2019 Executed ILA Annual Budget Process

Implementation Board develops budget proposal Implementation
Board votes to
send proposed
budget to
Governing
Committee

Governing
Committee
votes to
approve
proposed
annual
budget

KCRHA submits annual funding request to Seattle and King County Seattle &
King
County
appropriate
funding

Implementation Board votes to approve final budget Governing Committee votes to approve final budget

Key

Seattle & King County

KCRHA

Governing Board

Implementation Board

2024 Proposed Amended & Restated ILA Annual Budget Process

KCRHA develops annual funding request to Seattle and King County KCRHA presents Seattle and King County funding request to Governing Board

KCRHA submits annual funding request to Seattle and King County



KCRHA submits annual budget proposal* to Governing Board Governing Board approves annual budget

Key

Seattle & King County



Governing Board

*Annual budget is based on funding appropriated by Seattle and King County