

## **KING COUNTY**

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

## **Signature Report**

July 22, 2003

## Ordinance 14714

**Proposed No.** 2003-0212.2

Sponsors Edmonds

1	AN ORDINANCE authorizing annual funding allocation
2	procedures for conservation futures funds; creating the
3	conservation futures fund; making technical corrections to
4	first tier fund titles and numbers; and amending Ordinance
5	13717, Section 1, and K.C.C. 26.12.003, Ordinance 8867,
6	Section 1, as amended, and K.C.C. 26.12.010 and
7	Ordinance 12076, Section 9, as amended, and K.C.C.
8	4.08.015, adding a new section to K.C.C. chapter 2.36,
9	adding a new section to K.C.C. chapter 4.08 and adding a
10	new section to K.C.C. chapter 26.12.
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13	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
14	SECTION 1. Findings:
15	For the purposes of meeting King County's adopted planning policies pursuant to
16	the state of Washington Growth Management Act, the King County council makes the
17	following findings:

18	A. There continues to exist in King County a need to provide a system of public
19	open spaces necessary for the health, welfare, benefit and safety of the residents of King
20	County and to maintain King county as a desirable place to live, visit and locate
21	businesses.
22	B. King County's open space resources continue to diminish due to dramatic
23	growth in this region, with an expected gain in new residents of over two hundred
24	thousand people by the year 2020. Unless necessary property interests in such open
25	space resources are acquired, important open space resources are highly likely to be
26	developed and lost forever.
27	C. For the purposes of meeting the requirements of the state of Washington
28	Growth Management Act, as specified under RCW 36.70A.210, King County has
29	established a countywide framework to develop comprehensive plans under Ordinance
30	10450, including policies requiring incorporated jurisdictions to work together to
31	identify, protect and acquire King County's diminishing open space resources and
32	establish a regional open space system.
33	D. Conservation futures tax levy funds, authorized under RCW 84.34.230 are an
34	important means of retaining community character and accomplishing open space
35	policies and objectives of Ordinance 10450 and RCW 84.34.200.
36	E. King County is authorized by RCW 84.34.210 and 84.34.220 to acquire open
37	space, farm and agricultural lands and timber lands, as defined in RCW 84.34.020.
38	NEW SECTION. SECTION 2. There is hereby added to K.C.C. chapter 2.36 a
39	new section to read as follows:
40	Citizen oversight committee.

41	A. The citizen oversight committee is hereby established as an advisory body to
42	carry out the duties prescribed for the committee in K.C.C. chapter 26.12.
43	B. The committee shall include an individual who resides in each King County
44	council district and three additional at-large members. The committee shall be appointed
45	by the executive and confirmed by the council. The committee shall elect a chair from its
46	members. The executive shall solicit nominations from the King County council, from
47	the city of Seattle and from suburban cities within King County and shall seek
48	representation of a broad spectrum of interests and expertise, including, but not limited
49	to, local conservation and passive recreation, science and ecology, conservation land
50	stewardship, business and education.
51	C. Once established, the terms of the members and chair shall be four years and
52	shall be rotated such that eight of the seats become available for appointment every two
53	years. Committee appointments and operations are subject to K.C.C. Title 3, including
54	code of ethics and civil rights provisions.
55	NEW SECTION. SECTION 3. There is hereby added to K.C.C. chapter 4.08 a
56	new section to read as follows:
57	Conservation futures fund. There is hereby created the conservation futures
58	fund, which shall be used for the purposes of K.C.C. chapter 26.12. The fund is a first
59	tier fund as defined in K.C.C. 4.08.005. The department of natural resources and parks
60	shall be the fund manager. All conservation futures tax levy funds shall be deposited in
51	the fund. The definitions in K.C.C. 26.12.003 apply to this section.
52	SECTION 4. Ordinance 13717, Section 1, and K.C.C. 26.12.003 are each hereby
53	amended to read as follows:

