

FISCAL NOTE **2004-047**

Ordinance/Motion No. 2004-	
Title:	Ridgway Disappropriations
Affected Agency and/or Agencies:	Current Expense/Law, Safety and Justice Agencies
Note Prepared By:	Beth Goldberg
Note Reviewed By:	James Walsh

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund/Agency	Fund Code	Revenue Source	Current Year 2004	1st Year 2005	3rd Year 2006
Current Expense Fund	CX	0010	\$ 422,567	\$ -	\$ -
		CJ Out-Year Mitigation Reserve			
		TOTAL	\$ 422,567	\$ -	\$ -

Expenditures from:

Fund/Agency	Fund Code	Dept #	Current Year 2004	1st Year 2005	3rd Year 2006
Dept of Judicial Administration	CX	0010	\$ (77,384)	\$ -	\$ -
Office of the Public Defender	CX	0010	\$ (243,712)	\$ -	\$ -
Superior Court	CX	0010	\$ (101,471)	\$ -	\$ -
		TOTAL	\$ (422,567)	\$ -	\$ -

Expenditures by Categories

	Dept. Name	Fund Code	Dept #	Current Year 2004	1st Year 2005	3rd Year 2006
Staffing	Jud. Admin	0010	0540	\$ (77,384)		
Dept Sub Total				\$ (77,384)		
Staffing	Public Defender	0010	0950	\$ (126,670)		
Technology	Public Defender	0010	0950	\$ (40,621)		
Experts	Public Defender	0010	0950	\$ (76,242)		
Special Master	Public Defender	0010	0950	\$ (179)		
Dept Sub Total				\$ (243,712)		
Staffing	Superior Court	0010	0500	\$ (88,034)		
Jury Costs	Superior Court	0010	0500	\$ (401)		
Equip, Supplies & Fac Mods	Superior Court	0010	0500	\$ (9,500)		
Other	Superior Court	0010	0500	\$ (3,536)		
Dept Sub Total				\$ (101,471)		
				\$ (422,567)		