 (1) the reduction of congregate shelter capacity due to the closure and deintensification

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871 of shelters in the Pioneer Square and the Chinatown-International District neighborhoods
872 that has led to an increased number of unsheltered persons in those neighborhoods; (2)
873 the reduction of hours and accessibility to both physical and behavioral health providers
874 for that vulnerable population ; and (3) difficulty in accessing federal and state provided
875 economic relief assistance by program participants due to required closures of
876 government and service provider offices.

877 The program elements include, the following: (1) providing rapid assessment of
878 program participants; (2) securing rooms for temporary lodging in underutilized hotels to
879 be used by program participants through the earlier of the end of public health emergency
880 in King County or December 30, 2020; (3) providing access to hygiene facilities to
881 program participants to facilitate compliance with COVID-19 public health precautions;
882 (4) providing intensive case management for program participants designed specifically
883 to mitigate COVID-19 effects and enable compliance with COVID-19 public health
884 precautions; and (5) administrative costs associated with services to program participants
885 for opportunities to transition them to permanent supportive housing.

886 SECTION 18. Ordinance 18835, Section 95, as amended, is hereby amended as
887 follows:

888 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

889 Public health \$27,087,000

890 ER1 EXPENDITURE RESTRICTION:

891 Of this appropriation, \$35,000 shall be expended or encumbered solely to
892 reimburse the department of human resources for the cost of assigning two Ruth Woo
893 fellows, as described in K.C.C. 3.12.184, for three to four months to public health -

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894 Seattle & King County.

895 ER2 EXPENDITURE RESTRICTION:

896 Of this appropriation, \$120,000 shall be expended or encumbered solely to
897 purchase human papillomavirus vaccines for uninsured clients receiving family planning
898 and primary care at public health - Seattle & King County clinics, who are nineteen
899 through twenty-six years old.

900 ER3 EXPENDITURE RESTRICTION:

901 Of this appropriation, \$335,000 shall be expended or encumbered solely to
902 support 1.0 FTE to expand the "HPV Vaccine Peer Champion" program to increase
903 knowledge and acceptance of human papillomavirus vaccines among parents/guardians
904 and youth in the county.

905 ER4 EXPENDITURE RESTRICTION:

906 Of this appropriation, \$180,000 shall be expended or encumbered solely to
907 support the development of a report on gun violence among youth and young adults as
908 requested by Motion 15234, including one term-limited temporary employee position.

909 ER5 EXPENDITURE RESTRICTION:

910 Of this appropriation, \$299,000 shall be expended or encumbered solely to
911 support the following: (1) one temporary term limited position to support the community
912 support program in parent child health and support activities related to redesign of parent
913 child health; and (2) one temporary term limited position to support implementation of a
914 software system for Women, Infants, and Children in parent child health.

915 ER6 EXPENDITURE RESTRICTION:

916 Of this appropriation, \$4,830,000 shall be expended or encumbered solely to

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917 support a food security assistance program in response to increase of demand for food
918 assistance as a result of the COVID-19 public health emergency. All grants awarded
919 pursuant to this Expenditure Restriction ER6 shall be awarded through a competitive
920 process and shall require the grantees to provide to program recipients options to acquire
921 culturally appropriate foods that may be difficult to secure through traditional stores. The
922 program shall be required to consider and address strategies, in the grant program's
923 implementation and the grant program's grant awards or provider selections, to address
924 those historically disadvantaged communities that have been disproportionately impacted
925 by inequities and discrimination.

926 ER7 EXPENDITURE RESTRICTION:

927 Of this appropriation, \$250,000 shall be expended or encumbered solely to
928 support outreach activities related to COVID-19, including, but not limited to, advertising
929 in ethnic media outlets to increase messaging of public health notices and advisories to
930 populations disproportionately impacted by COVID-19. Public health - Seattle & King
931 County shall purchase advertisements directly from media outlets and shall not make
932 purchases through any third-party organizations.

933 P1 PROVIDED THAT:

934 Of this appropriation, \$465,000 shall not be expended or encumbered for the
935 "Place-Based Communities: Original COO Sites" sub-strategy within the "Places:
936 Awards to Community Partnerships" Communities of Opportunity strategy area as
937 described in Section VII (Communities of Opportunity) of the Best Starts for Kids
938 Implementation Plan, approved by Ordinance 18373, until the executive transmits a 2018
939 outcomes report on the original place-based sites, which are Rainier Valley, White Center

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940 and SeaTac/Tukwila, and a motion that should approve the report and reference the
941 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
942 title and body of the motion, and a motion approving an outcomes report is passed by the
943 council.

944 The report shall include, but not be limited to:

945 A. A list of services provided through Communities of Opportunity King County
946 service agreements by each of the three original place-based sites and their partners in
947 2018, as well as the number of persons served by each site or the site's partners. The list
948 should identify the services by the issue areas of housing, economic opportunity, health
949 or community connections, as well as identify if the services were provided by the
950 original place-based site or its partners;

951 B. A summary of the priority strategies developed by the place-based sites for
952 2018 and outcomes achieved in 2018 towards those priority strategies; and

953 C. A summary of any developed performance measures for the "Place-Based
954 Communities: Original COO Sites" sub-strategy or performance measures monitoring
955 methodology for tracking outcomes data.

956 The executive should file the report and the motion required by this proviso by
957 June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
958 council, who shall retain the original and provide an electronic copy to all
959 councilmembers, the council chief of staff and the lead staff for the health, housing and
960 human services committee, or its successors.

961 P2 PROVIDED FURTHER THAT:

962 Of this appropriation, \$250,000 shall not be expended or encumbered until the

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963 executive transmits a plan to achieve United States Department of Health and Human
964 Services's Healthy People 2020 target of eighty percent human papillomavirus (HPV)
965 vaccine series completion of county residents between thirteen and fifteen years old and a
966 motion that should acknowledge receipt of the plan and reference the subject matter, the
967 proviso's ordinance, ordinance section and proviso number in both the title and body of
968 the motion and a motion acknowledging receipt of the plan is passed by the council.

969 The plan shall include, but not be limited to:

970 A. Funding options that should evaluate both existing and new revenue sources;

971 B. Strategies to collaborate and coordinate with various stakeholders including
972 schools, health care providers, hospitals, community organizations, local jurisdictions and
973 state agencies;

974 C. Identification of potential challenges and plans to mitigate those challenges;

975 and

976 D. A timeline for achieving eighty percent vaccination of county residents
977 between thirteen and fifteen years old.

978 The executive should file the plan and a motion required by this proviso by June
979 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
980 council, who shall retain the original and provide an electronic copy to all
981 councilmembers, the council chief of staff and the lead staff for the health, housing and
982 human services committee, or its successor.

983 P3 PROVIDED FURTHER THAT:

984 Of this appropriation, \$500,000 shall not be expended or encumbered until the
985 executive transmits a report on a Phase One plan to implement a regional health plan

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986 pilot program that would provide health care to low-income county residents who are not
987 eligible to access health care through public programs such as Medicaid, Medicare and
988 subsidized health insurance under the Affordable Care Act.

989 The report shall include:

990 ~~((1-))~~ A. Complete demographic analysis of the 2019, or the latest year of which
991 data are available, uninsured population, disaggregated based on age, gender, race and
992 ethnicity, household poverty status and city of residence;

993 ~~((2-))~~ B. Assessment of the legal and regulatory considerations of establishing a
994 pilot program;

995 ~~((3-))~~ C. Options for a "buy in" or similar program to provide health coverage
996 for low-income county residents;

997 4. Potential eligibility requirements for the pilot program;

998 5. Financial analysis and funding options that should evaluate both existing and
999 new revenue sources; and

1000 6. Recommendation on whether to proceed with Phase Two and what resources
1001 would be required for that work.

