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ABT Program  
Resource Loaded Project Plan

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June, 2008

## Revision History

<b>Version</b>	<b>Prepared by</b>	<b>Date</b>	<b>Reviewed by</b>	<b>Approved by</b>	<b>Note</b>
<b>Original v.1</b>	<b>Keith Pace</b>	<b>June 6, 2008</b>	<b>Marjorie Mills, ABT Team</b>	<b>Manny Ovena</b>	
<b>V.2</b>	<b>Keith Pace</b>	<b>June 27, 2008</b>	<b>Cindy C- Wilson, Marjorie Mills</b>	<b>Manny Ovena, Keith Pace- CIBER</b>	<b>Phasing modification</b>

ID	WB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1	1	<b>King County ABT Implementation (DIP)</b>	<b>1377.5 days</b>	<b>Wed 9/3/08</b>														
2	1.1	<b>ABT Years 1-3</b>	<b>1252 days</b>	<b>Wed 9/3/08</b>														
3	1.1	<b>ABT PMO</b>	<b>1209 days</b>	<b>Mon 11/3/08</b>														
4	1.1	Project Start Date	0 days	Mon 11/3/08														
5	1.2	<b>PMO Office</b>	<b>869 days</b>	<b>Mon 11/3/08</b>														
6	2.1	Program Management Activities - Finance/HR	804 days	Mon 11/3/08	11/3/08									12/30/11				
7	2.2	Program Management - Transition of last Payroll Rollout	65 days	Mon 11/2/12									1/2/12					3/30/12
8	2.3	Admin Support - Through Finance	548 days	Mon 11/3/08	11/3/08									12/30/10				
9	2.4	Admin Support - After Finance Go Live	320 days	Mon 1/3/11									1/3/11					3/29/12
10	2.5	Lead Interface Activities - Design/Code/Test/Document	548 days	Mon 11/3/08	11/3/08									12/30/10				
11	2.6	Lead Reporting Activities - Design/Code/Test/Document	868 days	Mon 11/3/08	11/3/08													3/29/12
12	2.7	Lead BRP Activities - "As-Is" and "To-Be" definitions	292 days	Mon 11/3/08	11/3/08									12/30/09				
13	2.8	Lead Communications Activities - Internal and External Communications	868 days	Mon 11/3/08	11/3/08													3/29/12
14	2.9	Independent QA - Perform Quality Audits	868 days	Mon 11/3/08	11/3/08													3/29/12
15	1.3	<b>Initiate Project</b>	<b>35 days</b>	<b>Mon 11/3/08</b>														
16	3.1	Define/approve project charter and work plan (scope, objectives, approach, schedule and WBS)	1 wk	Mon 11/3/08	11/3/08			11/7/08										
17	3.2	Define/approve project management plans (risk, change, config, comm, issue mgmt)	1 wk	Mon 11/10/08	11/10/08			11/14/08										
18	3.3	Define/approve project team organization (internal & external)	1 wk	Mon 11/17/08	11/17/08			11/21/08										
19	3.4	Prepare project logistics (office space, equipment, user access, orientation material, etc.)	1 wk	Mon 11/24/08	11/23/08			12/2/08										
20	3.5	Create PMRx site	1 wk	Wed 12/3/08	12/3/08			12/9/08										
21	3.6	Develop quality assurance metrics and audit requirements & plan	1 wk	Wed 12/10/08	12/10/08			12/16/08										
22	3.7	Select staff & organize project team (internal & external)	1 wk	Wed 12/17/08	12/17/08			12/23/08										
23	1.4	<b>Ongoing PMO activities</b>	<b>1206 days</b>	<b>Thu 11/6/08</b>														
24	1.1	<b>Monthly Executive Team Meetings (prep &amp; conduct)</b>	<b>800 days</b>	<b>Mon 11/24/08</b>														
25	1.1	<b>2008</b>	<b>20 days</b>	<b>Mon 11/24/08</b>														
26	1.1	November 2008	4 hrs	Mon 11/24/08	11/23/08			11/24/08										
27	1.2	December 2008	4 hrs	Tue 12/23/08	12/23/08			12/23/08										
28	1.2	<b>2009</b>	<b>230 days</b>	<b>Thu 1/29/09</b>														
29	2.1	January 2009	4 hrs	Thu 1/29/09	1/29/09			1/29/09										
30	2.2	February 2009	4 hrs	Wed 2/25/09	2/25/09			2/25/09										
31	2.3	March 2009	4 hrs	Thu 3/26/09	3/26/09			3/26/09										
32	2.4	April 2009	4 hrs	Wed 4/22/09	4/22/09			4/22/09										
33	2.5	May 2009	4 hrs	Thu 5/21/09	5/21/09			5/21/09										
34	2.6	June 2009	4 hrs	Wed 6/17/09	6/17/09			6/17/09										
35	2.7	July 2009	4 hrs	Thu 7/30/09	7/30/09			7/30/09										
36	2.8	August 2009	4 hrs	Wed 8/26/09	8/26/09			8/26/09										
37	2.9	September 2009	4 hrs	Thu 9/24/09	9/24/09			9/24/09										
38	10	October 2009	4 hrs	Wed 10/21/09	10/21/09			10/21/09										
39	11	November 2009	4 hrs	Wed 11/18/09	11/18/09			11/18/09										
40	12	December 2009	4 hrs	Thu 12/17/09	12/17/09			12/17/09										
41	1.3	<b>2010</b>	<b>250 days</b>	<b>Wed 1/20/10</b>														
42	3.1	January 2010	4 hrs	Wed 1/20/10	1/20/10			1/20/10										
43	3.2	February 2010	4 hrs	Tue 2/16/10	2/16/10			2/16/10										
44	3.3	March 2010	4 hrs	Wed 3/31/10	3/31/10			3/31/10										
45	3.4	April 2010	4 hrs	Tue 4/27/10	4/27/10			4/27/10										
46	3.5	May 2010	4 hrs	Wed 5/26/10	5/26/10			5/26/10										
47	3.6	June 2010	4 hrs	Tue 6/22/10	6/22/10			6/22/10										
48	3.7	July 2010	4 hrs	Wed 8/4/10	8/4/10			8/4/10										
49	3.8	August 2010	4 hrs	Tue 8/31/10	8/31/10			8/31/10										
50	3.9	September 2010	4 hrs	Wed 9/29/10	9/29/10			9/29/10										
51	10	October 2010	4 hrs	Tue 10/26/10	10/26/10			10/26/10										
52	11	November 2010	4 hrs	Fri 12/10/10	12/10/10			12/10/10										