64	Definitions - K.C.C. 26.12.003 through (( <del>26.12.010</del> )) <u>26.12.030 and section 6</u>
65	of this ordinance. The definitions in this section apply throughout ((this section and
66	K.C.C. 26.12.020 - 26.12.005 as recodified by Ordinance 13717 and 26.12.010)) K.C.C.
67	26.12.003 through 26.12.030 and section 6 of this ordinance unless the context clearly
68	requires otherwise.
69	A. "Annual allocation" means the allocation of conservation futures tax levy
70	funds collected in the ((previous)) ensuing budget year and other moneys deposited in the
71	conservation futures fund.
72	B. (("Annual collection period" means the calendar year in which conservation
73	futures tax levy funds are collected, which is the year preceding their expenditure.
74	C.)) "((Conservation futures e))Citizen oversight committee" means the ((King
75	County conservation futures)) citizen((s)) oversight committee, established under
76	((K.C.C. 26.12.010)) section 2 of this ordinance.
77	((D.)) C. "Conservation futures tax levy funds" means ((that King County))
78	moneys collected through the tax levy upon all taxable property in King County
79	authorized by RCW 84.34.230.
80	((E.)) D. "Conservation futures fund" means the King County conservation
81	futures fund established under ((K.C.C. 26.12.010)) section 3 of this ordinance.
82	((F.)) E. "Governmental agency" and "agency" mean King County, the city of
83	Seattle ((and)) or any ((incorporated)) suburban city ((jurisdiction within the county)).
84	((G. Interlocal agreement" means the agreement provided for in Ordinance 13717
8.5	to be entered into between King County and each other governmental agency.
86	H.)) F. "Open space land" means the fee simple ((or any lesser interest,

87	development right including conservation futures, easement, covenant or other		
88	contractual right necessary to protect, preserve, maintain, improve, restore, limit the		
89	future use of or otherwise conserve, selected)) interest in open space land, farm and		
90	agricultural land and timber land as those terms are defined in chapter 84.34 RCW, for		
91	public use or enjoyment, or any lesser interest in those lands, including development		
92	rights, conservation futures, easement, covenant or other contractual right necessary to		
93	protect, preserve, maintain, improve, restore, limit the future use of or otherwise conserve		
94	the land.		
95	((L)) G. "Project" means open space land to which King County conservation		
96	futures tax levy funds are allocated for acquisition under the processes under K.C.C.		
97	26.12.010.		
98	((J. "Seattle" means the city of Seattle, Washington.		
99	K.)) H. "Suburban city" means each incorporated ((suburban)) city		
100	((jurisdiction)) or town in King County, except the city of Seattle.		
101	SECTION 5. Ordinance 8867, Section.1, as amended, and K.C.C. 26.12.010 are		
102	each hereby amended to read as follows:		
103	<u>Conservation futures fund</u> $ ((A))$ <u>a</u> llocation of conservation futures tax <u>levy</u>		
104	funds.		
105	A process is hereby established for the annual allocation ((eommencing January 1,		
106	2000)) of the conservation futures tax levy funds, ((except as provided in Ordinance		
107	10750 establishing the regional conservation futures 1993 bond acquisition program)) to		
108	acquire ((fee simple or development rights in)) open space lands, including green spaces,		

greenbelts, wildlife habitat and trail rights-of-way proposed for preservation for public

110	use by either the county or the cities within the county. King County ((government,
111	incorporated city governments)), cities within the ((King C))county, citizen groups and
112	citizens may make application for funds in this allocation process.
113	A. The county executive shall determine a((n application submission)) date, no
114	later than ((March)) April 1, ((following an annual collection period)) as a deadline for
115	submission of applications for use of conservation futures tax levy funds. At least one
116	month ((prior to)) before the application submission deadline date, the executive shall
117	provide all cities within the county notice of the opportunity to apply to the county for a
118	share of the annual allocation of the conservation futures tax levy funds available for that
119	year. Notice also shall be provided in ((a daily)) the official county newspaper ((of
120	general county circulation)).
121	B. No later than March ((30 following an annual collection period)) 1, the county
122	council may((, at its discretion,)) adopt a motion that provides direction to the citizen
123	oversight committee((, identified in Ordinance 13717,)) on priorities for evaluating
124	((such)) the applications within the open space criteria identified in ((Ordinance 13717))
125	<u>K.C.C. 27.02.025</u> .
126	C.1. By ((June 1 following an annual collection period)) July 15, the citizen
127	oversight committee((, identified in Ordinance 13717,)) shall make ((application funding))
128	project recommendations and recommend funding allocations for each project to the
129	executive, including:
130	a. a description of each project including project location and acreage;
131	b. a report on how each project meets the county open space selection criteria,
132	contained in K.C.C. 26.12.025, and