1002 The report shall be developed in collaboration with HealthierHere, Northwest
1003 Health Law Advocates who authored the April 2018 report entitled "County-Based
1004 Health Coverage for Adult Immigrants: A Proposal for Counties in Washington State,"
1005 and other organizations that are involved with county healthcare issues.

1006 The executive should file the report by June 30, 2019, in the form of a paper
1007 original and an electronic copy with the clerk of the council, who shall retain the original
1008 and provide an electronic copy to all councilmembers, the council chief of staff and the

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1009 lead staff for the health, housing and human services committee, or its successor.

1010 P4 PROVIDED FURTHER THAT:

1011 Of this appropriation, \$2,700,000 shall not be expended or encumbered until the
1012 executive transmits a report that provides additional information on the public health
1013 approach to zero youth detention strategy and a motion that should acknowledge receipt
1014 of the report and reference the subject matter, the proviso's ordinance, ordinance section
1015 and proviso number in both the title and body of the motion and a motion acknowledging
1016 receipt of the report is passed by the council.

1017 The report shall include, but not be limited to:

1018 A. An explanation of how the public health approach to zero youth detention
1019 strategy connects with the best starts for kids's stopping the school-to-prison pipeline
1020 strategy. The explanation should include, but not be limited to, coordination of the two
1021 strategies, areas of overlap between the two strategies particularly with regards to
1022 community organizations that will be contracting with the county on implementing both
1023 strategies and the individuals that would benefit from the two strategies;

1024 B. Evaluation of past successful gang intervention programs in the county such as
1025 the Seattle Team for Youth and Safety Mop and determine how the principles and
1026 strategies of these past programs can be incorporated into the public health approach to
1027 zero youth detention strategy;

1028 C. Additional information on the public health approach to zero youth detention
1029 strategy that have been developed since the adoption of the this ordinance, including, but
1030 not limited to, detailed information on the one million dollars proposed to expand
1031 community support related to electronic home monitoring.

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1055 Of this appropriation, \$1,305,000 shall be expended or encumbered solely to
 1056 provide support for the implementation of the recommendations of the regional
 1057 affordable housing task force established under Motion 14754, specifically to fund at
 1058 least three FTE positions to provide for program leadership, liaison with partner
 1059 jurisdictions and data analysis, as well as to fund one-time funding for the development
 1060 of a database to track implementation efforts around the county.

1061 ER4 EXPENDITURE RESTRICTION:

1062 Of this appropriation, \$300,000 shall be expended or encumbered solely to
 1063 provide support for the development of regional housing collaborations similar in
 1064 structure and purpose as the organization A Regional Coalition for Housing (ARCH), a
 1065 multicity and King County coalition that facilitates local government support for
 1066 increasing the supply of affordable housing. Of this amount, at least \$150,000 shall be
 1067 used to support the development of a south King County housing collaboration. Any
 1068 remainder shall be used to support the development of one or more regional housing
 1069 collaborations in other areas of the county, including north King County and the
 1070 Snoqualmie valley.

1071 ER5 EXPENDITURE RESTRICTION:

1072 Of this appropriation, \$40,000,000 of general obligation bond proceeds shall be
 1073 expended solely for affordable housing projects located at or in the following:

1074	Bellweather/Plymouth Housing (Madison/Boylston project, Seattle)	\$5,000,000
1075	City of Burien (joint redevelopment project)	\$3,000,000
1076	City of Redmond (Redevelopment Project with Sound Transit,	\$5,000,000
1077	King County Housing Authority)	

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1078	City of Shoreline (Fircrest predevelopment planning)	\$500,000
1079	Filipino Community Center (Graham Street project)	\$5,000,000
1080	Mt. Si Senior Center (Cascade Park Apartments)	\$2,000,000
1081	North Seattle College	\$1,500,000
1082	Renton Housing Authority (Sunset area redevelopment)	\$5,000,000
1083	Seattle-Chinatown International District Public Development Authority	\$2,500,000
1084	(SCIDpda) (Pacific Tower North Lot redevelopment)	
1085	Shelter America (Vashon Creekside property)	\$4,000,000
1086	YouthCare/Capitol Hill Housing (Broadway Youth Opportunity Center)	\$6,500,000
1087	TOTAL	\$40,000,000

1088 Of this total, \$285,000 shall be expended or encumbered solely to fund at least
 1089 one FTE position to provide for program support. The project grant amounts listed above
 1090 shall be adjusted to provide for this level of staff support.

1091 Provided, no project shall be approved under this program unless it is subject to a
 1092 two percent fee on the total loan amount due at closing plus a one percent simple interest
 1093 payment due annually over the life of the loan.

1094 Provided further, that funds allocated to one or more projects identified in this
 1095 expenditure restriction may be allocated to other projects with council approval if any
 1096 originally identified project is found to be infeasible, unduly delayed or achievable with
 1097 less county moneys. Council approval must be authorized by adoption of legislation.

1098 ER6 EXPENDITURE RESTRICTION:

1099 Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be
 1100 expended solely for preservation and acquisition of workforce affordable housing outside

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1101 Seattle by the King County Housing Authority in accordance with a council-approved
 1102 transit-oriented development preservation and acquisition plan as described in Proviso P2
 1103 of this section. Of this total, \$285,000 shall be expended or encumbered solely to fund at
 1104 least one FTE position to provide for program support. The project grant amounts
 1105 identified in Proviso P2 of this section shall be determined so as to provide for this level
 1106 of staff support.

1107 Provided, no project shall be approved under this program unless it is subject to a
 1108 two percent fee on the total loan amount due at closing plus a one percent simple interest
 1109 payment due annually over the life of the loan.

1110 ER7 EXPENDITURE RESTRICTION:

1111 Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be
 1112 expended solely for preservation, acquisition or development of affordable workforce
 1113 housing, as defined in RCW 67.28.180, within one-half mile of a transit station, as
 1114 defined in RCW 9.91.025, to be awarded through competitive processes administered by
 1115 the department of community and human services, or its successor, to projects in the
 1116 following geographic areas, in accordance with a council-approved transit-oriented
 1117 development geographic allocation plan as described in Proviso P3 of this section:

1118	City of Seattle	\$6,000,000
1119	East King County	\$8,000,000
1120	Cities of Bothell, Lake Forest Park, Kenmore, Shoreline, Woodinville	\$8,000,000
1121	South King County	\$8,000,000
1122	TOTAL	\$30,000,000

1123 Of this total, \$285,000 shall be expended or encumbered solely to fund at least

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1124 one FTE position to provide for program support. The project grant amounts identified in
1125 Proviso P3 of this section shall be determined so as to provide for this level of staff
1126 support.

1127 Provided, no project shall be approved under this program unless it is subject to a
1128 two percent fee on the total loan amount due at closing plus a one percent simple interest
1129 payment due annually over the life of the loan.

1130 ER8 EXPENDITURE RESTRICTION:

1131 Of this appropriation, \$390,000 shall be expended or encumbered solely to
1132 contract with Enterprise Community Partners to provide services that will support the
1133 countywide program Home and Hope that facilitates the development of public sites into
1134 affordable housing and education centers in different parts of the county so as to achieve
1135 geographic equity.

1136 ER9 EXPENDITURE RESTRICTION:

1137 Of this appropriation, revenues from the following, estimated to be \$4,750,000
1138 from the statutorily required distribution by the Washington State Convention Center
1139 Public Facilities District of those tax revenues it collects under RCW 36.100.040 shall be
1140 expended or encumbered solely to implement the council-approved investment plan and
1141 the council-approved housing engagement plan described in Proviso P4 of this section.

