

New County Office Building

Project Budget Scope Summary

8/16/2004

	Phase II		Phase III		Project Total
	Previously Authorized	Current Request			
	Schematic Design & MUP		Development Construction Documents	Construction Phase	
Developer					
	Schematic Design	\$687,000			\$687,000
	Additive Alternate - Two Sites		\$35,500		\$35,500
	Design Development		\$637,000		\$637,000
	Contract Documents		\$910,000		\$910,000
	Construction				
King County					
	In-House Staff & Consultants	\$225,000			\$482,030
	Steam Plant Analysis #1	\$300,000		\$257,030 #3	\$300,000
	Total	\$1,212,000	\$1,582,500		\$3,051,530
Proviso Restrictions					
	Release of Restricted Funds		\$400,000 #2		
	Total Current Requested Funds		\$1,982,500		
Notes:	<p>#1 Steam Plant Analysis Appropriation not needed for steam plant effort is sufficient to supplement In-House King County Staff for administration of the current DD & CD design phases.</p> <p>#2 Proposed Ordinance 2004-0376 includes release of \$400,000 of proviso restricted funds from NCOB Phase II Ordinance 14812. This \$400,000 is a duplication of previously appropriated funds and can be deleted from 2004-0376 assuming the proviso restrictions are released via another legislative vehicle.</p> <p>#3 Estimated In-house King County staff costs for construction. A request for construction funding will not be required until the project is ready for construction. A CIP project request will be included in the Executive's Proposed 2005 Budget.</p>				