

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

April 18, 2005

Ordinance 15151

Proposed No. 2005-0091.2

Sponsors Gossett

1	AN ORDINANCE making a net supplemental
2	appropriation of \$2,242,669 to various current expense
3	fund agencies and a net supplemental disappropriation of
4	\$2,185,016 from various non-current expense agencies;
5	amending the 2005 Budget Ordinance, Ordinance 15083,
6	Sections 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 16, 17, 18, 19, 20,
7	21, 22, 23, 24, 25, 26, 28, 29, 30, 32, 34, 35, 36, 37, 38, 40,
8	41, 42, 43, 44, 45, 47, 55, 57, 58, 59, 60, 61, 62, 63, 64, 66,
9	69, 70, 72, 73, 74, 78, 79, 81, 83, 84, 85, 86, 87, 88, 90, 91,
10	92, 94, 96, 98, 100, 101, 102, 103, 104, 105, 106, 107, 108,
11	109, 110 and 114, as amended, and adding a new section to
12	Ordinance 15083.
13	
14	

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15

16	SECTION 1. From the current expense fund there is hereby approved and
17	adopted a net supplemental appropriation of \$2,242,669 to various current expense fund
18	agencies.
19	From various non-current expense funds there is hereby approved and adopted a
20	net supplemental disappropriation of \$2,185,016 from various non-current expense
21	agencies.
22	SECTION 2. Ordinance 15083, Section 5, as amended, is hereby amended by
23	adding thereto and inserting therein the following:
24	COUNTY COUNCIL - From the current expense fund there is hereby
25	disappropriated from:
26	County council (\$32,535)
27	SECTION 3. Ordinance 15083, Section 6, as amended, is hereby amended by
28	adding thereto and inserting therein the following:
29	COUNCIL ADMINISTRATION - From the current expense fund there is hereby
30	disappropriated from:
31	Council administration (\$32,400)
32	SECTION 4. Ordinance 15083, Section 7, as amended, is hereby amended by
33	adding thereto and inserting therein the following:
34	HEARING EXAMINER - From the current expense fund there is hereby
35	disappropriated from:
36	Hearing examiner (\$3,240)
37	SECTION 5. Ordinance 15083, Section 8, as amended, is hereby amended by
38	adding thereto and inserting therein the following:

39	<u>COUNCIL AUDITOR</u> - From the current expense fund there is hereby	
40	disappropriated from:	
41	Council auditor	(\$6,480)
42	SECTION 6. Ordinance 15083, Section 9, as amended, is hereby amende	d by
43	adding thereto and inserting therein the following:	
44	OMBUDSMAN/TAX ADVISOR - From the current expense fund there is	s hereby
45	disappropriated from:	
46	Ombudsman/tax advisor	(\$4,860)
47	SECTION 7. Ordinance 15083, Section 10, as amended, is hereby amend	ed by
48	adding thereto and inserting therein the following:	
49	KING COUNTY CIVIC TELEVISION - From the current expense fund to	here is
50	hereby disappropriated from:	
51	King County civic television	(\$3,780)
52	SECTION 8. Ordinance 15083, Section 11, as amended, is hereby amended	ed by
53	adding thereto and inserting therein the following:	
54	BOARD OF APPEALS - From the current expense fund there is hereby	
55	disappropriated from:	
56	Board of appeals	(\$2,160)
57	SECTION 9. Ordinance 15083, Section 12, as amended, is hereby amended	ed by
58	adding thereto and inserting therein the following:	
59	COUNTY EXECUTIVE - From the current expense fund there is hereby	-
50	disappropriated from:	
51	County executive	(\$1,080)

62	SECTION 10. Ordinance 15083, Section 13, as amended, is hereby amended by
63	adding thereto and inserting therein the following:
64	OFFICE OF THE EXECUTIVE - From the current expense fund there is hereby
65	disappropriated from:
66	Office of the executive (\$14,040
67	SECTION 11. Ordinance 15083, Section 14, as amended, is hereby amended by
68	adding thereto and inserting therein the following:
69	OFFICE OF MANAGEMENT AND BUDGET - From the current expense fund
70	there is hereby disappropriated from:
71	Office of management and budget (\$24,840
72.	ER1 EXPENDITURE RESTRICTION:
73	Of this appropriation, \$135,000 shall be expended solely to assist communities in
74	council district 11 by providing resources for public outreach and analysis of annexation.
75	P1 PROVIDED THAT:
76	By June 1, 2005, the office of management and budget, in collaboration with the
77	superior court and the departments of judicial administration, community and human
78	services, the offices of the prosecuting attorney and the public defender, shall submit to
79	the council for its review and approval by motion a detailed work plan and a proposed
80	motion approving an operational master planning effort reviewing the operations and
81	potential facilities needs for a targeted operational master planning effort for the court's
82	juvenile, family law and supporting therapeutic courts. The work plan effort should
83	include the court and judicial administration, but also should solicit input from other
84	agencies involved in the family courts or therapeutic courts (state, county and

community). The detailed work plan for the operational master plan shall be developed to include a scope of work, tasks, schedule, needed resources and milestones. The plan should also include a description of the proposed group that will responsible for the oversight of the planning effort and also identify the other county agencies that will need to participate in the planning work.

The plan and proposed motion must be filed in the form of 16 copies with the clerk of the council, who will retain the original and will forward copies to each councilmember and to the lead staff of the budget and fiscal management and the law, justice and human services committees or their successors.

P2 PROVIDED FURTHER THAT:

By June 1, 2005, the office of management and budget, in collaboration with the superior court, district court and the department of judicial administration, shall submit to the council for its review and approval by motion a report containing a feasibility analysis of the potential of consolidating the county's court administrative functions and a proposed motion approving the report. The report should contain an analysis of the administrative/support functions of the superior and district courts and the department of judicial administration, evaluating the potential for the consolidation of functions, staffing and space needs. Based on the findings of the consolidation analysis, the plan should identify any potential new administrative structures

The plan and proposed motion must be filed in the form of 16 copies with the clerk of the council, who will retain the original and will forward copies to each councilmember and to the lead staff of the budget and fiscal management and the law, justice and human services committees or their successors.

P3 PROVIDED FURTHER THAT:

By ((March 31, 2005)) April 15, 2005, the office of management and budget, in collaboration with the department of public health and staff of the council and the board of health, shall submit to the board of health and the council for their review and approval a detailed work plan for an operational master plan for public health.

