



**King County
Meeting Agenda**

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Operating Budget Committee

**Councilmember: Dow Constantine, Chair; Larry Gossett, Vice Chair;
Kathy Lambert, Vice Chair; Bob Ferguson, Jane Hague**

**Staff: Rebecha Cusack (296-0330), Lead Analyst;
Patrick Hamacher (296-1642), Analyst; David Layton (296-1679), Analyst;
Mark Melroy (296-0343), Analyst; William Nogle (296-1632), Analyst;
Peggy Sanders (296-1658), Analyst; Polly St. John (296-1641), Analyst;
Susan Neely (296-1638), Analyst**

Janice Mansfield (296-1683), Committee Assistant

Room 1001

June 28, 2006

9:30 AM

REVISED

Call to Order

Roll Call

1. Approval of Minutes

Minutes of June 14, 2006

Discussion and Possible Action

2. Proposed Ordinance No. 2006-0238

Mr. Constantine and Mr. Phillips

AN ORDINANCE making a supplemental appropriation of \$1,078,914 to the solid waste operating fund to implement the International Union of Operating Engineers, Local 302 collective bargaining agreement for the fiscal year ending December 31, 2006; and amending the 2006 Budget Ordinance, Ordinance 15333, Section 87, as amended.

Susan Neely, Council Staff

3. Proposed Substitute Ordinance No. 2006-0264.2

Mr. Ferguson

AN ORDINANCE providing for the submission to the qualified electors of King County at a special election to be held in King County on September 19, 2006, of a proposition authorizing a property tax levy in excess of the levy limitation contained in chapter 84.55 RCW, for a six year period, at a rate of not more than \$0.0533 per one thousand dollars of assessed valuation for collection in 2007, for the purpose of funding the continued operation of the automated fingerprint identification system.

Polly St. John, Council Staff



Sign language and communication material in alternate formats can be arranged given sufficient notice (296-1000).

TDD Number 296-1024.

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.



4. Proposed Ordinance No. 2004-0513**Mr. Gossett, Ms. Hague, Mr. Constantine,
Mr. Irons and Ms. Edmonds**

AN ORDINANCE authorizing biennial budgeting; amending Ordinance 12076, Section 2, as amended, and K.C.C. 4.04.020 and Ordinance 12045, Section 23, as amended, and K.C.C. 4.04.040 and adding a new section to K.C.C. chapter 4.04.

William Nogle, Council Staff

Discussion**5. Proposed Ordinance No. 2006-0277****Mr. Constantine**

AN ORDINANCE making a net appropriation of \$13,820,458 to various general fund agencies and \$27,157,143 to various non-CX agencies; amending the 2006 Budget Ordinance, Ordinance 15333, Sections 6, 14, 16, 17, 22, 23, 25, 26, 28, 29, 30, 35, 36, 37, 38, 39, 41, 42, 43, 44, 45, 46, 48, 53, 56, 61, 62, 65, 67, 68, 69, 76, 78, 79, 81, 82, 86, 87, 94, 104, 106 and 107, as amended, and adding new sections to Ordinance 15333.

Polly St. John and Susan Neely, Council Staff

Other Business**Adjournment**