1142 ER10 EXPENDITURE RESTRICTION:

1143 Of this appropriation, revenues from the following, estimated to be \$1,500,000
1144 from the Convention Center affordable housing payment required by section 2.3 of the
1145 purchase and sale agreement between King County and Washington State Convention
1146 Center Public Facilities District, for which the total is \$5,000,000, shall be expended or

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1147 encumbered solely to implement the council-approved modular dorm plan described in
1148 Proviso P5 of this section.

1149 ER11 EXPENDITURE RESTRICTION:

1150 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1151 support 1.0 FTE to staff the King County renters' commission.

1152 ER12 EXPENDITURE RESTRICTION:

1153 Of this appropriation, \$305,000 shall be expended or encumbered solely to
1154 support the King County Coordinated Family Intake Line operated by Mary's Place.

1155 ER13 EXPENDITURE RESTRICTION:

1156 Of this appropriation, \$60,000 shall be expended or encumbered solely to support
1157 Seattle Compassion Services.

1158 ER14 EXPENDITURE RESTRICTION:

1159 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1160 support planning activities for Mount Zion Senior Housing.

1161 ER15 EXPENDITURE RESTRICTION:

1162 Of this appropriation, \$100,000 shall be expended or encumbered solely to
1163 support family reunification services for homeless individuals and increase awareness of
1164 the availability of such services. Services shall include providing homeless individuals
1165 with ground transportation options and other services that promote family reunification.

1166 ER16 EXPENDITURE RESTRICTION:

1167 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
1168 outreach and marketing efforts related to housing including, but not limited to,
1169 resources to find housing and housing rights for the lesbian, gay, bisexual,

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1170 transgender and queer communities.

1171 ER17 EXPENDITURE RESTRICTION:

1172 Of this appropriation, \$750,000 shall be expended or encumbered solely to
1173 support Mary's Place to facilitate compliance with required COVID-19 public health
1174 directives and mitigation measures at the White Center shelter.

1175 P1 PROVIDED THAT:

1176 Of this appropriation, \$150,000 shall not be expended or encumbered until the
1177 executive transmits a downtown shelter progress report.

1178 The downtown shelter progress report should include, but not be limited to:

1179 A. A summary of tasks completed, tasks remaining and funds expended or
1180 encumbered to date to prepare Harborview Hall to open as an overnight shelter, including
1181 a description of capital modifications completed, the number of people to be sheltered
1182 each night and a description of services to be provided. If the shelter has opened by the
1183 time of transmittal, a summary of average number of people served each night and a
1184 description of shelter operations, including shelter administration;

1185 B. A summary of tasks completed, tasks remaining and funds expended or
1186 encumbered to date to prepare Harborview Hall to open as an enhanced shelter, including
1187 a description of capital modifications completed, the number of people to be provided
1188 with day-time and night-time shelter, a description of services to be provided and a
1189 proposal for how to fund the enhanced shelter;

1190 C. A summary of tasks completed, tasks remaining and funds expended or
1191 encumbered to date to prepare the west wing of the King County Correctional Facility to
1192 open as an enhanced shelter, including a description of capital modifications completed,

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1193 the number of people to be sheltered each night and served each day and a description of
1194 services to be provided. If the shelter has opened by the time of transmittal, a summary
1195 of average number of people served each day and night and a description of shelter
1196 operations, including shelter administration; and

1197 D. A summary of tasks completed, tasks remaining and funds expended or
1198 encumbered to date to prepare the Fourth and Jefferson building to open as a day center,
1199 including a description of capital modifications completed, the number of people to be
1200 served each day and a description of services to be provided. If the day center has
1201 opened by the time of transmittal, a summary of the average number of people served
1202 each day and a description of the work and services the housing navigation team will
1203 perform at the location.

1204 The executive should file the downtown shelter progress report required by this
1205 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the
1206 clerk of the council, who shall retain the original and provide an electronic copy to all
1207 councilmembers, the council chief of staff, the regional housing coordinator and the lead
1208 staff for the health, housing and human services committee, or its successor.

1209 P2 PROVIDED FURTHER THAT:

1210 The \$30,000,000 restricted by Expenditure Restriction ER6 of this appropriation
1211 ("these moneys") shall not be expended or encumbered until the executive transmits a
1212 transit-oriented development ("TOD") preservation and acquisition plan and a motion
1213 that should approve the TOD preservation and acquisition plan and reference the subject
1214 matter, the proviso's ordinance, ordinance section and proviso number in both the title
1215 and body of the motion, and a motion approving a TOD preservation and acquisition plan

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1216 is passed by the council.

1217 The executive shall develop the TOD preservation and acquisition plan in
1218 collaboration with an interbranch task force that shall include: the King County
1219 executive or designee, the chairs of the King County council's budget and fiscal
1220 management committee and health and the housing and human services committee, or
1221 their successors, and the chair of the King County regional affordable housing task force,
1222 or designees. If a councilmember appoints a designee, the designee shall be from the
1223 councilmember's personal, district support or constituent staff. The plan shall include,
1224 but not be limited to:

1225 A. The spending plan for these moneys including but not limited to:

1226 1. The proposed percentage of these moneys to be invested in projects in high
1227 opportunity communities, which are defined as communities where households have
1228 access to good schools, transportation and economic opportunities to promote upward
1229 mobility;

1230 2. The proposed percentage of these moneys to be invested in housing
1231 preservation to prevent displacement due to increasing rents; and

1232 3. The proposed geographic distribution of projects to ensure that the plan
1233 results in a geographically equitable distribution of projects.

1234 B. A description of the process by which the King County Housing Authority and
1235 King County will identify and review potential projects for preservation or acquisition,
1236 including, but not limited to:

1237 1. Verification that projects meet the requirements for affordable workforce
1238 housing projects, as defined in RCW 67.28.180 and are within one-half mile of a transit

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1239 station, as defined in RCW 9.91.025;

1240 2. Potential use of other financing tools, including the credit enhancement
1241 programs authorized by K.C.C. 24.28, and the ability of projects to leverage other sources
1242 of funding; and

1243 3. Fiscal due diligence that will be required prior to funding awards.

1244 C. A description of the process by which the council will exercise oversight,
1245 including but not limited to:

1246 1. A description of the process by which the council will be notified of a project
1247 award, such as a letter to the chair of the council or other mechanism, and to contain
1248 information about the project's location, the number of units, the size of the award from
1249 this funding source, the total cost of the project and the residents' income levels;

1250 2. A proposal for regular reports to the council; and

1251 3. A proposal for periodic meetings of the interbranch task force to review
1252 progress in identifying projects and making awards.

1253 The executive should file the TOD preservation and acquisition plan and a motion
1254 required by this proviso by March 1, 2019, in the form of a paper original and an
1255 electronic copy with the clerk of the council, who shall retain the original and provide an
1256 electronic copy to all councilmembers, the council chief of staff, the regional housing
1257 coordinator and the lead staff for the health, housing and human services committee, or
1258 its successor.

1259 P3 PROVIDED FURTHER THAT:

1260 No moneys restricted by Expenditure Restriction ER7 of this section shall be
1261 expended or encumbered until the executive transmits a transit-oriented development

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1262 ("TOD") geographic allocation plan and a motion that should approve the TOD
1263 geographic allocation plan and reference the subject matter, the proviso's ordinance,
1264 ordinance section and proviso number in both the title and body of the motion, and a
1265 motion approving a TOD geographic allocation plan is passed by the council.