The operational master plan shall have two phases. Phase I of the operational master plan shall provide a policy framework for meeting the county's public health responsibilities. It shall include a review of public health mandates, needs, policies and goals and recommend the adoption of comprehensive public health policies to guide future budgetary and operational strategies developed in phase II of the operational master plan. Phase II shall: (1) review the department of public health's functions and operations; (2) evaluate service delivery alternatives for meeting the public health needs of the community as effectively and efficiently as possible; and (3) develop recommended implementation and funding strategies. Phase I of the operational master plan shall be reviewed and approved by the board of health by resolution and the county council by motion. Phase II of the operational master plan shall be reviewed and approved by the council by motion with input from the board of health.

The work plan and proposed motion for the public health operational master plan shall include a scope of work, tasks, schedule, milestones and the budget and selection criteria for expert consultant assistance. In addition, the work plan shall also include proposals for: (1) an oversight group to guide development of the plan that shall include executive, council and board of health representation; (2) a coordinated staff group to support plan development; and (3) methods for involving funding and service provision

partners and other experts in public health in the development of the operational master plan.

The work plan and proposed motion for the public health operational master plan must be filed in the form of 16 copies with the clerk of the council, who will retain the original and will forward copies to each councilmember, to the chair of the board of health and to the lead staff of the law, justice and human services committee or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, \$20,000 shall only be expended or encumbered after the office of management and budget submits quarterly reports on actual expenditures, revenues collected and a brief description of activities for the violent crimes review team and homeland security functions to the council by April 29, July 29 and October 28, 2005, for the first, second and third quarter reports respectively. The reports shall be submitted on a reporting format developed collaboratively by staff from the council, the sheriff's office and the office of management and budget. If any of these deadlines is missed, appropriation authority for this \$20,000 shall lapse and it shall revert to fund balance.

The plans and reports required to be submitted by this proviso must be filed in electronic format and in the form of 15 paper copies with the clerk of the council, who will retain the original and will forward paper copies to each councilmember and to the lead staff for the budget and fiscal management committee or its successor.

((P5 PROVIDED FURTHER THAT:

153	Of this appropriation, \$25,000 shall not be expended or encumbered until the
154	executive submits to the council for approval by motion a plan to fund services to citizens
155	requiring assistance with issues resulting from the implementation of Ordinances 15051,
156	15052, 15053 (the critical areas ordinances) and Proposed Ordinance 2004-0512 (current
157	use taxation legislation) and any necessary related proposed supplemental appropriation
158	as part of the first quarter-omnibus supplemental appropriations ordinance. The office of
159	management and budget, in cooperation with the department of natural resources and
160	parks and the department of development and environmental services, shall develop the
161	proposed plan.))
162	SECTION 12. Ordinance 15083, Section 16, as amended, is hereby amended by
163	adding thereto and inserting therein the following:
164	BUSINESS RELATIONS AND ECONOMIC DEVELOPMENT - From the
165	current expense fund there is hereby appropriated to:
166	Business relations and economic development \$42,440
167	ER1 EXPENDITURE RESTRICTION:
168	Of this appropriation, \$130,000 shall be expended solely to develop a rural
169	economic development strategy.
170	ER2 EXPENDITURE RESTRICTION:
171	Of this appropriation, \$50,000 shall be expended solely for a contract and
172	associated costs with City of Federal Way Korean Cultural Festival.
173	SECTION 13. Ordinance 15083, Section 17, as amended, is hereby amended by
174	adding thereto and inserting therein the following:
175	SHERIFF - From the current expense fund there is hereby appropriated to:

176	Sheriff \$364,343
177	The maximum number of additional FTEs for sheriff shall be: 1.00
178	SECTION 14. Ordinance 15083, Section 18, as amended, is hereby amended by
179	adding thereto and inserting therein the following:
180	DRUG ENFORCEMENT FORFEITS - From the current expense fund there is
181	hereby disappropriated from:
182	Drug enforcement forfeits (\$1,080)
183	SECTION 15. Ordinance 15083, Section 19, as amended, is hereby amended by
184	adding thereto and inserting therein the following:
185	OFFICE OF EMERGENCY MANAGEMENT - From the current expense fund
186	there is hereby disappropriated from:
187	Office of emergency management (\$3,240)
188	SECTION 16. Ordinance 15083, Section 20, as amended, is hereby amended by
189	adding thereto and inserting therein the following:
190	EXECUTIVE SERVICES - ADMINISTRATION - From the current expense
191	fund there is hereby disappropriated from:
192	Executive services - administration (\$9,720)
193	SECTION 17. Ordinance 15083, Section 21, as amended, is hereby amended by
194	adding thereto and inserting therein the following:
195	HUMAN RESOURCES MANAGEMENT - From the current expense fund there
196	is hereby disappropriated from:
197	Human resources management (\$36,720)

198	SECTION 18. Ordinance 15083, Section 22, as amended, is hereby amended	by
199	adding thereto and inserting therein the following:	
200	CABLE COMMUNICATIONS - From the current expense fund there is here	by
201	appropriated to:	
202	Cable communications \$18	3,380
203	SECTION 19. Ordinance 15083, Section 23, as amended, is hereby amended	by
204	adding thereto and inserting therein the following:	
205	PROPERTY SERVICES - From the current expense fund there is hereby	
206	disappropriated from:	
207	Property services (\$15,	120)
208	SECTION 20. Ordinance 15083, Section 24, as amended, is hereby amended	by
209	adding thereto and inserting therein the following:	
210	FACILITIES MANAGEMENTCX - From the current expense fund there is	
211	hereby disappropriated from:	
212	Facilities managementCX (\$18,	900)
213	SECTION 21. Ordinance 15083, Section 25, as amended, is hereby amended	by
214	adding thereto and inserting therein the following:	
215	RECORDS, ELECTIONS AND LICENSING SERVICES - From the current	
216	expense fund there is hereby disappropriated from:	
217	Records, elections and licensing services (\$84,	240)
218	SECTION 22. Ordinance 15083, Section 26, as amended, is hereby amended	by
219	adding thereto and inserting therein the following:	

220	PROSECUTING ATTORNEY - From the current expense fund there is h	ereby
221	disappropriated from:	
222	Prosecuting attorney (\$	277,965)
223	SECTION 23. Ordinance 15083, Section 28, as amended, is hereby amen	ided by
224	adding thereto and inserting therein the following:	
225	SUPERIOR COURT - From the current expense fund there is hereby	
226	disappropriated from:	
227	Superior court (\$	188,460)
228	SECTION 24. Ordinance 15083, Section 29, as amended, is hereby amen	ided by
229	adding thereto and inserting therein the following:	
230	<u>DISTRICT COURT</u> - From the current expense fund there is hereby appro	opriated to:
231	District court	\$361,329
232	P1 PROVIDED THAT:	
233	By June 1, 2005, the district court, in collaboration with the superior court	t, the
234	department of judicial administration and the office of management and budget, v	vill
235	prepare a report containing a feasibility analysis of the potential of consolidating	the
236	county's court administrative functions and a proposed motion approving the repo	ort. The
237	report should contain an analysis of the administrative/support functions of the su	perior
238	and district courts and the department of judicial administration, evaluating the po	otential
239	for the consolidation of functions, staffing and space needs. Based on the finding	s of the
240	consolidation analysis, the plan should identify any potential new administrative	
241	structures.	
242	P2 PROVIDED THAT:	

