Doors Open Implementation Plan-on-a-Page

	2024 Doors Open Programs[2]		2025-2031: Doors Open[3]					
	Capital Facilities	**Operating and Program Support**	**Sustained Support**	**Public School Cultural Access**	**Public Free Access**	**Building for Equity**	**Countywide Initiatives**	**Launch**
Estimated Annual Funding	$24.1M [Ord. 8.A.3.a]	$24.1M [Ord. 8.A.3.a]	$48.5M [Ord. 8.B.2.f]	$14.6M [Ord. 8.B.2.a]	$14.6M [Ord. 8.B.2.e]	$9.7M [Ord. 8.B.2.d]	$6.8M [Ord. 8.B.2.c]	$2.9M [Ord. 8.B.2.b]
Programming or projects outside Seattle[4]	Minimum of $6M	Minimum of $6M	Minimum of $24.3M across all programs					
Programming in Communities of Opportunity (COO) or for vulnerable populations[5]	Minimum of $2.4M	Minimum of $2.4M	Minimum of $9.7M across all programs					
Grant Cycle/Timeline	One Time (first awards announced in December 2024)	One Time (first awards announced in December 2024)	Triennial	Annual	Annual	Annual	Annual	Annual
Estimated Number of applicants	175 to 225 projects	• Heritage: 90 • Preservation: 30 • Arts: 500 • Science and Tech: 80	• Heritage: 90 • Preservation: 30 • Arts: 500 • Science and Tech: 80	350 orgs across four disciplines	300 orgs across four disciplines	200 orgs across four disciplines	50 orgs across four disciplines	25-50 orgs across four disciplines
Primary Program Objective	Funding for building, remodeling, and buying specialized space that houses and facilitates cultural work	Funding to help organizations amplify their programming and support delivery of their mission	Help meet the ongoing needs of cultural organizations	Increase public school student access to cultural educational experiences	Increase access to cultural offerings	Support cultural building projects and create a pathway to equitable facilities funding	Support regional initiatives for cultural workforce development	Ensure that all areas and communities in the county have access to cultural experiences
Key Program Features	• Project size categories; goal to fund the top 10% to 20% in each category • Prioritizes projects that can begin within two years • Prioritizes greater % of project funding for projects under $1M • Cultural space contribution requirements for projects greater than $10M	• Low barrier application • Panels by discipline	• Provides multi-year funding (up to three years) for operations or programming • Low barrier application • Panels by discipline	• Establishes central database • Provides funding for cultural education offerings through programs at schools and cultural facilities • Provides transportation funding for eligible school districts • Helps schools and cultural organizations develop shared learning goals and a program plan	• Provides multi-year funding • Low barrier application • Reimbursement to orgs for the cost of free and reduced programming	• Provides multi-year funding • Builds on Facilities and Capacity Building programs • Adds equitable funding strategies to Equipment, Landmarks Capital, Emergency Capital programs • Cultural space contribution requirements for eligible orgs	• Multi-year project-based funding for orgs providing services for cultural practitioners • Support for workforce and career development	• Provides multi-year funding • Start-up cost funding • Multi-year operating support to new + emerging orgs • Funding paired with capacity building + technical assistance

	2024 Doors Open Programs[2]		2025-2031: Doors Open[3]					
	Capital Facilities	**Operating and Program Support**	**Sustained Support**	**Public School Cultural Access**	**Public Free Access**	**Building for Equity**	**Countywide Initiatives**	**Launch**
Outreach and Engagement Highlights	• Community Connectors (1:1 pre-submittal application support) • Application workshops • 4Culture engagement and comms channels	• Application workshops • Strategic advertising • 4Culture engagement and comms channels	• Application workshops • Strategic advertising • 4Culture engagement and comms channels	• Leverage 2024 stakeholder outreach • PSESD touchpoints • District and school outreach • 4Culture engagement and comms channels	• Strategic advertising • 4Culture engagement and comms channels	• Community Connectors • Application workshops • 4Culture engagement and comms channels	• Application workshops • Strategic advertising • 4Culture engagement and comms channels	• Community Connectors • Strategic advertising • 4Culture engagement and comms channels