1266 The executive shall develop the TOD geographic allocation plan in collaboration
1267 with an interbranch task force that shall include the King County executive or designee
1268 and the chairs of the King County council's budget and fiscal management committee and
1269 health and the housing and human services committee, or their successors, as well as the
1270 chair of the King County regional affordable housing task force, or designees. The
1271 interbranch task force shall consult with regional partners, including cities and local
1272 public housing authorities, in the development of the TOD geographic allocation plan. If
1273 a councilmember appoints a designee, such person shall be from the councilmember's
1274 personal, district support or constituent staff. The plan shall address providing affordable
1275 workforce housing, as defined in RCW 67.28.180, be located within one half mile of a
1276 transit station, as defined in RCW 9.91.025. The plan shall include, but not be limited to:

1277 A. A proposal to prioritize projects near existing or planned light rail station
1278 locations, including a description of how geographic equity will be attained;

1279 B. A proposal to prioritize projects for which cities will provide a local match,
1280 including, but not limited to, project funding, provision of property at a below-market
1281 price, proposed or previously enacted increased zoning density or other amenities; and

1282 C. A timeline for implementing the plan.

1283 The executive should file the TOD geographic allocation plan and a motion
1284 required by this proviso in the form of a paper original and an electronic copy with the

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1285 clerk of the council, who shall retain the original and provide an electronic copy to all
1286 councilmembers, the council chief of staff, the regional housing coordinator and the lead
1287 staff for the health, housing and human services committee, or its successor.

1288 P4 PROVIDED FURTHER THAT:

1289 Of the moneys restricted by Expenditure Restriction ER9 of this section,
1290 \$3,250,000 shall not be expended or encumbered until the executive transmits a housing
1291 investment plan specifically directed at the investment of \$4,750,000 of the statutorily
1292 required distribution by the Washington State Convention Center Public Facilities District
1293 of those tax revenues it collects under RCW 36.100.040, in a manner that is consistent with
1294 the requirements specified in RCW 36.100.040(15) and a motion that should approve the
1295 housing investment plan and reference the subject matter, the proviso's ordinance,
1296 ordinance section and proviso number in both the title and body of the motion, and a
1297 motion approving the housing investment plan is passed by the council.

1298 The housing investment plan shall include, but not be limited to:

1299 1. A proposal to provide expanded homeless services, including the provision of
1300 expanded and enhanced shelter services around the county and the development and
1301 operation of modular shelter and bridge housing facilities;

1302 2. Proposals for the preservation, acquisition or development of affordable
1303 housing;

1304 3. Measures to incentivize the development of affordable housing, including
1305 partnership efforts with local jurisdictions; and

1306 4. A description of how the tax revenues received in accordance with RCW
1307 36.100.040 shall be invested.

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1308 The executive should file the housing investment plan and a motion required by
1309 this proviso in the form of a paper original and an electronic copy with the clerk of the
1310 council, who shall retain the original and provide an electronic copy to all
1311 councilmembers, the council chief of staff and the lead staff for the health, housing and
1312 human services committee, or its successor.

1313 P5 PROVIDED FURTHER THAT:

1314 Moneys restricted by Expenditure Restriction ER10 of this section shall not be
1315 expended or encumbered until the executive transmits a modular dorm plan and a motion
1316 that should approve the modular dorm plan and reference the subject matter, the proviso's
1317 ordinance, ordinance section and proviso number in both the title and body of the motion,
1318 and a motion approving the modular dorm plan is passed by the council.

1319 The modular dorm plan shall include, but not be limited to:

1320 A. The location selected for the six modular dorms that have been placed and the
1321 intended location for the remaining fourteen modular dorms;

1322 B. The proposed configuration for the modular dorms at each location, including:
1323 the proposed layout for the modular dorms and the amount and types of other spaces to
1324 be provided, such as space for cooking and eating, hygiene, recreation or supportive
1325 services;

1326 C. An update on the project budget for site preparation at each site and for
1327 operating costs for the remainder of the 2019-2020 biennium;

1328 D. A timeline to begin operation of the modular dorms at each site; and

1329 E. A description of the efforts that have been made or are planned to seek and
1330 consider public input from surrounding communities.

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1331 The executive should file the modular dorm plan and a motion required by this
1332 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the
1333 clerk of the council, who shall retain the original and provide an electronic copy to all
1334 councilmembers, the council chief of staff and the lead staff for the health, housing and
1335 human services committee, or its successor.

1336 P6 PROVIDED FURTHER THAT:

1337 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1338 executive transmits a plan on providing medication assisted treatment on-site at the
1339 shelter located in the west wing of the King County Correctional Facility and a motion
1340 that should acknowledge receipt of the plan and reference the subject matter, the
1341 proviso's ordinance, ordinance section and proviso number in both the title and body of
1342 the motion, and a motion acknowledging receipt of the plan is passed by the council.

1343 The plan shall include, but not be limited to:

1344 A. Best practices on providing evidence-based medication assisted treatment on-
1345 site to individuals with substance use disorders sheltering on the second floor of the west
1346 wing of the King County Correctional Facility;

1347 B. The ability to provide a clinic space in the west wing of the King County
1348 Correctional Facility; and

1349 C. Opportunities to provide continuous and comprehensive medication assisted
1350 treatment on an outpatient basis to a broader clientele including inmates recently released
1351 from the King County Correctional Facility and residents in the vicinity of the west wing
1352 including those using shelters in the surrounding area.

1353 The executive should file the plan and a motion required by this proviso by March

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1354 31, 2020, in the form of a paper original and an electronic copy with the clerk of the
1355 council, who shall retain the original and provide an electronic copy to all
1356 councilmembers, the council chief of staff, the regional housing coordinator and the lead
1357 staff for the health, housing and human services committee, or its successor.

1358 P7 PROVIDED FURTHER THAT:

1359 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1360 executive transmits a report on family reunification services provided to individuals
1361 experiencing homelessness by the county or its service providers, including but not
1362 limited to the service of paying for ground transportation to reunite individuals with
1363 family and a motion that should acknowledge receipt of the report, and a motion
1364 acknowledging receipt of the report is passed by the council. The motion should
1365 reference the subject matter, the proviso's ordinance, ordinance section and proviso
1366 number in both the title and body of the motion.

1367 The report shall include, but not be limited to:

1368 A. A list of the types of family reunification services provided to individuals
1369 experiencing homelessness in 2019 and 2020. The list shall include, but not be limited
1370 to, a description of each type of service, number of individuals that received each type of
1371 service, the entities that provided each type of service and expenditures for each type of
1372 service;

1373 B. Information and data on the outcomes of the family reunification services
1374 program for the first three quarters of 2020, including, but not be limited to:

1375 1. The types of homelessness services that had been utilized by individuals at
1376 the time of family reunification;

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- 1377 2. The service provider or program, or both, that provided the family
1378 reunification services;
- 1379 3. The destinations for individuals using transportation services to achieve
1380 family reunification;
- 1381 4. The locations of where family reunifications occurred;
- 1382 5. Whether each individual remained reunified with the individual's family six
1383 months after the reunification; and
- 1384 6. Homelessness status of individuals six months after that individual received
1385 family reunification services.

1386 Information and data included in the report to satisfy this subsection B shall not
1387 include any identifying personal information regarding any individual or the individual's
1388 family.

1389 C. A plan for expanding and coordinating the current family reunification
1390 services. The plan shall include, but not be limited to, resources needed for the expansion
1391 and coordinating, including a proposed level of funding, source of such funding and the
1392 number of FTEs required to implement the plan, and a timeline for implementing the
1393 plan.

1394 The executive should file the report and motion by October 15, 2020, in the form
1395 of a paper original and an electronic copy with the clerk of the council, who shall retain
1396 the original and provide an electronic copy to all councilmembers, the council chief of
1397 staff and the lead staff for the health, housing and human services committee, or its
1398 successor.