243	Of this appropriation, \$100,682 shall be expended solely on two TLTs as program
244	managers to provide support to the court in the following areas exclusively: Operational
245	master plan and facilities master plan; the administration consolidation proviso in Section
246	20 of Ordinance 15083; the electronic court records and best practices implementation
247	projects; performance measures; county-wide space planning; analysis of fiscal and
248	workload impacts of annexations; and, participation in ongoing city contract issues,
249	including 2004 reconciliation.
250	SECTION 25. Ordinance 15083, Section 30, as amended, is hereby amended by
251	adding thereto and inserting therein the following:
252	JUDICIAL ADMINISTRATION - From the current expense fund there is hereby
253	disappropriated from:
254	Judicial administration (\$111,240)
255	SECTION 26. Ordinance 15083, Section 32, as amended, is hereby amended by
256	adding thereto and inserting therein the following:
257	BOUNDARY REVIEW BOARD - From the current expense fund there is hereby
258	disappropriated from:
259	Boundary review board (\$1,080)
260	SECTION 27. Ordinance 15083, Section 34, as amended, is hereby amended by
261	adding thereto and inserting therein the following:
262	SALARY AND WAGE CONTINGENCY - From the current expense fund there
263	is hereby disappropriated from:
264	Salary and wage contingency (\$123,051)

265	SECTION 28. Ordinance 15083, Section 35, as amended, is hereby	amended by
266	adding thereto and inserting therein the following:	
267	EXECUTIVE CONTINGENCY - From the current expense fund the	re is hereby
268	disappropriated from:	
269	Executive contingency	(\$1,207,681)
270	SECTION 29. Ordinance 15083, Section 36, as amended, is hereby a	amended by
271	adding thereto and inserting therein the following:	
272	<u>INTERNAL SUPPORT</u> - From the current expense fund there is here	eby
273	appropriated to:	•
274	Internal support	\$1,890,000
275	SECTION 30. Ordinance 15083, Section 37, as amended, is hereby a	amended by
276	adding thereto and inserting therein the following:	
277	ASSESSMENTS - From the current expense fund there is hereby disa	appropriated
278	from:	
279	Assessments	(\$123,660)
280	SECTION 31. Ordinance 15083, Section 38, as amended, is hereby a	mended by
281	adding thereto and inserting therein the following:	
282	HUMAN SERVICES CX TRANSFERS - From the current expense in	fund there is
283	hereby appropriated to:	
284	Human services CX transfers	\$164,200
285	SECTION 32. Ordinance 15083, Section 40, as amended, is hereby a	mended by
286	adding thereto and inserting therein the following:	

287	PUBLIC HEALTH AND EMERGENCY MEDICAL SERVICES CX	
288	TRANSFERS - From the current expense fund there is hereby appropriated to:	
289	Public health and emergency medical services CX transfers \$1	.06,120
290	SECTION 33. Ordinance 15083, Section 41, as amended, is hereby amend	ed by
291	adding thereto and inserting therein the following:	
292	PHYSICAL ENVIRONMENT CX TRANSFERS - From the current expen	se
293	fund there is hereby disappropriated from:	
294	Physical environment CX transfers (\$2	23,623)
295	SECTION 34. Ordinance 15083, Section 42, as amended, is hereby amended	ed by
296	adding thereto and inserting therein the following:	
297	<u>CIP CX TRANSFERS</u> - From the current expense fund there is hereby	
298	appropriated to:	
299	CIP CX transfers \$1	36,265
300	SECTION 35. Ordinance 15083, Section 43, as amended, is hereby amended	ed by
301	adding thereto and inserting therein the following:	
302	JAIL HEALTH SERVICES - From the current expense fund there is hereby	1
303.	disappropriated from:	
304	Jail health services (\$8	3,308)
305	SECTION 36. Ordinance 15083, Section 44, as amended, is hereby amended	ed by
306	adding thereto and inserting therein the following:	
307	ADULT AND JUVENILE DETENTION - From the current expense fund t	here is
308	hereby disappropriated from:	
309	Adult and juvenile detention (\$50	8,770)

310 ⁻	SECTION 37. Ordinance 15083, Section 45, as amended, is hereby amended by
311	adding thereto and inserting therein the following:
312	OFFICE OF THE PUBLIC DEFENDER - From the current expense fund there is
313	hereby appropriated to:
314	Office of the Public Defender \$2,102,865
315	ER1 EXPENDITURE RESTRICTION:
316	Of this appropriation, an additional \$10,000 shall be expended solely for the racial
317	disparity project.
318	ER2 EXPENDITURE RESTRICTION:
319	Of this appropriation, \$2,116,095 shall be expended solely for one-time 2005
320	transition funding for public defense provider agencies.
321	P1 PROVIDED THAT:
322	Of this appropriation \$500,000 shall not be expended or encumbered until the
323	office of the public defender has submitted and the council has approved by motion a
324	plan for provision of indigent defense services for cases that would otherwise be provided
325	by the assigned counsel panel. This plan shall include any workload methodology or
326	model that would be used to implement the proposed plan and show how the agency
327	contracts are developed. The plan should be submitted by January 14, 2005.
328	The plan and proposed motion must be filed with in the form of 15 copies with
329	the clerk of the council, who will retain the original and will forward copies to each
330	councilmember and to the lead staff of the budget and fiscal management committee or
331	its successor.

