KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

Ordinance 20018

Proposed No. 2025-0331.3 **Sponsors** Dembowski 1 AN ORDINANCE making a net supplemental 2 appropriation of \$14,764,000 to various general fund agencies, a net supplemental appropriation of \$22,959,000 3 to various non-general fund agencies and a net 4 5 supplemental appropriation of \$1,670,000 from various 6 capital fund budgets; and amending the 2025 Annual 7 Budget Ordinance, Ordinance 19861, Sections 34, 46, 54, 8 55, 83, 83, 86, 91, 117, 120, and 130, as amended, and 9 Attachment A, as amended. 10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY: 11 SECTION 1. Ordinance 19861, Section 34, as amended, is hereby amended as 12 follows: 13 ELECTIONS - From the general fund there is hereby appropriated to: 14 Elections \$1,250,000 15 SECTION 2. Ordinance 19861, Section 46, as amended, is hereby amended as 16 follows: 17 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND HUMAN SERVICES - From the general fund there is hereby appropriated to: 18 19 General fund transfer to department of community and 20 human services \$64,000

21	SECTION 3. Ordinance 19861, Section 54, as amended, is hereby amended as
22	follows:
23	ADULT AND JUVENILE DETENTION - From the general fund there is hereby
24	appropriated to:
25	Adult and juvenile detention \$6,500,000
26	SECTION 4. Ordinance 19861, Section 55, as amended, is hereby amended as
27	follows:
28	<u>PUBLIC DEFENSE</u> - From the general fund there is hereby appropriated to:
29	Public defense \$6,950,000
30	SECTION 5. Ordinance 19861, Section 83, as amended, is hereby amended as
31	follows:
32	YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports
33	fund there is hereby disappropriated from:
34	Youth sports facilities grants (\$900,000)
35	SECTION 6. The council directs that section 5 of this ordinance takes effect
36	before section 7 of this ordinance.
37	SECTION 7. Ordinance 19861, Section 83, as amended, is hereby amended as
38	follows:
39	YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports
40	fund there is hereby appropriated to:
41	Youth sports facilities grants \$900,000
42	ER1 EXPENDITURE RESTRICTION:
43	Of this appropriation, \$900,000 shall be expended or encumbered solely to

44	contract with the following for the King County council Get Active/Stay Active awards	
45	for youth or amateur sport activities or facilities:	
46	ABA Basketball (Auburn Hoops)	\$2,000
47	AbleMinds Coaching	\$15,000
48	Auburn High School Trojan Touchdown Club	\$2,000
49	Auburn Little League	\$9,500
50	Auburn Ravens	\$1,500
51	Auburn Ravens Youth Football and Cheer	\$2,500
52	Auburn School District	\$2,000
53	Ballard Football Club Foundation, DBA Bridges United Foundation	\$15,000
54	Ballard Northwest Senior Center	\$15,000
55	Ballard Senior Center	\$10,000
56	Baseball Beyond Borders	\$5,000
57	Bellevue School District - Newport High School	\$5,000
58	Bellevue United FC	\$5,000
59	Buffalo Soldiers of Seattle	\$53,000
60	Buzz Select Baseball Fastpitch Club	\$5,000
61	CarePoint Clinic	\$5,000
62	Cascade Premier Soccer	\$5,000
63	Center of Success Abu Bakr Islamic Center	\$22,000
64	Centro Cultural Mexicano	\$10,000
65	Chinese Information and Service Center	\$10,000
66	Chinook Little League	\$5,000