1399 SECTION 19. Ordinance 18835, Section 103, as amended, is hereby amended as

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1400 follows:

1401 AIRPORT - From the airport fund there is hereby appropriated to:

1402 Airport \$415,000

1403 SECTION 20. Ordinance 18835, Section 109, as amended, is hereby amended as

1404 follows:

1405 TRANSIT - From the public transportation fund there is hereby appropriated to:

1406 Transit \$150,000

1407 ER1 EXPENDITURE RESTRICTION:

1408 Of this appropriation, \$55,000 shall be expended or encumbered solely to
1409 reimburse the department of human resources for the cost of assigning two Ruth Woo
1410 fellows, as described in K.C.C. 3.12.184, for three to four months to the Metro transit
1411 department.

1412 ER2 EXPENDITURE RESTRICTION:

1413 Of this appropriation, \$200,000 shall be expended or encumbered solely to
1414 complete the Renton citywide transit access study required by Proviso P2 of this section.

1415 ER3 EXPENDITURE RESTRICTION:

1416 Of this appropriation, \$10,000,000 shall be expended or encumbered solely to
1417 implement the council-approved income-based fare program required by Proviso P3 of
1418 this section. The program shall begin no later than March 31, 2020.

1419 ER4 EXPENDITURE RESTRICTION:

1420 Of this appropriation, \$900,000 shall be expended or encumbered solely for staff,
1421 consultants and other costs to develop an income-based fare program.

1422 ER5 EXPENDITURE RESTRICTION:

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1423 Of this appropriation, revenues from transit parking facility user fees, estimated to
1424 be \$2,890,000, shall be expended or encumbered solely to implement the council-
1425 approved Metro transit department parking facility user fee revenue expenditure plan
1426 described in Proviso P4 of this section.

1427 ER6 EXPENDITURE RESTRICTION:

1428 Of this appropriation, \$1,770,880 may not be expended or encumbered unless
1429 Ordinance 18837 takes effect.

1430 ER7 EXPENDITURE RESTRICTION:

1431 Of this appropriation, revenues from parking fees may not be collected, expended
1432 or encumbered until the motion required by Proviso P5 of this section has been passed by
1433 the council.

1434 ER8 EXPENDITURE RESTRICTION:

1435 Of this appropriation, \$200,000 shall be expended or encumbered solely to
1436 support a report on implementation of a Kenmore water taxi route required by Ordinance
1437 18835, (~~section~~) Section 107, Proviso P1 (~~(, of this ordinance)~~).

1438 ER9 EXPENDITURE RESTRICTION:

1439 Of this appropriation, \$2,189,000 shall only be expended or encumbered to
1440 deliver 25,000 annual service hours in addition to the 176,575 net new fixed route service
1441 hours included in the executive's proposed 2019-2020 budget. The new annual service
1442 hours must be consistent with the priorities in the 2018 or 2019 system evaluation report
1443 and must contribute to geographic value within the system. Geographic value is a
1444 defined transit system design factor found at page 22 of the 2015 update to the King
1445 County Metro Strategic Plan for Public Transportation 2011-2021, which is Attachment

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1446 A to Ordinance 18301.

1447 ER10 EXPENDITURE RESTRICTION:

1448 Of this appropriation, \$200,000 shall be expended or encumbered solely to
1449 support a report on implementation of a Ballard-to-downtown-Seattle water taxi route
1450 required by Proviso P8 of this section.

1451 ER11 EXPENDITURE RESTRICTION:

1452 Of this appropriation, \$150,000 shall be expended or encumbered solely for the
1453 purchasing, installation, maintenance, cleaning and stocking of face-mask dispensers on
1454 transit vehicles to provide free disposable face masks to transit passengers who do not
1455 have masks or face coverings of their own.

1456 P1 PROVIDED THAT:

1457 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
1458 executive transmits two Access paratransit service updates and a motion that should
1459 acknowledge receipt of each Access paratransit service update and reference the subject
1460 matter, the proviso's ordinance, ordinance section and proviso number in both the title
1461 and body of the motion and a motion acknowledging receipt of each Access paratransit
1462 service update is passed by the council.

1463 A. In recognition of the importance of Access paratransit to the passengers it
1464 serves and to reflect the council's commitment to service excellence in Access paratransit
1465 operations, each Access paratransit service update should include, but not be limited to:

- 1466 1. The contractor's compliance with contract terms;
- 1467 2. Performance metrics and trends over each reporting period, including, but not
1468 limited to:

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- 1469 a. on-time performance;
- 1470 b. pick-up window, including early pick-ups, late pick-ups and excessively late
- 1471 pick-ups;
- 1472 c. missed trips;
- 1473 d. drop-off window, including early drop-offs and late drop-offs;
- 1474 e. on-board time and excessively long trips; and
- 1475 f. will call;
- 1476 3. Areas of deficiency or improvement during each reporting period;
- 1477 4. Potential service improvements, including information about their budgetary
- 1478 requirements; and
- 1479 5. Potential service innovations, such as increased opportunities for same-day
- 1480 service using taxicabs or transportation network companies, including information about
- 1481 their budgetary requirements.

1482 B. The following Access paratransit service updates shall be transmitted to the

1483 council:

- 1484 1. A six-month oversight report by April 30, 2020; and
- 1485 2. An annual report by August 31, 2020.

1486 The executive should file each Access paratransit service update and the motions

1487 required by this proviso in the form of a paper original and an electronic copy with the

1488 clerk of the council, who shall retain the original and provide an electronic copy to all

1489 councilmembers, the council chief of staff and the lead staff for the mobility committee,

1490 or its successor.

1491 P2 PROVIDED FURTHER THAT:

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1492 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
1493 executive transmits a Renton citywide transit access study to the council.

1494 The Renton citywide transit access study shall be carried out in close coordination
1495 with the city of Renton and shall include, but not be limited to:

1496 A. A review of the existing transportation and land use environment throughout
1497 the city of Renton, assessing existing travel demand and cataloging existing access to
1498 transit assets, and identifying high priority areas within the city to focus the work of the
1499 study. The review should acknowledge existing and projected investment in the northern
1500 area of the city known as The Landing and the city's restructure of downtown
1501 infrastructure to create a business, transit and pedestrian-friendly area;

1502 B. Development of the Access Vision and Goals, which shall include a vision of
1503 future fixed route service, including Lake Washington/Southport water taxi service, and
1504 goals for customer access to transit. This should include consideration of already
1505 identified future transit; specifically, the two planned RapidRide lines, the colocated
1506 Sound Transit BRT and Metro transit department service at Rainier and Grady, facilities
1507 and access improvements at I-405 and 44th to address planned bus service and transit-
1508 oriented development redevelopment of the Vulcan "Pan Adobe" site, and examination of
1509 service expansion during off-peak times and weekends in the Sunset/Highlands Area.
1510 Using those goals, evaluation criteria to measure potential access investments shall be
1511 developed;

1512 C. An analysis that identifies gaps in access between existing conditions and the
1513 vision;

1514 D. Identification of potential operating investments and capital projects that can

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1515 improve access, which shall include high level cost estimates for those investments;

1516 E. Evaluation of each project against the evaluation criteria identified in

1517 subsection B. of this proviso; and

1518 F. Development of an implementation plan for the projects identified in

1519 subsection D. of this proviso. For each project, the implementation plan should include

1520 timing, roles, partners and potential funding.

1521 The executive should file the study required by this proviso by October 1, 2019,

1522 in the form of a paper original and an electronic copy with the clerk of the council, who

1523 shall retain the original and provide an electronic copy to all councilmembers.