332 SECTION 38. Ordinance 15083, Section 47, as amended, is hereby amended by 333 adding thereto and inserting therein the following: 334 CHILDREN AND FAMILY SET-ASIDE - COMMUNITY SERVICES DIVISION - From the children and family set-aside fund there is hereby appropriated to: 335 336 Children and family set-aside - community services \$164,200 337 ER1 EXPENDITURE RESTRICTION: 338 Of this appropriation, \$551,727 shall be expended solely for the jobs initiative program to provide vocational training, job placement and retention services for low-339 income disadvantaged adults in the White Center and West Hill unincorporated areas. 340 341 The program shall serve no more than five referrals from the community corrections 342 alternatives program for clients who do not live in either White Center or West Hill. 343 P1 PROVIDED THAT: 344 Of this appropriation, ((\$10,446,293)) \$10,612,437 shall be expended solely for 345 contracts and associated costs with the agencies and in the amounts listed below. For 346 contracts that were included in the executive's 2005 proposed budget, a variance of up to 347 ten percent within the total budget amount may be adjusted administratively without 348 council approval. The quarterly financial reports shall include a table of all contracts 349 listed here showing any adjustments. 350 Abused Deaf Women's Advocacy Services \$54,282 351 Advocates for Abused and Battered Lesbians \$42,603 352 Akoben Brotherhood program \$25,000 353 Asian Counseling and Referral Services \$1,017,077 354 Atlantic Street Center \$50,898

355	Auburn Youth Resources	\$143,809
356	Black Diamond Community Center - Seniors	\$40,144
357	Cannon House	\$25,000
358	Catholic Community Services	\$25,714
359	Center for Human Services	\$36,099
360	Central House - Harder House	\$25,000
361	Central Youth and Family Services	\$36,099
362	Child Care Resources	\$187,204
363	Church Council of Greater Seattle	\$20,000
364	City of Burien - Highline Senior Center	\$45,872
365	City of Enumclaw -Senior Center	\$21,942
366	City of Issaquah - Senior Center	\$38,737
367	City of Pacific - Senior Outreach	\$14,912
368	((City of Seattle)) Unincorporated Transportation	\$10,286
369	Community Action for Homeless Women (CAHW)	\$65,000
370	Consejo Counseling and Referral Service	\$90,924
371	Criminal Justice - Homeless Services	\$100,000
372	Crisis Clinic	\$94,286
373	Des Moines Storefront Design Project	\$7,000
374	Development of Island Teens	\$10,000
375	Domestic Abuse Women's Network	\$146,282
376	Duvall Youth Center	\$10,000
377	Eastside Adult Day Health	\$20,000

378	Eastside Domestic Violence Program	\$196,402
379	Elder Friends Adult Day Health	\$10,000
380	Elder Health Northwest	\$19,361
381	Emerald City Outreach Ministries	\$125,000
382	Evergreen Club	\$25,911
383	Family Services	\$17,916
384	Federal Way Senior Center - Lakeland	\$25,000
385	Federal Way Symphony	\$50,000
386	Federal Way Youth and Family Services	\$82,060
387	Feed Washington	\$1,440
388	Food Lifeline	\$162,000
389	Fremont Public Association	\$331,434
390	Friends of Dahl Field	\$20,000
391	Friends of Youth	\$266,215
392	Girl Scout Totem Council - Beyond Bars Program	\$30,000
393	Greater King County Activities League	\$20,000
394	Greenwood Senior Activity Center	\$5,000
395	Harborview Medical Center	\$154,818
396	Hate Free Zone	\$25,000
397	Highline YMCA in SeaTac	\$100,000
398	Island Domestic Violence Services	\$9,400
399	Juvenile Justice community agencies	\$24,545
400	Juvenile Justice Operational Master Plan (JJOMP)	((\$224,545)) <u>\$200,000</u>

401	Juvenile Justice Evaluation	\$25,000
402	King County Coalition Against Domestic Violence (KCCADV)	\$25,000
403	Kent Valley Youth and Family Services	\$166,709
404	King County Jobs Initiative	\$551,727
405	King County Public Health	\$29,454
406	King County Sexual Assault Resource Center	\$406,537
407	Lake Washington Senior Services	\$15,000
408	<u>Lazarus Center</u>	<u>\$20,000</u>
409	League of Women Voters	\$2,500
410	Learning Disabilities Association	\$24,447
411	Maple Leaf Community Council	\$20,000
412	Maple Valley Community Center	((\$79,291)) <u>\$80,480</u>
413	Mercer Island Youth and Family Services	\$36,099
414	Mount Si Senior Center	\$57,883
415	Mount Baker Rowing/Sailing Center	\$250,000
416	National Alliance for the Mentally III (NAMI) of the Eastside	\$25,000
417	New Beginnings	\$14,434
418	New Futures ((—Reach Out))	((\$20,000)) <u>\$69,267</u>
419	North Helpline	\$20,000
420	Northshore Youth and Family Services	((\$115,451)) <u>\$135,451</u>
421	Northwest Black Pioneers	<u>\$15,000</u>
422	Northwest Senior Activity Center	\$10,000
423	Pacific Science Center	\$100,000

424	Parklake Boys and Girls Club	\$80,000
425	Parkview Services	\$15,000
426	People of Color Against AIDS Network (POCAAN)	\$98,256
427	Pike Market Medical Clinic	\$67,000
428	Pioneer Human Services	\$36,099
429	Refugee Women's Alliance	\$54,282
430	Reinvesting in Youth	\$278,530
431	Rental Housing Association	\$25,000
432	Renton Area Youth and Family Services	((\$170,092)) \$177,092
433	Roosevelt Neighbors Alliance	\$25,000
434	Rosehedge AIDS Housing	\$30,000
435	Roxbury Medical Clinic	\$20,000
436	Ruth Dykeman Children's Center	((\$132,008)) <u>\$82,741</u>
437	Ryther Child Center	\$25,000
438	Salvation Army	\$14,434
439	Seattle Indian Health Board	\$54,282
440	Seattle Mental Health	\$7,558
441	Seattle Southside Visitors Services	<u>\$10,000</u>
442	Second Story Repertory	\$5,000
443	Senior Service Systems	\$216,665
444	Society of Counsel Representing Accused Persons	\$299,090
445	Southeast Senior Services ((-Boulevard Park Adult Day Health))	\$41,636
446	Southeast Youth and Family Services	\$36,099

447	Southern Sudanese Community of Washington	\$15,000
448	Southwest Youth and Family Services	((\$ 36,099)) <u>\$57,099</u>
449	Southwest Boys and Girls Club - Meal Program	\$1,440
450	Southwest Seattle Historical Society	\$20,000
451	Springboard Alliance	<u>\$10,000</u>
452	Team Child	\$199,982
453	Teen Hope	\$10,000
454	Tenants Union	\$37,229
455	The Nature Consortium	<u>\$10,000</u>
456	Unemployment Law Project	\$25,000
457	Unincorporated Area Councils	\$271,053
458	United Indians of All Tribes	\$99,510
459	Vashon Youth and Family Services	\$36,099
460	Washington Adult Day Services	\$21,094
461	Wallingford Community Senior Center	\$25,000
462	West Seattle Community Resource Center	\$150,000
463	White Center Food Bank	<u>\$15,000</u>
464	Wing Luke Asian Museum	\$750,000
465	Women's Program	\$15,000
466	Woodinville Adult Day Health	\$15,000
467	WSU Cooperative Extension Addition	\$78,054
468	YMCA of Greater Seattle	\$18,354
469	Youth Care	\$71,773