67	City of Algona	\$6,000
68	City of Auburn Parks & Rec	\$9,000
69	City of Black Diamond	\$5,000
70	City of Duvall	\$5,000
71	City of Federal Way	\$9,000
72	City of Kent	\$3,000
73	City of Pacific	\$6,000
74	City of Tukwila	\$15,000
75	Community Homes	\$5,000
76	Community Recreation Foundation of Pacific	\$2,000
77	Diggin Shoreline for Ching Community Garden	\$25,000
78	Eastside Friends of Seniors	\$5,000
79	Enumclaw School District - Enumclaw High School	\$5,000
80	Federal Way Boys and Girls Club	\$1,000
81	Federal Way Football Club	\$1,500
82	Federal Way Knights	\$1,000
83	Federal Way National Little League	\$7,500
84	Federal Way School District	\$2,000
85	Foster High School Cheerleader Program	\$5,000
86	Girl Scouts of Western Washington, Camp River Ranch	\$5,000
87	Green Lake Rowing Advisory Council, fiscal sponsor Associated	Recreation
88	Council	\$15,000
89	Indian American Community Services	\$20,000

90 Inglemoor High School Crew Boosters	\$5,000
91 Issaquah School District - Issaquah High School	\$5,000
92 Issaquah School District - Liberty High School	\$5,000
93 Kent Covington Youth Soccer Association	\$5,000
94 Kent School District - Kentlake High School	\$5,000
95 Kent School District - Kentridge High School	\$5,000
96 Kent School District - Kentwood High School	\$5,000
97 Kindering	\$15,000
98 King County Aquatic Center	\$3,500
99 Lake City Senior Center	\$10,000
100 LifeWire	\$10,000
Maple Valley Indian Cultural and Sports Association	\$5,000
102 <u>Maple Valley Touchdown Boosters</u>	\$5,000
103 Middle East Peace Camp (MEPC)	\$12,000
104 Muslim Community Network Association	\$10,000
Newcastle Baseball Pony League	\$5,000
Nomad Boxing Club	\$5,000
Nomad Gym	\$10,000
Northshore Senior Center	\$10,000
Northshore Youth Soccer Association	\$10,000
Northshore Senior Center, Northshore Wranglers Inclusion Program	\$10,000
111 Outdoors for All	\$10,000
Pac-West Little League	\$38,000

113	Plateau Kids Network	\$5,000
114	((Pocock Rowing Club	\$10,000))
115	Rachel Carson Elementary School Parent Teacher Student Association	\$10,000
116	Rainier Athletes	\$10,000
117	Renton School District - Hazen High School	\$5,000
118	Renton School District - Lindbergh High School	\$5,000
119	Riverview School District	\$5,000
120	RMD Community Sports Association (dba Rock Creek Sports)	\$5,000
121	Sammamish Friends	\$15,000
122	Sammamish Rowing Association	\$5,000
123	SeaTown FC	\$7,500
124	Seattle Sports Commission	\$7,000
125	Seize the Oar Foundation	\$10,000
126	Shoreline Lake Forest Park Senior Center	\$20,000
127	Skate Like a Girl	\$27,000
128	Sno-King Amateur Hockey Association - Renton	\$5,000
129	Snoqualmie Wolves Foundation	\$2,500
130	Sound Generations	\$13,000
131	South Highline Little League	\$15,000
132	Steel Lake Little League	\$12,000
133	((Tahoma School District - Tahoma Highschool	\$5,000))
134	Third Place Commons	\$20,000
135	Thomas Jefferson High School Raiders Parents Movement	\$5,000

136	((Tigray Community Center)) <u>Tigrean Community Association</u>	\$15,000
137	Upower	\$10,000
138	Whitewater Aquatics Management	\$82,500
139	Woodinville Repertory Theatre	\$10,000
140	YMCA of Greater Seattle, Snoqualmie	\$7,500
141	TOTAL	\$900,000
142	Selection of organizations by council districts shall be by future am	endment of
143	this section.	
144	SECTION 8. Ordinance 19861, Section 86, as amended, is hereby	amended as
145	follows:	
146	EMPLOYEE DEFERRED COMPENSATION ADMINISTRATIO	N - From the
147	deferred compensation fund there is hereby appropriated to:	
148	Employee deferred compensation administration	\$77,000
149	SECTION 9. Ordinance 19861, Section 91, is hereby amended as f	follows:
150	COMMUNITY SERVICES OPERATING - From the general fund	there is
151	hereby appropriated to:	
152	Community services operating	\$64,000
153	ER1 EXPENDITURE RESTRICTION:	
154	Of this appropriation, \$225,000 shall be expended or encumbered so	olely to
155	contract with the following:	
156	African Community Housing and Development	\$12,000
157	Arts Foundation of Federal Way	\$1,500
158	America's Big Sister	\$2,500