133	c. the amount of funding requested in each project application, and
134	d. any additional relevant criteria of the jurisdiction in which the potential
135	acquisition is located.
136	2. The committee's recommendations are solely advisory and the executive

2. The committee's recommendations are solely advisory and the executive and/or the council may adopt, alter, add to or decline to adopt all or part of the committee's recommendations in the budget process.

<u>D.</u> ((By August 1, the executive shall transmit to the council the citizen oversight committee's recommendation, the executive's recommendation, and a report on the compliance of all applications submitted for funding with the county open space selection criteria, contained in Ordinance 13717 and any additional relevant criteria of the jurisdiction in which the potential acquisition is located)). The executive's ((transmittal shall)) project and funding recommendation shall be ((accompanied by a)) included in the annual proposed appropriation ordinance for the ensuing budget year.

((D. The citizen oversight committee shall include an individual from each King County council district and up to three additional at large members. The committee shall be appointed by the executive and confirmed by the council. The committee shall elect a chair from its members. The executive shall solicit nominations from the King County Council, the city of Seattle and from suburban cities and shall seek representation of a broad spectrum of interests and expertise, including but not limited to local conservation and passive recreation, science and ecology, conservation land stewardship, business and education. Once established, the terms of the members and chair shall be four years and shall be rotated such that eight of the seats become available for appointment every two years beginning in 2002. Committee appointments and operations are subject to K.C.C.

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Title 3, including code of ethics and civil rights provisions.

E. Prior to final council action on the annual allocation of the conservation futures fund, a public hearing will be held on the submitted applications.

F<sub>1</sub>) E.1. Except as otherwise provided in subsection E. 2 and 3 of this section, ((A)) any application funded by this process shall be sponsored and forwarded by the jurisdiction in which the project is located. The jurisdiction ((will)) shall commit to providing a matching contribution no less than the amount of conservation futures tax levy funds ((awarded to)) appropriated for the project before conservation futures tax levy funds are reimbursed to that jurisdiction. This contribution may consist of cash, land trades with a valuation verified by an appraisal by a Member of the Appraisal Institute (MAI) certified appraiser or the cash value, excluding King County conservation futures contributions, of other open spaces acquired within the previous two years that is either directly adjacent to the project or the county concludes to be directly linked to the property under application. ((When a project nominated by a citizen or citizen group is located within an incorporated city or in unincorporated King County and is recommended for acquisition by the citizen oversight committee, the applicant is required to demonstrate in the application for conservation futures tax funds a commitment by the jurisdiction in which the project is located to contribute within two years of application the required share for the project.

G. A five-hundred thousand-dollar balance will be reserved at the beginning of each year to be used at the discretion of the council during the annual county budget process to fund parcels that satisfy the county open space selection criteria in Ordinance 13717. Beginning with the 2001 county budget process and on an annual basis thereafter,

five percent of the total conservation futures fund revenues, net of debt service and contracted encumbrances, shall be added to the five-hundred-thousand dollar balance.

H.)) 2. A jurisdiction may make an application in partnership with one or more jurisdictions if the proposed project lies wholly within the boundaries of those jurisdictions, or if another reason for such a partnership is articulated within the application, such as a trail connection, a community separator or coordinated salmon habitat preservation. In such a partnership application, the relationship, roles and responsibilities for acquisition, ownership, matching contribution obligations and future maintenance must be described. If a partnership application is funded by this process, the jurisdictions shall be required to enter into an interlocal agreement with the county formalizing the relationship, roles and responsibilities for acquisition, ownership, matching contribution obligations and future maintenance.

