

**FISCAL NOTE**  
**COVID-19 Supplemental**

<b>Ordinance/Motion:</b>					
<b>Title:</b> COVID-19 Lease Support					
<b>Agency:</b> Facilities Management Division					
<b>Scope and Justification:</b>					
Supports the County's response to the COVID-19 pandemic through new leases for the Inn at Queen Anne and the Civic Hotel, as well as lease extensions at the Issaquah Hotel, Sodo facility, and Renton Red Lion.					
<b>Fund Code</b>	<b>Revenue Acct</b>	<b>Revenue Source</b>	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
3310	33320	State and Federal Grants	2,486,690		
<b>Total Revenue</b>			<b>2,486,690</b>	-	-
<b>Fund Code</b>	<b>Project #</b>	<b>Project Name</b>			
3310	1138760	INN AT QUEEN ANNE	457,440		
3310	1138768	CIVIC HOTEL	536,600		
3310	1138566	ISSAQUAH HOTEL	450,000		
3310	1138625	SODO LEASE	31,400		
3310	1138678	RENTON RED LION	1,011,250		
<b>Total Expenditure</b>			<b>2,486,690</b>	-	-
<b>Budget Request Basis / Notes:</b>					

Note Prepared By: Carolyn Mock, FMD  
 Date Prepared: 5/28/20  
 Note Reviewed By: Sid Bender, PSB  
 Date Reviewed: 6/1/20