159	Auburn Chamber	\$1,500
160	Auburn Noon Lions	\$1,000
161	Auburn Rotary	\$1,500
162	Auburn Soroptimist	\$1,500
163	Auburn Valley Humane Society	\$1,000
164	Auburn Valley YMCA	\$1,000
165	Beacon Business Alliance for Columbia City Beatwalk	\$3,000
166	Bellevue Police Foundation	\$1,500
167	Brazilian Community Services	\$5,000
168	Black Diamond Historical Society	\$2,000
169	Central District Public Safety Accountability, fiscal sponsor A for	
170	Apple Learning Center	\$11,250
171	Chameleon	\$5,000
172	City of Black Diamond	\$2,500
173	Communities In Schools of Greater King County, Timberline Middle	
174	School and Elle Baker Elementary School	\$5,000
175	Communities in Schools of South King County	\$1,000
176	Danish Sisterhood Unity Lodge #75	\$2,500
177	Daughters of the American Revolution	\$5,000
178	((Eastside Heritage Center	\$2,000))
179	Emerald Parents Association	\$5,000
180	Enumclaw Plateau Historical Society	\$2,500
181	Federal Way Boys & Girls Club	\$1,500

182	Federal Way Kiwanis	\$1,500
183	Federal Way Korean American Association	\$1,000
184	Federal Way Lions	\$1,000
185	Federal Way Rotary	\$1,000
186	Federal Way Symphony	\$3,000
187	Friends of Troll's Knoll, fiscal sponsor Seattle Parks Foundation	\$2,500
188	Historical Society of Federal Way	\$1,000
189	Iranian Women's Institute for Life and Liberty	\$2,500
190	Kent Black Action Network	\$5,000
191	KO-AM TV	\$2,000
192	Korean Women's Association	\$1,000
193	League of Women Voters of Seattle King County	\$10,000
194	Maple Valley Historical Society	\$2,000
195	Maple Valley Rotary	\$2,000
196	Mary's Place	\$5,000
197	New Story Community	\$9,500
198	North Urban Human Services Alliance (NUHSA)	\$17,000
199	Partners in Print	\$7,500
200	Phinney Neighborhood Association	\$5,000
201	Pride Across the Bridge	\$5,500
202	Queen Anne Farmers Market	\$2,500
203	Skills Development Organization	\$11,250
204	Snoqualmie Valley Healing Center	\$2,500

205	Somali Community Services of Seattle	\$8,000
206	Woodinville Farmers Market	\$7,500
207	WestSide Baby	\$25,000
208	Whale Scout	\$5,000
209	White River Buddhist Temple	\$1,000
210	Your Money Matters	\$1,000
211	TOTAL	\$225,000
212	Selection of organizations by council districts shall be by future ar	mendment of
213	this section.	
214	ER2 EXPENDITURE RESTRICTION:	
215	Of this appropriation, \$613,603 shall be expended or encumbered	solely to
216	support civil legal services contracts through the community services open	rating civil legal
217	services program, to contract with the following:	
218	Benefits Law Center	\$28,383
219	Eastside Legal Assistance Program	\$72,636
220	Solid Ground – Family Assistance	\$68,750
221	Team Child	\$377,834
222	Unemployment Law Project	\$66,000
223	ER3 EXPENDITURE RESTRICTION:	
224	Of this appropriation, \$172,748 shall be expended or encumbered	solely to
225	support domestic violence survivor services contracts through the commu	nity services
226	operating domestic violence survivor services program, to contract with the	ne following:
227	Eastside Legal Assistance Program	\$128,008

