

# FISCAL NOTE

**Ordinance/Motion: 2016 Omnibus**

**Title: Hepatitis C Virus Test & Cure Carryover**

**Requesting Agency: PUBLIC HEALTH (EN\_A80000)**

Request for expenditure authority to use grant funds awarded by the federal government. This is part of a grant supporting community partnerships to establish a sustainable response to the increase in King County's hepatitis C infections.

	FY16	FY17	FY18	FY19	FY20
FEDERAL GRANTS DIRECT (R3310)	315,000				
FEDERAL GRANTS INDIRECT (R3330)					
<b>Total Revenue</b>	<b>315,000</b>				
WAGES AND BENEFITS (51000)					
SERVICES-OTHER CHARGES (53000)	315,000				
INTRAGOVERNMENTAL SERVICES (55000)					
APPLIED OVERHEAD (82000)					
<b>Total Expenditure</b>	<b>315,000</b>				
<b>Net Impact</b>					

None