

King County

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Meeting Minutes Panel 1- Transit, DNRP, Local Services & Roads

Chair: De'Sean Quinn Members: Rod Dembowski, Reagan Dunn, Sarah Perry, Pete von Reichbauer Panel Lead: Jake Tracy (206-263-0875) Panel Clerk: Angelica Calderon (206-477-0874)

9:00 AM

Tuesday, October 14, 2025

Hybrid Meeting

DRAFT MINUTES - SPECIAL MEETING

Hybrid Meetings: Attend the King County Council committee meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access. Details on how to attend and/or to provide comment remotely are listed below.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: Panel 1 Transit, DNRP, Local Services & Roads values community input and looks forward to hearing from you on agenda items.

There are three ways to provide public comment:

- 1. In person: You may attend the meeting and provide comment in the Council Chambers.
- 2. By email: You may comment in writing on current agenda items by submitting your email comments to budget.council@kingcounty.gov or by visiting the King County Council's 2026 2027 budget review website at https://bit.ly/kcc budget.
- 3. Remote attendance at the meeting by phone or computer (see "Connecting to the Webinar" below).

You may provide oral comment on current agenda items during the meeting's public comment period. You are not required to sign up in advance. Comments are limited to current agenda items.

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You have the right to language access services at no cost to you. To request these services, please contact Language Access Coordinator, Tera Chea at (206) 477 9259 or email Tera.chea2@kingcounty.gov by 8:00 a.m. at least three business days prior to the meeting.

CONNECTING TO THE WEBINAR:

Webinar ID: 896 2617 9915

By computer using the Zoom application at https://zoom.us/join and the webinar ID above.

Via phone by calling 1 253 215 8782 and using the webinar ID above.

HOW TO WATCH/LISTEN TO THE MEETING REMOTELY: There are several ways to watch or listen in to the meeting:

- 1) Stream online via this link: http://www.kingcounty.gov/kctv, or input the link web address into your web browser.
- 2) Watch King County TV on Comcast Channel 22 and 322(HD) and Astound Broadband Channels 22 and 711(HD)
- 3) Listen to the meeting by telephone See "Connecting to the Webinar" above.

To help us manage the meeting, if you do not wish to be called upon for public comment please use the Livestream or King County TV options listed above, if possible, to watch or listen to the meeting.

1. Call to Order

Chair Quinn called the meeting to order at 9:05 a.m.

2. Roll Call

Present: 5 - Quinn, Dembowski, Dunn, Perry and von Reichbauer

3. Public Comment

The following individual was present to offer public comment:

1. Andrew Burgess

Briefing

4. Briefing No. 2025-B0138

Briefing on Proposed 2026-2027 Biennial Budget - Transit, DNRP, Local Services, and Roads

Jake Tracy, Panel Lead, provided an overview of the panel process. The following Council staff briefed the panel and answered questions from the members: Mary Bourguignon, Nick Bowman, Jenny Giambattista, Wendy Soo Hoo, Jake Tracy, Andy

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Micklow, Erin Auzins, and Gene Paul. Also addressing the panel and answering questions from the members was Dwight Dively, Director, Office of Performance, Strategy and Budget.

The following budgets were discussed:

Transit - Referred to the Budget Leadership Team (BLT)

Public Trans Const - Unrest - Referred to the Budget Leadership Team (BLT)

Public Trans Revenue Fleet Capital - Referred to the Budget Leadership Team (BLT)

Transit Revenue Stabilization - Unrest - Referred to the Budget Leadership Team (BLT)

County Road Major Maintenance Fund - Close

Wastewater Treatment - Close

Water Quality Const - Unres - Close

Solid Waste Construction - Referred to the Budget Leadership Team (BLT)

Parks Capital Fund - Referred to the Budget Leadership Team (BLT)

Open Space KC Non Bnd Fnd Subfund - Close

King County Flood Control Contract - Close

Local Services Administration - Referred to the Budget Leadership Team (BLT)

Planning and Permitting - Referred to the Budget Leadership Team (BLT)

Airport Construction - Referred to the Budget Leadership Team (BLT)

This matter was Presented

Adjournment

Approved this	day of	
		Clerk's Signature

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