228	Northwest Immigrant Rights Project	\$44,740
229	ER4 EXPENDITURE RESTRICTION:	
230	Of this appropriation, \$350,000 shall be expended or encumber	ered solely to
231	contract with Refugee Women's Alliance (ReWA) for immigrant and	refugee support.
232	ER5 EXPENDITURE RESTRICTION:	
233	Of this appropriation, \$225,000 shall be expended or encumber	ered solely to
234	contract with the following organizations for the purpose of responding	ng to federal and
235	state funding cuts:	
236	(("-))Ballard Food Bank, Emergency Assistance Fund	\$5,000
237	Bellevue LifeSpring	\$10,000
238	Center for Human Services	\$10,000
239	City of Covington	\$5,000
240	College Possible	\$25,000
241	Community Recreation Foundation of Pacific	\$5,000
242	Delridge Farmers' Market	\$9,800
243	Federal Way Boys and Girls Club	\$5,000
244	Federal Way Symphony	\$5,000
245	Food Lifeline	\$25,000
246	Friends of Youth	\$25,000
247	Hunger Intervention Program	\$15,000
248	Issaquah Cultural Circle, dba The Circle	\$10,500
249	Korean Women's Association	\$5,000
250	Life Enrichment Options	\$10,000

251	Mission Africa	\$5,000
252	Queen Anne Helpline	\$2,500
253	SeaMar	\$7,600
254	Solid Ground, JourneyHome Program	\$14,500
255	The Garage, a Teen Café	\$10,500
256	WA Health Outreach	\$3,000
257	Washington Immigrant Solidarity Network	\$7,600
258	Woodinville Storehouse Food Bank	\$4,000
259	TOTAL	\$225,000
260	Selection of organizations by council districts shall be by future amend	ment of
261	this ordinance.	
262	Each council district should allocate awards granted under this expendi	ture
263	restriction to no more than three organizations.	
264	ER6 EXPENDITURE RESTRICTION:	
265	Of this appropriation, \$175,000 shall be expended or encumbered solely	y to
266	support the Northwest Immigrant Rights Project to expand civil legal aid for an	nd provide
267	application fee assistance to asylum seekers.	
268	ER7 EXPENDITURE RESTRICTION:	
269	Of this appropriation, \$125,000 shall be expended or encumbered solely	y to
270	support The Circle to provide community navigation, language classes, educati	onal
271	opportunities, and counseling services.	
272	ER8 EXPENDITURE RESTRICTION:	

273	Of this appropriation, \$64,000 shall be expended or encumbered solely t	o support
274	Lambert House to provide services for LGBTQ+ youth.	
275	SECTION 10. Ordinance 19861, Section 117, as amended, is hereby an	nended as
276	follows:	
277	FINANCE AND BUSINESS OPERATIONS - From the financial management	gement
278	services fund there is hereby appropriated to:	
279	Finance and business operations	\$818,000
280	SECTION 11. Ordinance 19861, Section 120, as amended, is hereby an	nended as
281	follows:	
282	EMPLOYEE BENEFITS - From the employee benefits program fund the	iere is
283	hereby appropriated to:	
284	Employee benefits \$2	2,000,000
285	SECTION 12. Ordinance 19861, Section 130, as amended, is hereby an	nended to
286	read as follows:	
287	From the several capital improvement project funds there are hereby app	propriated
288	and authorized to be disbursed the following amounts for the specific projects ic	lentified
289	in Attachment A to this ordinance (Proposed Ordinance 2025-0331).	
290	Fund Fund Name	2025
291	3280 GENERAL FUND TECHNOLOGY CAPITAL	\$120,000
292	3951 BUILDING REPAIR AND REPLACEMENT \$	51,550,000
293	TOTAL CAPITAL IMPROVEMENT PROGRAM \$	51,670,000
294	SECTION 13. Attachment A to this ordinance hereby amends Attachme	ent A to

- Ordinance 19861, as amended, by adding thereto and inserting therein the projects listed
- in Attachment A to this ordinance.