470	Youth Eastside Services	\$273,177
471	Youth Systems	\$39,169
472	YWCA	\$249,980
473	SECTION 39. Ordinance 15083, Section 55, as amended, is hereby an	nended by
474	adding thereto and inserting therein the following:	
475	<u>ROADS</u> - From the road fund there is hereby disappropriated from:	
476	Roads	(\$163,780)
477	SECTION 40. Ordinance 15083, Section 57, as amended, is hereby an	nended by
478	adding thereto and inserting therein the following:	
479	SOLID WASTE POST-CLOSURE LANDFILL MAINTENANCE - F	rom the
480	solid waste post-closure landfill maintenance fund there is hereby disappropria	ated from:
481	Solid Waste Post-Closure Landfill Maintenance	(\$540)
481 482	Solid Waste Post-Closure Landfill Maintenance SECTION 41. Ordinance 15083, Section 58, as amended, is hereby an	, ,
		, ,
482	SECTION 41. Ordinance 15083, Section 58, as amended, is hereby an	nended by
482 483	SECTION 41. Ordinance 15083, Section 58, as amended, is hereby an adding thereto and inserting therein the following:	nended by
482 483 484	SECTION 41. Ordinance 15083, Section 58, as amended, is hereby an adding thereto and inserting therein the following: RIVER IMPROVEMENT - From the river improvement fund there is	nended by
482 483 484 485	SECTION 41. Ordinance 15083, Section 58, as amended, is hereby an adding thereto and inserting therein the following: RIVER IMPROVEMENT - From the river improvement fund there is disappropriated from:	hereby (\$7,560)
482 483 484 485 486	SECTION 41. Ordinance 15083, Section 58, as amended, is hereby an adding thereto and inserting therein the following: RIVER IMPROVEMENT - From the river improvement fund there is disappropriated from: River Improvement	hereby (\$7,560)
482 483 484 485 486 487	SECTION 41. Ordinance 15083, Section 58, as amended, is hereby an adding thereto and inserting therein the following: RIVER IMPROVEMENT - From the river improvement fund there is disappropriated from: River Improvement SECTION 42. Ordinance 15083, Section 59, as amended, is hereby an	hereby (\$7,560) nended by
482 483 484 485 486 487 488	SECTION 41. Ordinance 15083, Section 58, as amended, is hereby an adding thereto and inserting therein the following: RIVER IMPROVEMENT - From the river improvement fund there is disappropriated from: River Improvement SECTION 42. Ordinance 15083, Section 59, as amended, is hereby an adding thereto and inserting therein the following:	hereby (\$7,560) nended by

492	SECTION 43. Ordinance 15083, Section 60, as amended, is hereby amended by	7
493	adding thereto and inserting therein the following:	
494	<u>DEVELOPMENTAL DISABILITIES</u> - From the developmental disabilities fun	d
495	there is hereby disappropriated from:	
496	Developmental disabilities (\$10,26	0)
497	SECTION 44. Ordinance 15083, Section 61, as amended, is hereby amended by	7
498	adding thereto and inserting therein the following:	
499	COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the	
500	developmental disabilities fund there is hereby disappropriated from:	
501	Community and human services administration (\$7,56	0)
502	SECTION 45. Ordinance 15083, Section 62, as amended, is hereby amended by	7
503	adding thereto and inserting therein the following:	
504	RECORDER'S OPERATION AND MAINTENANCE - From the recorder's	
505	operation and maintenance fund there is hereby disappropriated from:	
506	Recorder's operation and maintenance (\$4,86	0)
507	SECTION 46. Ordinance 15083, Section 63, as amended, is hereby amended by	r
508	adding thereto and inserting therein the following:	
509	ENHANCED-911 - From the E-911 fund there is hereby disappropriated from:	
510	Enhanced-911 (\$5,40	0)
511	SECTION 47. Ordinance 15083, Section 64, as amended, is hereby amended by	r
512	adding thereto and inserting therein the following:	
513	MHCADS - MENTAL HEALTH - From the mental health fund there is hereby	
514	disappropriated from:	

515	MHCADS - Mental health	(\$45,360)
516	SECTION 48. Ordinance 15083, Section 66, as amended, is hereby	amended by
517	adding thereto and inserting therein the following:	
518	EMERGENCY MEDICAL SERVICES - From the emergency medic	cal services
519	fund there is hereby disappropriated from:	
520	Emergency medical services	(\$57,036)
521	SECTION 49. Ordinance 15083, Section 69, as amended, is hereby	amended by
522	adding thereto and inserting therein the following:	
523	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - Fro	om the AFIS
524	fund there is hereby disappropriated from:	
525	Automated fingerprint identification system	(\$50,220)
526	SECTION 50. Ordinance 15083, Section 70, as amended, is hereby	amended by
527	adding thereto and inserting therein the following:	
528	MHCADS - ALCOHOLISM AND SUBSTANCE ABUSE - From the	e alcoholism
529	and substance abuse services fund there is hereby appropriated to:	
530	MHCADS - alcoholism and substance abuse	\$1,187,094
531	The maximum number of additional FTEs for MHCADS - alcoholism and st	ıbstance
532	abuse shall be:	(1.40)
533	SECTION 51. Ordinance 15083, Section 72, as amended, is hereby	amended by
534	adding thereto and inserting therein the following:	
535	YOUTH SPORTS FACILITIES GRANT - From the youth sports fac	cilities grants
536	fund there is hereby disappropriated from:	
537	Youth sports facilities grant	(\$ 540)

538	SECTION 52. Ordinance 15083, Section 73, as amended, is hereby amended by
539	adding thereto and inserting therein the following:
540	NOXIOUS WEED CONTROL PROGRAM - From the noxious weed fund there
541	is hereby disappropriated from:
542	Noxious weed control program (\$6,120)
543	SECTION 53. Ordinance 15083, Section 74, as amended, is hereby amended by
544	adding thereto and inserting therein the following:
545	DEVELOPMENT AND ENVIRONMENTAL SERVICES - From the
546	development and environmental services fund there is hereby disappropriated from:
547	Development and environmental services (\$126,900)
548	SECTION 54. Ordinance 15083, Section 78, as amended, is hereby amended by
549	adding thereto and inserting therein the following:
550	PARKS AND RECREATION - From the parks 2004 levy fund there is hereby
551	disappropriated from:
552	Parks and recreation (\$84,780)
553	SECTION 55. Ordinance 15083, Section 79, as amended, is hereby amended by
554	adding thereto and inserting therein the following:
555	<u>PUBLIC HEALTH</u> - From the public health fund there is hereby disappropriated
556	from:
557	Public health (\$594,271)
558	ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$100,000 from the department overhead shall be transferred to the office of management and budget for development of an operational master plan for public health.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$100,000 shall be expended solely to maintain the drinking water protection supervisor position.