1524 P3 PROVIDED FURTHER THAT:

1525 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the

1526 executive transmits an income-based fare program implementation plan and a motion that

1527 should approve the income-based fare program implementation plan, and the motion is

1528 passed by the council. The motion should reference the subject matter, the proviso's

1529 ordinance, ordinance section and proviso number in both the title and body of the motion.

1530 A. The income-based fare program implementation plan shall be informed by:

1531 1. Input from an income-based fare stakeholder group convened by the Metro

1532 transit department and that includes participants from populations that experience low

1533 income, to include but not limited be to: representatives from communities of color,

1534 immigrants and refugees and limited-English-speaking populations; youth; students

1535 attending postsecondary educational institutions and in job training and apprenticeship

1536 programs; affordable-housing residents; low-income King County employees; and

1537 representatives from human service providers. The Metro transit department shall solicit

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1538 from the councilmembers and the executive suggestions of possible participants for the
1539 stakeholder group. The stakeholder group should provide input on: barriers to accessing
1540 transit for low-income individuals; program alignment with the Metro transit
1541 department's policy objectives; pricing; eligibility; verification and other business
1542 processes; funding and partnership opportunities; and program evaluation. The
1543 stakeholder group should consider and evaluate providing no or very low cost access to
1544 transit for residents earning one hundred thirty-eight percent of the federal poverty level
1545 or less;

1546 2. Guidance from academic or private sector experts in designing and evaluating
1547 programs to improve access to economic opportunities for low-income individuals;

1548 3. Data and market research on the transportation needs and access barriers of
1549 low-income populations in the Metro transit department's service area; and

1550 4. King County's Equity and Social Justice Strategic Plan.

1551 B. The income-based fare program implementation plan shall include:

1552 1. A description of an income-based fare program, including, but not limited to:

1553 a. individuals who would be served by the program, including income
1554 eligibility and demographics;

1555 b. how the program would be designed, including fare media to be used and
1556 income-verification methods;

1557 c. estimated program costs and proposed funding sources and potential
1558 partners, including a discussion of tradeoffs between using resources for such a program
1559 compared to other purposes such as transit service hours. Proposed funding of the
1560 program shall adhere to the Metro transit department's fund management policies,

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1561 including maintaining a farebox recovery minimum of twenty-five percent;

1562 d. potential policy changes that would be needed to implement an income-
1563 based fare program;

1564 e. how the program would be marketed to eligible populations, including
1565 enrollment goals and regular performance reporting. Enrollment shall be as low-barrier
1566 as possible in terms of proof of qualifications and ability to enroll;

1567 f. how the Metro transit department will partner or seek partners to market the
1568 program, enroll eligible populations, and whether there should be program cost sharing.
1569 The program should be coordinated with human service provider agencies in order to
1570 streamline participants' access to a range of income-based services; and

1571 g. how this broad income-based program is proposed to interface with existing
1572 fare programs such as ORCA LIFT, the human services ticket program and the passport
1573 and business choice account programs;

1574 2. A description of how the program will be evaluated, including collecting data
1575 on rider demographics and travel needs, and will develop performance goals and
1576 reporting; and

1577 3. A discussion of whether or how the income-based fare program will be
1578 integrated with the ORCA system, including the financial, policy or technological
1579 barriers to implementing an income-based fare program within the ORCA system and the
1580 potential for future enhancements to an income-based fare program with implementation
1581 of Next Generation ORCA.

1582 The executive should provide an oral briefing to the mobility committee, or its
1583 successor, on the progress of developing the program by June 30, 2019, and should file

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1584 the income-based fare program implementation plan and a motion required by this
1585 proviso by December 18, 2019, along with any necessary legislation to implement the
1586 program by March 31, 2020, in the form of a paper original and an electronic copy with
1587 the clerk of the council, who shall retain the original and provide an electronic copy to all
1588 councilmembers, the council chief of staff and the lead staff for the mobility committee,
1589 or its successor.

1590 P4 PROVIDED FURTHER THAT:

1591 No moneys restricted by Expenditure Restriction ER5 of this section shall be
1592 expended or encumbered until the executive transmits a Metro transit department parking
1593 facility user fee revenue expenditure plan and a motion that should approve the
1594 expenditure plan and reference the subject matter, the proviso's ordinance, ordinance
1595 section and proviso number in both the title and body of the motion, and a motion
1596 approving the expenditure plan is passed by the council.

1597 The expenditure plan shall include, but not be limited to: the costs to implement
1598 the transit parking facility user fee program to be implemented in accordance with
1599 Ordinance 18837, including costs and forgone revenues related to implementation of the
1600 user fee program. The expenditure plan shall also include a description of any proposed
1601 use of the user fee to increase access to the Metro transit department's park-and-ride
1602 facilities or to expand the Metro transit department's network of park-and-ride facilities,
1603 or the application of innovative technology and management practices to the network.

1604 The executive should file the expenditure plan and a motion required by this
1605 proviso in the form of a paper original and an electronic copy with the clerk of the
1606 council, who shall retain the original and provide an electronic copy to all

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1607 councilmembers, the council chief of staff and the lead staff for the mobility committee,
1608 or its successor.

1609 P5 PROVIDED FURTHER THAT:

1610 No moneys restricted by Expenditure Restriction ER7 of this section shall be
1611 collected, expended or encumbered until the executive transmits a parking fee program
1612 plan and a motion that should approve the plan and reference the subject matter, the
1613 proviso's ordinance, ordinance section and proviso number in both the title and body of
1614 the motion and a motion approving a plan is passed by the council.

1615 The parking fee program plan shall include, but not be limited to:

1616 A. A report on a rulemaking procedure carried out under the authority of K.C.C.
1617 chapter 2.98, including a description of the public outreach process detailing outreach and
1618 public meetings conducted in the affected communities listed in this subsection A. The
1619 report should also address the specific ways in which the outreach process complies with
1620 the goals of the King County Equity and Social Justice Strategic Plan. The report should
1621 also describe how the rules promulgated by the department improve access to transit
1622 parking for populations that experience low income, including communities of color,
1623 immigrants and refugees, limited-English-speaking populations, transit-dependent
1624 populations, individuals who work nontraditional schedules or during off-peak travel
1625 periods and other transit riders;

1626 B. An implementation plan for the parking fee program, which shall include, but
1627 not be limited to: a timeline, criteria for determining which parking facilities may
1628 participate in the plan; estimates of costs and fee revenues; and public notification and
1629 communication plans;

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1630 C. A performance measurement plan that describes the performance measures
1631 used to evaluate parking fee program success or failure, its costs and benefits, and its
1632 goals, which include: encouraging use of transit; spreading peak-of-the-peak demand for
1633 transit; increasing ridership in the region; improving access to transit parking for low-
1634 income populations as described in section A of this proviso; increasing carpooling; and
1635 covering program costs; and

1636 D. A report on the department's proposed expenditures supported by parking fee
1637 program revenues.

1638 The executive should file the plan and a motion required by this proviso in the
1639 form of a paper original and an electronic copy with the clerk of the council, who shall
1640 retain the original and provide an electronic copy to all councilmembers, the council chief
1641 of staff and the lead staff for the mobility committee, or its successor.

1642 P6 PROVIDED FURTHER THAT:

1643 Of this appropriation, \$500,000 shall not be expended or encumbered until the
1644 executive transmits two reports on the parking facilities user fee rules set in accordance
1645 with Ordinance 18837, Section 1.B. It is anticipated that the department will utilize
1646 permits as part of the parking facilities user fee structure rule it is authorized to establish
1647 under Ordinance 18837. The first report should be due December 31, 2019, and the
1648 second report should be due June 30, 2020. Upon transmittal of each report, \$250,000
1649 shall be released for expenditure or encumbrance.