Ordinance 20018 was introduced on 10/21/2025 and passed as amended by the Metropolitan King County Council on 11/18/2025, by the following vote:

Yes: 9 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Signed by:

Livray Louiny

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Girmay Zahilay, Chair

ATTEST:

DocuSigned by:

Melani Hay

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Melani Hay, Clerk of the Council

APPROVED this _____ day of _____11/25/2025 ____, ____.

Signed by:

Signed by:

Signed by:

Signed by:

Signed by:

Shannon Braddock, County Executive

Attachments: A. 2025 Capital Improvement Program 9-25-2025

Attachment A Capital Improvement Program dated 9/24/2025 - Ordinance 20018 2025 2nd Omnibus - Executive Proposed

3280 GENERAL TECHNOLOGY CAPITAL											
Project	Project Name	Tech	ΙΤ	FY25	FY26	FY27	FY28	FY29	FY	30	Total 6-Year
Number	Class Code	Adi	Proj								Budget
1146392	REPLACEMENT STANDALONE	~	~	\$120,000	\$0	Ş	50	\$0	\$0	\$0	\$120,000
3280 - GENE	ERAL TECHNOLOGY CAPITAL	Total		\$120,000	\$0	\$	0	\$0	\$0	\$0	\$120,000
3951 BUILDING REPAIR AND REPLACEMENT SUBFUND											
Project	Project Name	Tech	IT	FY25	FY26	FY27	FY28	FY29	FY.	30	Total 6-Year
Number	Class Code	Adi	Proi								Budget
1139528	Telecommute Consolidation PROGRAMMATIC			\$1,550,000	\$0	Ç	50	\$0	\$0	\$0	\$1,550,000
3951 - BUILDING REPAIR AND Total		\$1,550,000	\$0	\$	0	\$0	\$0	\$0	\$1,550,000		
Grand Total			\$1,670,000	\$0	\$	0	\$0	\$0	\$0	\$1,670,000	



Certificate Of Completion

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Girmay Edulay

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Melani Hay

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Signer Events Signature **Timestamp**

Girmay Zahilay girmay.zahilay@kingcounty.gov

Council Chair

Security Level: Email, Account Authentication (None)

Signature Adoption: Pre-selected Style Using IP Address: 146.129.133.82

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Melani Hay

melani.hay@kingcounty.gov Clerk of the Council King County Council

Security Level: Email, Account Authentication

(None)

Using IP Address: 146.129.133.72

Electronic Record and Signature Disclosure: Accepted: 9/30/2022 11:27:12 AM

ID: 639a6b47-a4ff-458a-8ae8-c9251b7d1a1f

Shannon Braddock

Shannon.Braddock@kingcounty.gov

King County Executive

Security Level: Email, Account Authentication

(None)

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Signature Adoption: Uploaded Signature Image

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Signed: 11/20/2025 12:02:25 PM

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Electronic Record and Signature Disclosure: Accepted: 11/25/2025 10:05:22 AM

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Ames Kessler akessler@kingcounty.gov

akessler@kingcounty.gov Viewed: 11/20/2025 4:31:11 PM Executive Legislative Coordinator & Public Records

King County
Security Level: Email, Account Authentication

(None)

Electronic Record and Signature Disclosure:Not Offered via Docusign

Officer

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Notary Events	Signature	Timestamp			
Envelope Summary Events	Status	Timestamps			
Envelope Sent	Hashed/Encrypted	11/19/2025 4:56:09 PM			
Certified Delivered	Security Checked	11/25/2025 10:05:22 AM			
Signing Complete	Security Checked	11/25/2025 10:05:31 AM			
Completed	Security Checked	11/25/2025 10:05:31 AM			
Payment Events	Status	Timestamps			
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If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

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If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

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Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

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You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: cipriano.dacanay@kingcounty.gov

To advise King County-Department of 02 of your new email address

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To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

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ii. send us an email to cipriano.dacanay@kingcounty.gov and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process.

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To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

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- Until or unless you notify King County-Department of 02 as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by King County-Department of 02 during the course of your relationship with King County-Department of 02.