

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Reappropriation for Building Repair and Replacement Fund			
Requesting Agency: GF CIP TRANSFER TO DES (EN_A69900)			
Reappropriate unspent appropriation to support capital projects in the Building Repair and Replacement fund that have been approved but have not incurred all costs. Transfers will be made from the General Fund on a reimbursable basis.			
	2017-2018	2019-2020	2021-2022
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	1,994,554		
Total Expenditure	1,994,554		
Net Impact	-1,994,554		