P1 PROVIDED THAT:

By ((March 31, 2005)) April 15, 2005, the office of management and budget, in collaboration with the department of public health and staff of the council and the board of health, shall submit to the board of health and the council for their review and approval, a detailed work plan for an operational master plan for public health.

The operational master plan shall have two phases. Phase I of the operational master plan shall provide a policy framework for meeting the county's public health responsibilities. It shall include a review of public health mandates, needs, policies and goals and recommend the adoption of comprehensive public health policies to guide future budgetary and operational strategies developed in phase II of the operational master plan. Phase II shall: (1) review the department of public health's functions and operations; (2) evaluate service delivery alternatives for meeting the public health needs of the community as effectively and efficiently as possible; and (3) develop recommended implementation and funding strategies. Phase I of the operational master plan shall be reviewed and approved by the board of health by resolution and the county council by motion. Phase II of the operational master plan shall be reviewed and approved by the council by motion with input from the board of health.

582	The work plan for the public health operational master plan shall include a scope
583	of work, tasks, schedule, milestones and the budget and selection criteria for expert
584	consultant assistance. In addition, the work plan shall also include proposals for: (1) an
585	oversight group to guide development of the plan that shall include executive, council
586	and board of health representation; (2) a coordinated staff group to support plan
587	development; and (3) methods for involving funding and service provision partners and
588	other experts in public health in the development of the operational master plan.
589	The work plan for the public health operational master plan must be filed in the
590	form of 16 copies with the clerk of the council, who will retain the original and will
591	forward copies to each councilmember, to the chair of the board of health and to the lead
592	staff of the law, justice and human services committee or its successor.
593	SECTION 56. Ordinance 15083, Section 81, as amended, is hereby amended by
594	adding thereto and inserting therein the following:
595	GRANTS - From the grants fund there is hereby disappropriated from:
596	Grants (\$44,280)
597	SECTION 57. Ordinance 15083, Section 83, as amended, is hereby amended by
598	adding thereto and inserting therein the following:
599	YOUTH EMPLOYMENT - From the work training program fund there is hereby
600	disappropriated from:
601	Youth employment (\$37,907)
602	SECTION 58. Ordinance 15083, Section 84, as amended, is hereby amended by
603	adding thereto and inserting therein the following:

604	DISLOCATED WORKER PROGRAM ADMINISTRATION - From the
605	dislocated worker program fund there is hereby disappropriated from:
606	Dislocated worker program administration (\$29,160)
607	SECTION 59. Ordinance 15083, Section 85, as amended, is hereby amended by
608	adding thereto and inserting therein the following:
609	FEDERAL HOUSING AND COMMUNITY DEVELOPMENT - From the
610	federal housing and community development fund there is hereby disappropriated from:
611	Federal housing and community development (\$19,980)
612	SECTION 60. Ordinance 15083, Section 86, as amended, is hereby amended by
613	adding thereto and inserting therein the following:
614	NATURAL RESOURCES AND PARKS ADMINISTRATION - From the solid
615	waste fund there is hereby disappropriated from:
616	Natural resources and parks administration (\$16,740)
617	SECTION 61. Ordinance 15083, Section 87, as amended, is hereby amended by
618	adding thereto and inserting therein the following:
619	SOLID WASTE - From the solid waste fund there is hereby disappropriated from:
620	Solid waste (\$223,785)
621	SECTION 62. Ordinance 15083, Section 88, as amended, is hereby amended by
622	adding thereto and inserting therein the following:
623	AIRPORT - From the airport fund there is hereby disappropriated from:
624	Airport (\$25,920)
625	SECTION 63. Ordinance 15083, Section 90, as amended, is hereby amended by
626	adding thereto and inserting therein the following:

627	RADIO COMMUNICATION SERVICES (800 MHZ) - 1	From the radio
628	communications operations fund there is hereby disappropriated	from:
629	Radio communication services (800 MHz)	(\$7,560)
630	SECTION 64. Ordinance 15083, Section 91, as amended	l, is hereby amended by
631	adding thereto and inserting therein the following:	
632	<u>I-NET OPERATIONS</u> - From the I-Net operations fund t	here is hereby
633	disappropriated from:	
634	I-Net operations	(\$3,780)
635	SECTION 65. Ordinance 15083, Section 92, as amended	, is hereby amended by
636	adding thereto and inserting therein the following:	
637	WASTEWATER TREATMENT - From the water quality	y fund there is hereby
638	appropriated to:	
639	Wastewater treatment	\$52,746
640	ER1 EXPENDITURE RESTRICTION:	
641	From Category III funds (Culver Program), the following	amounts shall be spent
642	solely on the following:	
643	Natural Yard Care	\$50,000
644	Water Quality Awareness	((\$95,953)) <u>\$47,900</u>
645	Waterworks Block Grant – Local Projects	((\$315,000)) <u>\$565,000</u>
646	((Waterworks Block Grant Program Management	\$131,947))
647	Friends of Issaquah Salmon Hatchery	\$20,000
648	Friends of Hylebos	\$80,000
649	Friends of the Trail	\$50,000

650	Salmon Homecoming Celebration \$30,000
651	EarthCorps ((\$300,000)) \$230,000
652	WSU Coop Extension \$200,000
653	WLRD WQ Splash Grants \$30,000
654	SECTION 66. Ordinance 15083, Section 94, as amended, is hereby amended by
655	adding thereto and inserting therein the following:
656	TRANSIT - From the public transportation fund there is hereby disappropriated
657	from:
658	Transit (\$1,996,757)
659	SECTION 67. Ordinance 15083, Section 96, as amended, is hereby amended by
660	adding thereto and inserting therein the following:
661	DOT DIRECTOR'S OFFICE - From the public transportation fund there is hereby
662	disappropriated from:
663	DOT director's office (\$17,280)
664	SECTION 68. Ordinance 15083, Section 98, as amended, is hereby amended by
665	adding thereto and inserting therein the following:
666	SAFETY AND CLAIMS MANAGEMENT - From the safety and workers
667	compensation fund there is hereby disappropriated from:
668	Safety and claims management (\$14,580)
669	SECTION 69. Ordinance 15083, Section 100, as amended, is hereby amended by
670	adding thereto and inserting therein the following:
671	FINANCE AND BUSINESS OPERATIONS - From the financial services fund
672	there is hereby disappropriated from:

673	Finance and business operations	(\$119,340)	
674	SECTION 70. Ordinance 15083, Section 101, as amended, is h	ereby amended by	
675	adding thereto and inserting therein the following:		
676	OFFICE OF INFORMATION RESOURCES MANAGEMENT	- From the	
677	information resource management fund there is hereby disappropriated	from:	
678	Office of information resources management	(\$4,860)	
679	SECTION 71. Ordinance 15083, Section 102, as amended, is h	ereby amended by	
680	adding thereto and inserting therein the following:		
681	GEOGRAPHIC INFORMATION SYSTEMS - From the geographic	aphe information	
682	systems (GIS) fund there is hereby disappropriated from:		
683	Geographic information systems	(\$16,740)	
684	SECTION 72. Ordinance 15083, Section 103, as amended, is h	ereby amended by	
685	adding thereto and inserting therein the following:		
686	EMPLOYEE BENEFITS - From the employee benefits fund the	ere is hereby	
687	disappropriated from:		
688	Employee benefits	(\$7,020)	
689	SECTION 73. Ordinance 15083, Section 104, as amended, is he	ereby amended by	
690	adding thereto and inserting therein the following:		
691	FACILITIES MANAGEMENT - INTERNAL SERVICE - From	n the facilities	
692	management - internal service fund there is hereby disappropriated from	n:	
693	Facilities management - internal service	(\$153,900)	
694	SECTION 74. Ordinance 15083, Section 105, as amended, is he	ereby amended by	
695	adding thereto and inserting therein the following:		

696	RISK MANAGEMENT - From the insurance fund there is hereby disappropriated
697	from:
698	Risk management (\$11,340)
699	SECTION 75. Ordinance 15083, Section 106, as amended, is hereby amended by
700	adding thereto and inserting therein the following:
701	ITSTECHNOLOGY SERVICES - From the information and
702	telecommunication - data processing fund there is hereby disappropriated from:
703	ITStechnology services (\$76,680)
704	SECTION 76. Ordinance 15083, Section 107, as amended, is hereby amended by
705	adding thereto and inserting therein the following:
706	<u>ITSTELECOMMUNICATIONS</u> - From the information and telecommunication
707	- telecommunication fund there is hereby disappropriated from:
708	ITStelecommunications (\$4,320)
709	SECTION 77. Ordinance 15083, Section 108, as amended, is hereby amended by
710	adding thereto and inserting therein the following:
711	EQUIPMENT RENTAL AND REVOLVING - From the equipment rental and
712	revolving fund there is hereby disappropriated from:
713	Equipment rental and revolving (\$29,700)
714	SECTION 78. Ordinance 15083, Section 109, as amended, is hereby amended by
715	adding thereto and inserting therein the following:
716	MOTOR POOL EQUIPMENT RENTAL AND REVOLVING - From the motor
717	pool equipment rental fund there is hereby disappropriated from:
718	Motor pool equipment rental and revolving (\$11,340)

719	<u>SE</u>	CTION 79. Ordinance 15083, Section 110, as amende	ed, is hereby amended by	
720	adding the	adding thereto and inserting therein the following:		
721	ITS	S - PRINTING AND GRAPHIC ARTS - From the prin	nting and graphic arts	
722	services fu	and there is hereby disappropriated from:		
723	ITS	S - printing and graphic arts	(\$9,720)	
724	SE	CTION 80. Ordinance 15083, Section 114, as amende	ed, is hereby amended by	
725	adding the	reto and inserting therein the following:		
726	CA	APITAL IMPROVEMENT PROGRAM - The executiv	re proposed capital	
727	budget and	budget and program for 2005-2010 is incorporated herein as Attachment B to this		
728	ordinance.	ordinance. The executive is hereby authorized to execute any utility easements, bill of		
729	sale or rela	sale or related documents necessary for the provision of utility services to the capital		
730	projects de	projects described in Attachment B to this ordinance, provided that the documents are		
731	reviewed a	and approved by the custodial agency, the property serv	vices division and the	
732	prosecutin	g attorney's office. Consistent with the requirements o	f the Growth	
733	Manageme	ent Act, Attachment B to this ordinance was reviewed a	and evaluated according	
734	to the King	g County Comprehensive Plan. Any project slated for	bond funding will be	
735	reimbursed	d by bond proceeds if the project incurs expenditures be	efore the bonds are sold.	
736	Fro	om the several capital improvement project funds there	are hereby appropriated	
737	and author	and authorized to be disbursed the following amounts for the specific projects identified		
738	in Attachm	nent B to this ordinance.		
' 39	Fund	Fund Name	2005 Proposed	
' 40	3090	PARKS AND OPEN SPACE ACQ	\$502,672	
' 41	3151	CONSERV FUTURES SUB-FUND	\$8.882.220	

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742	3160	PARKS, REC AND OPEN SPACE	\$5,201,156
743	3180	SURF & STRM WTR MGMT CNST	\$1,010,741
744	3220	HOUSING OPPORTUNITY ACQSN	\$5,972,657
745	3310	BUILDING MODERNZTN CNST	\$22,993,844
746	3380	AIRPORT CONSTRUCTION	\$13,213,747
747	3391	WORKING FOREST 96 BD SBFD	\$23,575
748	3392	TITLE 3 FORESTRY	\$410,000
749	3481	CABLE COMM CAPITAL SUM FD	\$185,000
750	3490	PARKS FACILITIES REHAB	\$8,372,300
751	3541	OS AUBURN PROJECTS SUBFND	\$1,009
752	3543	OS BLK DIAMOND PJJ SUBFND	\$76,875
753	3548	OS ISSAQUAH PROJTS SUBFND	\$4,641
754	3556	OS REDMOND PROJTS SUBFUND	\$198,790
755	3558	OS SEATAC PROJECTS SUBFND	\$11,648
756	3641	PUBLIC TRANS CONST-UNREST	\$47,889,759
757	3643	TRANSIT CAPITAL 2	\$9,858,000
758	3672	ENVIRONMENTAL RESOURCE	\$875,000
759	3681	REAL ESTATE EXCISE TAX #1	\$8,296,307
760	3682	REAL ESTATE EXCISE TAX #2	\$8,463,383
761	3761	IT EQUIP REPL CAPITAL FD	\$462,600
762	3771	OIRM CAPITAL PROJECTS	\$21,923,978
763	3781	ITS CAPITAL FUND	\$1,164,608
764	3791	HMC/MEI 2000 PROJECTS	\$25,673,905