3. For an application by a citizen or citizen group for a project in the city of

Seattle, the citizen or citizen group shall commit to providing a matching contribution no

less than the amount of conservation futures tax levy funds appropriated for the project.

This contribution may consist of cash, in-kind voluntary contributions or land donations

with a valuation verified by an appraisal by a Member of the Appraisal Institute (MAI)

certified appraiser or the cash value, excluding King County conservation futures

contributions, of other open spaces acquired within the previous two years that is either

directly adjacent to the project or the county concludes to be directly linked to the

property under application. For a project based on an application by a citizen or citizen

group, the funds shall be reimbursed to the jurisdiction in which the project is located. If
a citizen or citizen group's application is funded by this process, the jurisdiction in which

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the project is located shall be required to enter into an interlocal agreement with the county formalizing the relationship, roles and responsibilities for acquisition, ownership, matching contribution obligations and future maintenance.

F. Conservation futures tax levy ((collections)) funds shall be deposited in the ((King County)) conservation futures fund((,)) for the purpose of administering. disbursing and accounting for conservation futures tax levy funds authorized by King County. Conservation futures tax levy funds ((will)) shall be disbursed to projects previously approved by King County upon receipt and verification by King County of properly completed requests for payment of the funds. The (( $\Theta$ ))office of ((Financial M))management and budget shall prescribe the form for the requests. The disbursement requests shall be made only for capital project expenditures that include all costs of acquiring real property, including interests in real property, and the following costs, though it shall not include the cost of preparing applications for conservation futures moneys: ((the)) cost of related relocation of eligible occupants( $(\tau)$ ); cost of appraisal( $(\tau)$ ); cost of appraisal review( $(\tau)$ ); cost of title insurance( $(\tau)$ ); closing costs( $(\tau)$ ); pro rata real estate taxes( $(\frac{1}{2})$ ); recording fees( $(\frac{1}{2})$ ); compensating tax( $(\frac{1}{2})$ ); hazardous waste substances reports((7)); directly related staff costs((7)); and related legal and administrative costs((7)) but shall not include the cost of preparing applications for conservation futures funds)). The city shall transmit payment to its payees for current capital project costs within five days of the receipt by the city of its requested conservation futures tax levy funds. The city shall provide a list of authorized individuals to certify requests to King County. The city is responsible for the accuracy of the payment requests and the propriety and timeliness of its disbursements following receipt of conservation futures tax levy funds.

Conservation futures tax levy funds may not be used to acquire any property or interes
therein through the exercise of the power of eminent domain.

((I. If there are unexpended project allocations, including but not limited to project completion at less than estimated cost or abandonment of projects, the affected governmental agency shall notify King County, which may reallocate the unexpended fund proceeds to an approved project scope change or to another approved project.

J.)) G. Projects carried out by a governmental agency in whole or part with conservation futures tax levy funds shall not be transferred or conveyed except by interlocal agreement providing that the land or interest in land shall be continued to be used for the purposes of ((this ordinance)) K.C.C. 26.12.005 through 26.12.025 and in strict conformance with the uses authorized under RCW 84.34.230. Also, the land or interest in land shall not be converted to a different use unless other equivalent lands within the geographic jurisdiction of the governmental agency are received in exchange for the lands or interest in lands. This section does not prevent the grant of easements or franchises or the making of joint use agreements or other operations compatible with the use of a project as provided for in this section and authorized under RCW 84.34.230.

<u>NEW SECTION. SECTION 6.</u> There is hereby added to K.C.C. chapter 26.12 a new section to read as follows:

## Project reporting and reallocations.

A. Each governmental agency receiving conservation futures tax levy funds and the department of natural resources and parks shall furnish a report to the executive by January 31 of each year. The report shall include for each project:

