



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes Budget and Fiscal Management Committee

*Councilmembers: Jeanne Kohl-Welles, Chair;
Rod Dembowski, Vice Chair;
Claudia Balducci, Reagan Dunn, Kathy Lambert, Joe
McDermott, Dave Upthegrove, Pete von Reichbauer, Girmay
Zahilay*

*Staff: Andrew Kim, Lead Staff (206-477-8495)
Sharon Daly: Committee Clerk (206-477-0870)*

9:30 AM

Wednesday, October 7, 2020

Virtual Meeting

SPECIAL MEETING

1. **Call to Order**

Chair Kohl-Welles called the meeting to order at 9:35 a.m.

2. **Roll Call**

Present: 7 - Ms. Balducci, Mr. Dembowski, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove and Mr. Zahilay

Briefing

3. **[Briefing No. 2020-B0084](#)**

Briefing on Proposed 2021-2022 Biennial Budget - Criminal Justice, Health and Human Services Budgets

The following Council staff briefed the committee and answered questions from the members: April Sanders, Tillery Williams, Jeff Muhm, Sam Porter, Wendy Soo Hoo, Clifton Curry, Erica Newman, Jenny Giambattista and Nick Bowman.

Dwight Dively, Director, Office of Performance, Strategy and Budget, provided comments and answered questions from the members.

Community and Human Services Administration - Closed

Community Services Operating - Open to Roundtable 2 Health, Housing and Human Services

Employment Education Resource - Open to Roundtable 2 Health, Housing and Human Services

Housing and Community Development - Open to Roundtable 2 Health, Housing and Human Services

Health Through Housing - Open to Roundtable 2 Health, Housing and Human Services

Developmental Disabilities - Closed

Veterans Seniors and Human Services Levy - Closed

Best Starts for Kids Levy - Closed

Puget Sound Taxpayer Accountability Account - Closed
Behavioral Health - Open to Roundtable 2 Health, Housing and Human Services
Mental Illness and Drug Dependency Fund - Open to Roundtable 2 Health, Housing and Human Services
Judicial Admin MIDD - Closed
Prosecuting Attorney MIDD - Closed
Superior Court MIDD - Closed
Public Defender MIDD - Closed
District Court MIDD - Closed
Public Health - Closed
Environmental Health Services - Closed
Medical Examiner - Closed
Superior Court - Open to Roundtable 1 Justice
Adult and Juvenile Detention - Open to Roundtable 1 Justice
Inmate Welfare Adult - Open to Roundtable 1 Justice
Inmate Welfare - Juvenile - Closed
Jail Health Services - Closed
Judicial Administration - Closed
District Court - Closed
Prosecuting Attorney - Closed
Public Defense - Closed
Sheriff - Open to Roundtable 1 Justice
Drug Enforcement Forfeits - Open to Roundtable 1 Justice
Enhanced-911 - Closed
Enhanced 911 Emergency Communication System - Closed

This matter was Presented

Adjournment

The meeting was adjourned at 12:29 p.m.

Approved this _____ day of _____

Clerk's Signature