765	3803	LTD TAX GO BAN REDEM 2001	\$51,000,000
766	3810	S W CAP EQUIPT RECOVERY	\$3,219,457
767	3831	ENVIROMENTAL RES SUBFUND	\$890
768	3840	FARMLAND & OPEN SPACE ACQ	\$1,239
769	3841	FARMLAND PRESVTN 96 BNDFD	\$79,849
770	3850	ROADS MAINTENANCE FACILITY	\$614,000
771	3870	HARBORVIEW MED CONST-1977	\$750,000
772	3871	HMC CONSTRUCTION 1993	\$110,345
773	3901	SOLID WASTE CONSTRUCTION	\$26,386,612
774	3910	LANDFILL RESERVE FUND	\$5,758,449
775	3951	BLDG REPAIR/REPL SUBFUND	\$4,922,225
776	3953	CAPITAL ACQUISITION/REN 96	\$476,095
777	3961	HMC REPAIR AND REPLAC FD	\$4,901,955
778	3962	HMC TRAUMA CENTER EQTY	\$41,610
779	3963	HMC TRAUMA CTR EQPMT EQTY	\$5,387
780	3965	HMC DISPROPORT-SHR-TRAUMA	\$969,187
781		TOTAL	\$290,905,715
782	ER1	EXPENDITURE RESTRICTION:	
783	Oft	he appropriation for CIP project 395840, Jail Health	Services Remodel,
784	\$1,046,132	shall not be expended or encumbered until the counc	il appropriates additional
785	funds for co	onstruction of the Jail Health Services Medical Remo	del project 395840.
786	ER2	EXPENDITURE RESTRICTION:	

Of this appropriation for CIP project 322200, \$300,000 transferred from the veterans services fund balance shall be expended solely for acquisition or development of housing for indigent veterans referred by the King County veterans services program.

ER3 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project 377142, accountable business transformation project, \$165,000 shall be expended solely to provide quality assurance and oversight for this project by the council auditor.

P1 PROVIDED THAT:

By September 30, 2005, the executive shall submit a report on bus layover space in Bellevue and options for disposition of the transit-owned property adjacent to the Meydenbauer Center.

The report must be filed in the form of 15 copies with the clerk of the council, who will retain the original and will forward copies to each councilmember and to the lead staff for the transportation committee or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, no funds shall be expended or encumbered for CIP project 013087 at the Bow Lake transfer station, for CIP project 003161 at the Factoria transfer station or for CIP project 013303 at the Algona transfer station until the council has approved by motion the milestone report analyzing system needs and capacities as required in Ordinance 14971.

The report and proposed motion must be filed in the form of 15 copies with the clerk of the council, who will retain the original and will forward copies to each

councilmember and to the lead staff of the natural resources and utilities committee or its successor.

P3 PROVIDED FURTHER THAT:

Of the appropriation for CIP project 377142, accountable business transformation project, \$2,356,015 shall not be expended or encumbered until after the council reviews and approves by motion a business case, roadblock document and human resources implementation plan that are consistent with the requirements of Motion 12024 and that have been approved by the project review board.

Of the appropriation for CIP project 377143, benefit health information project, \$2,983,162 shall not be expended or encumbered until after the council has approved by motion a business case that has been reviewed and approved by the project review board.

Of the appropriation for CIP project 377136, jail health electronic medical records project, \$1,675,000 shall not be expended or encumbered until after the council has approved by motion a business case that has been reviewed and approved by the project review board.

Of the appropriation for CIP project 377152, electronic court records automated indexing project, \$357,145 shall not be expended or encumbered until after the council has approved by motion a business case that has been reviewed and approved by the project review board.

The business cases, roadblock document and human resources implementation plan shall be transmitted by a separate motion for each CIP project. The business cases, roadblock document, human resources implementation plan and motions must be filed in the form of 15 copies with the clerk of the council, who will retain the original and will

forward copies to each councilmember and to the lead staff for the budget and fiscal management committee for the accountable business transformation and jail health electronic medical records projects and the lead staff for the labor, operations and technology committee for the benefit health information and electronic court records projects.

P4 PROVIDED FURTHER THAT:

The appropriation for CIP project 395XXX, skybridge feasibility study, shall be used solely to hire a consultant to study the feasibility of replacing the skybridge between the King County corrections facility and the King County courthouse. Reasonable oversight and management expenses incurred by facilities management division are acceptable. The feasibility study shall, at a minimum, include analysis of (1) alternative below-grade inmate transfer configurations, including possible adaptive reuse of existing administration building spaces and vertical shafts; (2) demolition costs for the skybridge; (3) space utilization and operational impacts on affected agencies; and (4) costs and benefits associated with each alternative, taking into account the cost-benefits associated with possible concurrent site and public right-of-way construction for the new county office building.

The feasibility study must be filed in the form of 16 copies with the clerk of the council, who will retain the original and will forward copies to each councilmember and to the lead staff of the budget and fiscal management committee and the lead staff of the law justice and human services committee or their successors.

P5 PROVIDED FURTHER THAT:

854	No portion of the funds appropriated for CIP project A00025, operating facilities		
855	improvements, shall be expended for the issuance of an RFP for the sale of the north		
856	Lake Union property currently occupied by the transit maintenance facility or for		
857	predesign of a replacement maintenance facility until the executive has submitted and the		
858	council approved by motion a request for proposal (RFP) for the sale of the north Lake		
859	Union property. The RFP should include an option for sale of the property without the		
860	provision of a replacement facility by the proposer.		
861	The request for proposal and proposed motion must be filed in the form of 15		
862	copies with the clerk of the council, who will retain the original and will forward copies		
863	to each councilmember and to the lead staff of the budget and fiscal management		
864	committee or its successor.		
865	NEW SECTION. SECTION 81. There is hereby added to Ordinance 15083 a		
866	new section to read as follows:		
867 .	DES EQUIPMENT REPLACEMENT - From the DES equipment replacement		
868	fund there is hereby appropriated to:		
869	DES equipment replacement \$462,600		
870	SECTION 82. If any provision of this ordinance or its application to any person		

Ordinance 15151 or circumstance is held invalid, the remainder of the ordinance or the application of the 871 872 provision to other persons or circumstances is not affected. 873 Ordinance 15151 was introduced on 2/28/2005 and passed by the Metropolitan King County Council on 4/18/2005, by the following vote: Yes: 13 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Pelz, Mr. Dunn, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons, Ms. Patterson and Mr. Constantine No: 0 Excused: 0 KING COUNTY COUNCIL

ATTEST:

Anne Noris, Clerk of the Council

APPROVED this 20 day of Hori, 2005.

Ron Sims, County Executive

Attachments None

40