1. The amount of conservation futures tax levy funds expended;

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248	2. The amount of conservation futures tax levy funds remaining;		
249	3. The status of matching funds;		
250	4. The amount of acreage purchased;		
251	5. A brief description of all acquisition activity, such as contact with		
252 .	landowners,	title and appraisal research conducted ar	nd offers extended;
253	6.	The expected timeline for project comple	etion;
254	7.	Any requested scope change description	as defined in K.C.C. 4.04.020;
255	8. Any change in project description;		
256	9. Any request for project abandonment; and		
257	10. Any significant obstacles or barriers to project completion.		
258	B. The citizen oversight committee may recommend to the council the		
259	reallocation of conservation futures tax levy funds for any project for which the		
260	appropriated funds have not been encumbered and expended within a reasonable time		
261	period.		
262	SECTION 7. Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 are		
263	each hereby amended to read as follows:		
264	First tier funds and designated fund managers.		
265	A. First tier funds and fund managers are as follows:		
	Fund No.	Fund Title	Fund Manager
	103	County Road	Dept. of Transportation
	104	Solid Waste Landfill Post Closure	Dept. of Natural Resources and Parks
		Maintenance	

Dept. of Executive Services

111	Enhanced-911 Emergency Tel System	Dept. of Executive Services
112	Mental Health	Dept. of Community & Human Services
115	Road Improvement Guaranty	Dept. of Transportation
117	Arts and Cultural Development	Dept. of Executive Services
119	Emergency Medical Services	Dept. of Public Health
121	Surface Water Management	Dept. of Natural Resources and Parks
122	Automated Fingerprint Identification	Dept. of Public Safety
	System	
128	Local Hazardous Waste	Dept. of Public Health
129	Youth Sports Facilities Grant	Dept. of Natural Resources and Parks
131	Noxious weed control fund	Dept. of Natural Resources and Parks
134	Development and Environmental	Dept. of Development & Environmental
	Services	Svcs
137	Clark Contract Administration	Office of Management and Budget
138	Parks Trust and Contribution	Dept. of Natural Resources and Parks
<u>139</u>	Risk Abatement	Office of Management and Budget
164	Two-Tenths Sales Tax Revenue	Dept. of Transportation
	Receiving	
165	Public Transit Self Insurance	Dept. of Transportation
215	Grants tier 1 fund	Dept. of Executive Services
309	Neighborhood Parks & Open Space	Dept. of Executive Services
312	HMC Long Range CIP	Dept. of Executive Services
313	Health Department Clinic Projects	Dept. of Executive Services

	Const	
315	Conservation Futures ((Levy))	Dept. of Natural Resources and Parks
316	Parks, Rec. & Open Space	Dept. of Executive Services
318	Surface & Storm Water Mgmt Const	Dept. of Natural Resources and Parks
319	Youth Svcs Detention Facility Const	Dept. of Executive Services
320	Public Art Fund	Dept. of Executive Services
322	Housing Opportunity Acquisition	Dept. of Community & Human Services
326	1990 Series B Youth Detention Facility	Dept. of Executive Services
327	Equipment and Building Acquisition	Dept. of Executive Services
329	SWM CIP Construction 1992-1997	Dept. of Natural Resources and Parks
331	Long-Term Leases	Dept. of Executive Services
333	Health Centers Construction	Dept. of Executive Services
334	Capital Acqn and County Fac	Office of Management and Budget
	Renovation	
335	Youth Services Facilities Construction	Dept. of Executive Services
338	Airport Construction	Dept. of Transportation
339	Working Forest 1995 B	Dept. of Natural Resources and Parks
340	Parks CIP	Dept. of Natural Resources and Parks
340-3	Urban Reforestation & Habitat	Dept. of Natural Resources and Parks
	Restoration	
341	Arts and Historic Preservation Capital	Dept. of Executive Services
342	Major Maintenance Reserve	Dept. of Executive Services
343	Core GIS Capital Project	Dept of Natural Resources and Parks

