

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2018 Omnibus**

**Title: Spend Unneeded Behavioral Health Reserves on Services**

**Requesting Agency: BEHAVIORAL HEALTH (EN\_A92400)**

Provide appropriation authority to spend current Medicaid and State Non-Medicaid reserve funds. On January 1, 2019, DCHS will complete the Fully Integrated Managed Care (FIMC) transition. Under FIMC, reserves for Medicaid and state Non-Medicaid funding will be held by managed care organizations, so DCHS can spend funding it has held in reserve to-date on needed services in the community.

	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	21,500,000		
<b>Total Expenditure</b>	<b>21,500,000</b>		
<b>Net Impact</b>	<b>-21,500,000</b>		