

ATTACHMENT B MAJOR MAINTENANCE CAPITAL IMPROVEMENT PROGRAM (Attachment E to Ordinance 17232, as amended, dated December 4, 2012)

Fund Title	Project	Project Name	2012	2013	2014	2015	2016	2017	Grand Total
3421/MAJOR MAINTENANCE RESERVE FUND									-
	1039724	D-LAB-WHSE LIGHT-BR	(34,910)						(34,910)
	342443	CH 4TH/JAMES SIDEWALKS	(2,525)						(2,525)
	1039837	DC SHORELINE FIRE ALARM SYSTEM	(314)						(314)
	1046298	RJC-DET EMERG GEN-PH2	(2,982)						(2,982)
	1039852	KCCF FITTINGS	(139,192)						(139,192)
	1039767	KENT ANIM SHEL T FINISHES	(10,710)						(10,710)
	1039721	DC NE REDMOND SITE LIGHTING	(20,458)						(20,458)
	342661	PH NDMS C COMMUN & SECURITY	(585)						(585)
	1039853	PH NORTHS HORE ROADWAYS	(5,810)						(5,810)
	1039751	PH RENTON PARKING LOTS	(139,295)						(139,295)
	1046327	PH RENTON TESTING & BALANCING	(52,433)						(52,433)
	1039856	PH WHITE CENTER FLOOR FINISHES	(43,287)						(43,287)
	1040829	DW SW BURIEN PARK'G LOT	(131,573)						(131,573)
	1039811	BL RVR COMMUNIC & SECURITY	(17,759)						(17,759)
	1039769	RJC-COURTS TESTING AND BALANCING	(37,351)						(37,351)
	1046362	YESLER BUILDING ROOF COVERING	(19,701)						(19,701)
	1039858	YESLER BUILDING FLOOR FINISHES	(390)						(390)
	1046364	RJC-DET PARK GARG FLR	(41,140)						(41,140)
	1039711	PRCT 3 ELEC SERV/DISTRIB	(153,998)						(153,998)
	1043725	PRCT 4 ELEC SERV/DISTRIB	(15,162)						(15,162)
	1039770	RJC HOT WATER PIPING REPL	(296,712)						(296,712)
	1039615	RJC-COURT VAV/MIX BOXES	(60,898)						(60,898)
	1039616	RJC-DET DISTGRB SYST	(78,932)						(78,932)
	1041015	MRJC-DET BTU METER	(15,099)						(15,099)
	1045962	PRCT 2 GATES/FENCES-SITE	(9,006)						(9,006)
	1045996	PRCT 3 GATES/FENCES-SITE	(1,948)						(1,948)
	1045997	RJC-DET COOL GENERATING	(139,880)						(139,880)
	1045998	RJC-DET GATES/FENCE SITE	(51,558)						(51,558)
	1045999	DYS-ALDER SLAB ON GRADE	(30,379)						(30,379)
	1039886	PRCT 4 SECURITY GATE REPL	(31,314)						(31,314)
	1039691	COURTHSE OTH HVAC SYST (AFIS)	(25,000)						(25,000)
	1046002	EARLINGTON TERMINAL & PKG	(3,731)						(3,731)
	1040333	COURTHOUSE INTERIOR DOOR	(6,326)						(6,326)
	1039457	CHINOOK FLOOR FINISH 1ST	(39,969)						(39,969)
	1039458	KCCH ELEVATOR DOORS	(5,774)						(5,774)
	1039487	MRJC-COURT OTHER ELEC SYS	(235,956)						(235,956)
	1046299	KCCF HVAC PROJECT	7,152,055	1,436,089					8,588,144
Grand Total			5,250,000	1,436,089					6,686,089

17493