1650 Each report shall include, but not be limited to, data on the number of single-
1651 occupancy vehicle permits, single-occupancy vehicle ORCA Lift cardholder permits and
1652 high-occupancy vehicle permits issued for each parking facility, permit usage, revenue

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1653 and how the parking facility user fee program contributes to achieving the department's
1654 parking management goals, which include: encouraging use of transit; spreading peak-
1655 of-the-peak demand for transit; increasing ridership in the region; improving access to
1656 transit parking for low-income populations, communities of color, immigrants and
1657 refugees, limited-English-speaking populations, transit-dependent populations,
1658 individuals who work nontraditional schedules or during off-peak travel periods and
1659 other transit riders; increasing carpooling; and covering program costs.

1660 Each report shall be filed in the form of a paper original and an electronic copy
1661 with the clerk of the council, who shall retain the original and provide an electronic copy
1662 to all councilmembers.

1663 P7 PROVIDED FURTHER THAT:

1664 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
1665 executive transmits an implementation plan for expanding the number of locations where
1666 individuals who qualify for regional reduced fare permit ORCA cards and youth ORCA
1667 cards ("reduced fare ORCA cards") can apply for and receive those cards and a motion
1668 approving the implementation plan, and a motion approving the implementation plan is
1669 passed by the council. The motion should reference the subject matter, the proviso's
1670 ordinance, ordinance section and proviso number in both the title and body of the motion.

1671 A. The implementation plan shall be informed by:

1672 1. Engagement with: (a) populations that would be eligible for a reduced fare
1673 ORCA card, such as youths ages six through eighteen, seniors ages sixty-five and over,
1674 and individuals with disabilities; and (b) parents of youth, schools, other stakeholders and
1675 members of the public. The engagement process should solicit input on what are the

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1676 barriers to immediately accessing the existing reduced fare ORCA cards and suggestions
1677 for more accessible and convenient procurement locations and enrollment processes for
1678 these ORCA cards. The engagement may be carried out in conjunction with other Metro
1679 transit department fares outreach and engagement efforts; and

1680 2. King County's Equity and Social Justice Strategic Plan.

1681 B. The reduced fare ORCA card procurement location implementation plan shall
1682 include, but not be limited to:

1683 1. A description of the types of reduced fare ORCA card procurement locations
1684 considered including but not limited to libraries, schools, retail locations and buildings
1685 where government services are provided such as city halls, evaluation criteria used to
1686 assess them, and how flexible delivery through the ORCA To-Go program integrates
1687 with the plan;

1688 2. Estimated new and existing costs, FTE and contracting needs and proposed
1689 funding sources, including fare revenue impacts, to implement the plan;

1690 3. Potential policy changes that would be needed to implement an expansion of
1691 reduced fare ORCA card procurement locations, including policy changes that provide
1692 for expanded locations for immediate issuance both of ORCA cards that require
1693 photographs and those that do not;

1694 4. A summary of engagement efforts and stakeholder input required by
1695 subsection A.1. of this proviso;

1696 5. How the expansion of reduced fare ORCA card procurement locations would
1697 be marketed to eligible populations;

1698 6. How the Metro transit department would partner or seek partners to serve as

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1699 reduced fare ORCA card procurement locations;

1700 7. A description of populations anticipated to be served at each reduced fare
1701 ORCA card procurement location;

1702 8. A map of the potential and proposed reduced fare ORCA card procurement
1703 locations; and

1704 9. A schedule for opening the new reduced fare ORCA card procurement
1705 locations as early as 2020.

1706 The executive should file the reduced fare ORCA card procurement location
1707 implementation plan and a motion required by this proviso by March 31, 2020, in the
1708 form of a paper original and an electronic copy with the clerk of the council, who shall
1709 retain the original and provide an electronic copy to all councilmembers, the council chief
1710 of staff and the lead staff for the mobility and environment committee, or its successor.

1711 P8 PROVIDED FURTHER THAT:

1712 Of this appropriation, \$200,000 shall not be expended or encumbered until the
1713 executive transmits a report on implementation of a Ballard-to-downtown-Seattle water
1714 taxi route and a motion that should acknowledge receipt of the report and reference the
1715 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
1716 title and body of the motion and a motion acknowledging receipt of the report on
1717 implementation of a Ballard-to-downtown-Seattle water taxi route is passed by the
1718 council.

1719 The report on implementation of a Ballard-to-downtown-Seattle water taxi route
1720 shall include, but not be limited to:

1721 A. An update on the assessment of facilities, ridership projections, and capital

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1722 and operating cost estimates provided in the 2015 ferry expansion options report;

1723 B. A discussion of planning efforts underway or needed to implement the route;

1724 C. An environmental impact analysis;

1725 D. A summary of coordination with local agencies, including potential lease
1726 arrangements for facilities;

1727 E. A discussion of options for funding implementation of the route including
1728 identifying grant opportunities;

1729 F. A summary of public outreach undertaken; and

1730 G. A description of next steps for moving forward.

1731 The executive should file the report on implementation of a Ballard-to-downtown-
1732 Seattle water taxi route and a motion required by this proviso by December 31, 2020, in
1733 the form of a paper original and an electronic copy with the clerk of the council, who
1734 shall retain the original and provide an electronic copy to all councilmembers, the council
1735 chief of staff and the lead staff for the mobility committee, or its successor.

1736 P9 PROVIDED FURTHER THAT:

1737 Of this appropriation, \$250,000 shall not be expended or encumbered until the
1738 executive transmits a zero emission battery bus preliminary implementation plan as
1739 required by Ordinance 19052, Section 4.C., and a motion that acknowledges receipt of
1740 the plan, and a motion that acknowledges receipt of the plan is passed by the council.

1741 The motion should reference the subject matter, the proviso's ordinance, ordinance
1742 section and proviso number in both the title and body of the motion.

1743 The executive should file the plan and the motion required by this proviso by
1744 September 14, 2020, in the form of a paper original and an electronic copy with the clerk

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1745 of the council, who shall retain the original and provide an electronic copy to all
1746 councilmembers, the council chief of staff and the lead staff for the mobility and
1747 environment committee or its successor.

1748 P10 PROVIDED FURTHER THAT:

1749 Of this appropriation, \$250,000 shall not be expended or encumbered until the
1750 executive transmits a report on options for providing ORCA cards issued by the passport
1751 and business choice account program ("ORCA business passport cards") to social
1752 workers, construction workers, and Metro transit security workers that are employed by
1753 entities that contract with King County and a motion that acknowledges receipt of the
1754 report and a motion that acknowledges receipt of an report is passed by the council. The
1755 motion should reference the subject matter, the proviso's ordinance, ordinance section,
1756 and proviso number in both the title and body of the motion.

1757 A. The report shall include, but not be limited to:

1758 1. An analysis of the feasibility of providing ORCA business passport cards to
1759 social workers, construction workers, and Metro transit security workers that are
1760 employed by entities that contract with King County, including but not limited to
1761 estimated costs, fare impacts, and proposed funding sources;

1762 2. Mechanisms for providing the ORCA business passport cards, including but
1763 not limited to the criteria by which entities that contract with King County can qualify for
1764 the ORCA business passport cards, ways in which those entities can apply for the ORCA
1765 business passport cards, and the manner in which those entities who qualify can acquire
1766 the ORCA business passport cards; and

1767 3. Potential policy changes that would be needed to implement the provision of

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1768 ORCA business passport cards to social workers, construction workers, and Metro transit
1769 security workers that are employed by entities that contract with King County.

