

**FISCAL NOTE**  
**COVID-19 Supplemental**

<b>Ordinance/Motion:</b>	<b>October COVID-19 Supplemental</b>		
<b>Title:</b>	<b>COVID-19 Court Operations Supplies and Modifications</b>		
<b>Agency:</b>	<b>District Court (EN_A53000)</b>		
Summary: Implement physical barriers and partitions to maintain compliance with Washington State Department of Labor & Industries coronavirus prevention requirements in all eight District Court locations.			
	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
FEDERAL SHARED REVENUES (R3320)	350,000		
<b>Total Revenue</b>	<b>350,000</b>	-	-
SUPPLIES (52000)	250,000		
INTRAGOVERNMENTAL SERVICES (55000)	100,000		
<b>Total Expenditure</b>	<b>350,000</b>	-	-
<b>Net Impact</b>	-	-	-
District Court requires funding to make the necessary improvements for the full resumption of court operations including jury trials while maintaining compliance with Washington State Department of Labor & Industries (L&I) coronavirus prevention requirements in all eight District Court locations. This will require physical barriers/partitions between court staff, jurors, witness, spectators and litigants.			

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Date Prepared: 7/22/2020  
Note Reviewed By: Elly Slakie  
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