

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion: October COVID-19 Supplemental
Title: Arts and Census Grant Correction
Agency: Office of Performance, Strategy and Budget (EN_A14000)

Summary: Arts (\$500K) and Census (\$5K) appropriation correction from August COVID supplemental, Ordinance 19157. The appropriation for the Office of Performance, Strategy and Budget, Section 4, was increased by a net of \$45,000, while the expenditure restrictions for census outreach and Arts and Culture grants were increased by \$550,000.

	2019-2020	2021-2022	2023-2024
FEDERAL SHARED REVENUES (R3320)	505,000		
Total Revenue	505,000	-	-
SERVICES-OTHER CHARGES (53000)	505,000		
Total Expenditure	505,000	-	-
Net Impact	-	-	-
Total TLT	-	-	-

Correct error in August COVID supplemental, Ordinance 19157. In section 4, appropriation is increased by a net of \$45,000. ER 8 is increased by \$500,000. to provide grants to arts, culture or science organizations that provide education programs that promote tourism and attract tourists and are now adversely affected by closures, cancellations and loss of work during the COVID-19 public health emergency. ER10 is increased by \$50,000 to support the additional 2020 Census efforts resulting from the extension of the deadline of when responses are due to October 31, 2020, because of the COVID-19 pandemic.

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