1770 B. The report shall be developed in collaboration with the Metro transit
1771 department, finance and business operation division, department of community and
1772 human services and any other county agencies that may be necessary to develop this
1773 report.

1774 The executive should file the report and a motion required by this proviso by June
1775 1, 2020, in the form of a paper original and an electronic copy with the clerk of the
1776 council, who shall retain the original and provide an electronic copy to all
1777 councilmembers, the council chief of staff and the lead staff for the mobility and
1778 environment committee, or its successor.

1779 SECTION 21. Ordinance 18835, Section 116, as amended, is hereby amended as
1780 follows:

1781 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities
1782 management - internal service fund there is hereby appropriated to:

1783 Facilities management internal service \$2,918,000

1784 SECTION 22. Ordinance 18835, Section 118, as amended, is hereby amended as
1785 follows:

1786 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the
1787 KCIT services fund there is hereby appropriated to:

1788 King County information technology services \$6,000,000

1789 SECTION 23. Ordinance 18835, Section 126, as amended, is hereby amended as
1790 follows:

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1791 From the several capital improvement project funds there are hereby appropriated
 1792 and authorized to be disbursed the following amounts for the specific projects identified
 1793 in Attachment A to this ordinance (Proposed Ordinance 2020-0211).

1794	Fund	Fund Name	2019-2020
1795	3310	LONG TERM LEASE	\$2,487,000
1796	3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$2,057,000

1797 SECTION 24. Attachment A to this ordinance hereby amends Attachment A to
 1798 Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed
 1799 in Attachment A to this ordinance.

1800 SECTION 25. Ordinance 19103, Section 21, is hereby amended as follows:

1801 TOURISM - From the lodging tax fund there is hereby disappropriated from:

1802	Tourism	(\$2,000,000)
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1803 SECTION 26. The council directs that section 25 of this ordinance takes effect
 1804 before section 27 of this ordinance.

1805 SECTION 27. Ordinance 19103, Section 21, as amended, is hereby amended as
 1806 follows:

1807 TOURISM - From the lodging tax fund there is hereby appropriated to:

1808	Tourism	\$2,000,000
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1809 ER1 EXPENDITURE RESTRICTION:

1810 Of this appropriation, \$6,000,000 shall be expended or encumbered solely for
 1811 campaigns developed by the Seattle-King County Convention and Visitors Bureau ("Visit
 1812 Seattle"), which is the county's official destination marketing organization, to promote
 1813 tourism and attract tourists to the county. The appropriation encumbered in this

Ordinance 19120

1814 Expenditure Restriction ER1 shall be funded by a county interfund loan approved by the
1815 executive finance committee. If this appropriation encumbered in this Expenditure
1816 Restriction ER1 is not reimbursed by state or federal moneys, the interfund loan shall be
1817 repaid by the \$9,000,000 of future lodging tax revenues allocated for capital or operating
1818 programs that promote tourism and attract tourists in all parts of the county for tourism in
1819 accordance with the intentions in Ordinance 18788 Section 1.A.4.c. Visit Seattle should
1820 consider developing campaigns to be geographically balanced, while accounting for need,
1821 to promote all tourist destinations throughout the county including, but not limited to,
1822 East King County and North King County and also promote tourist destinations located
1823 in historically disadvantaged communities that have been disproportionately impacted by
1824 inequities and discrimination. Visit Seattle should consult with all nine councilmembers
1825 to seek guidance on identifying historically disadvantaged communities and tourist
1826 destinations throughout the county to allow the campaigns to be geographically balanced,
1827 while accounting for need.

1828 ER2 EXPENDITURE RESTRICTION:

1829 Of this appropriation, \$2,000,000 shall be expended or encumbered solely for
1830 campaigns developed by the Seattle Southside Regional Tourism Authority ("Seattle
1831 Southside") to promote tourism and attract tourists to the county. The appropriation
1832 encumbered in this Expenditure Restriction ER2 shall be funded by a county interfund
1833 loan approved by the executive finance committee. If this appropriation encumbered in
1834 this Expenditure Restriction (~~ER1~~) ER2 is not reimbursed by state or federal moneys,
1835 the interfund loan shall be repaid by the \$9,000,000 of future lodging tax revenues
1836 allocated for capital or operating programs that promote tourism and attract tourists in all

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1837 parts of the county for tourism in accordance with the intentions in Ordinance 18788,
1838 Section 1.A.4.c. Seattle Southside should consider developing campaigns to promote
1839 tourist destinations located in historically disadvantaged communities that have been
1840 disproportionately impacted by inequities and discrimination. Seattle Southside should
1841 consult with all nine councilmembers to seek guidance on identifying historically
1842 disadvantaged communities.

1843 P1 PROVIDED THAT:

1844 Moneys restricted by Expenditure Restriction ER1 and ER2 of this section shall
1845 not be expended or encumbered until the executive transmits a plan, developed in
1846 consultation with the Seattle-King County Convention and Visitors Bureau ("Visit
1847 Seattle") and the Seattle Southside Regional Tourism Authority ("Seattle Southside"),
1848 describing how the moneys encumbered in Expenditure Restrictions ER1 and ER2 of this
1849 section would be used to develop and implement campaigns that promote tourism and
1850 attract tourists to the county and a motion that should approve the report and reference
1851 the subject matter, the proviso's ordinance, ordinance section and proviso number in both
1852 the title and body of the motion, and a motion approving the report is passed by the
1853 council.

1854 The plan shall include, but not be limited to:

1855 A. A description of what conditions must exist for King County to be a safe,
1856 healthy and desirable tourist destination;

1857 B. A description of the desired outcomes of the tourism campaigns developed by
1858 Visit Seattle and Seattle Southside;

1859 C. A list of the types of anticipated campaign expenditures for each tourism

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1860 campaign and how the expenditures will contribute to meeting the desired outcomes of
1861 the tourism campaign;

1862 D. A timeline for the anticipated campaign expenditures for each tourism
1863 campaign and how the timeline will be informed by public health guidance;

1864 E. A description of how each campaign is expected to benefit tourist destinations
1865 throughout King County; and

1866 F. A description of how Visit Seattle and Seattle Southside will consult with
1867 other organizations in preparing the campaign.

1868 The executive should file the plan and a motion required by this proviso in the
1869 form of an electronic copy with the clerk of the council, who shall retain the original and
1870 provide an electronic copy to all councilmembers, the council chief of staff and the lead
1871 staff for the budget and fiscal management committee and the committee of the whole, or
1872 their successors.

1873 SECTION 29. Severability. If any provision of this ordinance or its application
1874 to any person or circumstance is held invalid, the remainder of the ordinance or the
1875 application of the provision to other persons or circumstances is not affected.

1876 SECTION 30. The council finds as a fact and declares that an emergency exists

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1877 and that this ordinance is necessary for the immediate preservation of public peace, health
1878 or safety or for the support of county government and its existing public institutions.
1879

Ordinance 19120 was introduced on 6/23/2020 and passed as amended by the Metropolitan King County Council on 6/23/2020, by the following vote:

Yes: 9 - Ms. Balducci, Mr. Dembowski, Mr. Dunn, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

DocuSigned by:
Claudia Balducci
F8830816F1C4427...

Claudia Balducci, Chair

ATTEST:

DocuSigned by:
Melani Pedroza
8DE1BB375AD3422...

Melani Pedroza, Clerk of the Council

APPROVED this 8 day of July, 2020.
4FBCAB8196AE4C6...

DocuSigned by:
Dow Constantine
4FBCAB8196AE4C6...

Dow Constantine, County Executive

Attachments: A. Capital Improvement Program Dated 6.02.2020