346	Regional Justice Center Construction	Dept. of Executive Services
347	Emergency Communications System	Dept. of Executive Services
349	Parks Facilities Rehabilitation	Dept. of Executive Services
350	Open Space Acquisition	Dept. of Natural Resources and Parks
364-3	Transit Cross-Border Lease Financing	Dept. of Executive Services
	Fund	
369	Transfer of Development Credits	Dept. of Natural Resources Parks
	Program	
	(TDC) Fund	
377-1	OIRM Capital Fund	Office of Information Resource
		Management
378	Information and Telecommunications	Dept. of Executive Services
	Capital Improvement Fund	
381	Solid Waste Cap Equip Recovery	Dept. of Natural Resources and Parks
383	Solid Waste Environmental Reserve	Dept. of Natural Resources and Parks
384	Farmland and Open Space Acquisition	Dept. of Natural Resources and Parks
385	Renton Maintenance Fac Const	Dept. of Transportation
386	County Road Construction	Dept. of Transportation
387	HMC Construction	Dept. of Executive Services
388	Jail Renovation & Construction	Dept. of Executive Services
390	Solid Waste Construction	Dept. of Natural Resources and Parks
391	Solid Waste Landfill Reserve	Dept. of Natural Resources and Parks
394	Kingdome CIP	Dept. of Executive Services

395	Building Capital Improvement	Dept. of Executive Services
396	HMC Building Repair and Replacement	Dept. of Executive Services
404	Solid Waste Operating	Dept. of Natural Resources and Parks
429	Airport Operating	Dept. of Transportation
448	Stadium Management	Dept. of Executive Services
453-1	Institutional Network Operating Fund	Dept. of Executive Services
461	Water Quality	Dept. of Natural Resources and Parks
464	Public Transportation	Dept. of Transportation
542	Safety & Workers' Compensation	Dept. of Executive Services
544	Wastewater Equipment Rental and	Dept. of Transportation
	Revolving Fund	
547	Office of Information Resource	Dept. of Executive Services
	Management Operating Fund	
550	Employee Benefits Program	Dept. of Executive Services
551	Facilities Management	Dept. of Executive Services
552	Insurance	Dept. of Executive Services
557	Public Works Equipment Rental	Dept. of Transportation
558	Motor Pool Equipment Rental	Dept. of Transportation
559	Purchasing Stores	Dept. of Executive Services
560	Printing/Graphic Arts Services	Dept. of Executive Services
603	Cultural Resources Endowment	Dept. of Executive Services
622	Judicial Administration Trust and	Dept. of Judicial Administration
	Agency	

624	School District Impact Fee	Office of Management and Budget
674	Refunded Ltd GO Bond Rdmp.	Dept. of Executive Services
675	Refunded Unltd GO Bond	Dept. of Executive Services
676	H&CD Escrow	Dept. of Executive Services
693	Deferred Compensation	Dept. of Executive Services
696	Mitigation Payment System	Dept. of Transportation
843	DMS Limited GO Bonds	Dept. of Executive Services
890	ULID Assessment - 1981	Dept. of Transportation
((	Risk Abatement	Office of Management and Budget))

B. The following shall also be first tier funds:

- 1. All funds now or hereafter established by ordinance for capital construction through specific road improvement districts, utility local improvement districts or local improvement districts. The director of the department of transportation shall be the fund manager for transportation-related funds. The director of the department of natural resources and parks shall be the fund manager for utility-related funds.
- 2. All county funds that receive original proceeds of borrowings made under Chapter 216, Washington Laws of 1982, as now existing or hereafter amended, to the extent of the amounts then outstanding for the borrowings for that fund. For purposes of this subsection, the director of the county department or office primarily responsible for expenditures from that fund shall be the fund manager.
  - 3. Any other fund as the council may hereinafter prescribe by ordinance to be

**Attachments** 

None

278 invested for its own benefit. County funds shall be treated as provided in K.C.C. 279 4.10.110 unless a designation is made by the council. 280 Ordinance 14714 was introduced on 5/5/2003 and passed as amended by the Metropolitan King County Council on 7/21/2003, by the following vote: Yes: 11 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Phillips, Mr. Pelz, Mr. Constantine, Mr. Hammond, Mr. Gossett, Mr. Irons and Ms. Patterson No: 0 Excused: 2 - Mr. McKenna and Ms. Hague KING COUNTY COUNCIL KING COUNTY, WASHINGTON Cynthia Sullivan, Chair ATTEST: Anne Noris, Clerk of the Council APPROVED this \_\_\_\_\_\_ day of 2003. County Executive