

# Adopted 2008 Charges for Marine Patrol

June 24, 2008

<b>Proposed Marine Patrol Costs</b>	
Full Year Budget for Marine Patrol	1,275,542
Budget based on boating season	\$425,181
Boat Tax Revenue	(140,391)
<b>Total Budget</b>	<b>\$284,790</b>

<b>2007 Adopted</b>	<b>% Change</b>
\$1,285,486	-0.77%
\$428,495	-0.77%
<b>(\$140,391)</b>	<b>0.00%</b>
<b>\$288,104</b>	<b>-1.15%</b>

<b>2008 Adopted Charge</b>	
<b>Beaux Arts</b>	<b>\$3,449</b>
<b>Bellevue</b>	<b>\$53,119</b>
<b>Issaquah</b>	<b>\$13,211</b>
<b>Kenmore</b>	<b>\$17,785</b>
<b>Kirkland</b>	<b>\$38,580</b>
<b>Lake Forest Park</b>	<b>\$11,594</b>
<b>Redmond</b>	<b>\$20,609</b>
<b>Sammamish</b>	<b>\$38,664</b>
<b>Total Charges</b>	<b>\$197,010</b>

<b>% Change</b>	
\$3,943	-12.53%
\$64,995	-18.27%
\$15,050	-12.22%
\$20,682	-14.01%
\$40,071	-3.72%
\$13,103	-11.52%
\$21,250	-3.02%
\$40,658	-4.91%
<b>\$219,753</b>	

## Shoreline Feet and Incidents

	<b>Shoreline Feet</b>	<b>% Share Feet</b>	<b>Total Incidents</b>	<b>% Share Incidents</b>	<b>Total %</b>
Unincorporated King County	41,213	18.68%	498	42.97%	30.82%
Beaux Arts	1,156	0.52%	22	1.90%	1.21%
Bellevue	61,563	27.90%	109	9.40%	18.65%
Issaquah	12,095	5.48%	44	3.80%	4.64%
Kenmore	16,137	7.31%	60	5.18%	6.24%
Kirkland	24,754	11.22%	184	15.88%	13.55%
Lake Forest Park	9,589	4.35%	44	3.80%	4.07%
Redmond	12,897	5.84%	100	8.63%	7.24%
Sammamish	41,257	18.70%	98	8.46%	13.58%
<b>Total</b>	<b>220,662</b>	<b>100.00%</b>	<b>1,159</b>	<b>100.00%</b>	<b>100.00%</b>

Incident numbers represent boating season (May - Sept) from 2007.  
Shoreline footage from GIS = Lake Washington and Lake Sammamish Shoreline Feet.