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
53	12	December 2010	4 hrs	Tue 1/11/11							1/11/11	1/11/11						
54	1.4	<b>2011</b>	<b>240 days</b>	<b>Wed 2/9/11</b>														
55	1.1	January 2011	4 hrs	Wed 2/9/11							2/9/11	2/9/11						
56	1.2	February 2011	4 hrs	Tue 3/8/11							3/8/11	3/8/11						
57	1.3	March 2011	4 hrs	Wed 4/6/11							4/6/11	4/6/11						
58	1.4	April 2011	4 hrs	Tue 5/3/11							5/3/11	5/3/11						
59	1.5	May 2011	4 hrs	Wed 6/1/11							6/1/11	6/1/11						
60	1.6	June 2011	4 hrs	Wed 7/13/11							7/13/11	7/13/11						
61	1.7	July 2011	4 hrs	Thu 8/11/11							8/11/11	8/11/11						
62	1.8	August 2011	4 hrs	Wed 9/7/11							9/7/11	9/7/11						
63	1.9	September 2011	4 hrs	Thu 10/6/11							10/6/11	10/6/11						
64	10	October 2011	4 hrs	Wed 11/2/11							11/2/11	11/2/11						
65	11	November 2011	4 hrs	Mon 12/5/11							12/5/11	12/5/11						
66	12	December 2011	4 hrs	Mon 1/16/12							1/16/12	1/16/12						
67	1.2	<b>Weekly Project Team Meetings (prep &amp; conduct)</b>	<b>799.5 days</b>	<b>Thu 11/6/08</b>														
68	2.1	<b>2008</b>	<b>32.5 days</b>	<b>Thu 11/6/08</b>														
69	1.1	11/6/2008 12:00 AM	4 hrs	Thu 11/6/08	11/6/08		11/6/08											
70	1.2	11/13/2008 12:00 AM	4 hrs	Thu 11/13/08	11/13/08		11/13/08											
71	1.3	11/20/2008 12:00 AM	4 hrs	Thu 11/20/08	11/20/08		11/20/08											
72	1.4	11/27/2008 12:00 AM	4 hrs	Mon 12/1/08	12/1/08		12/1/08											
73	1.5	12/4/2008 12:00 AM	4 hrs	Thu 12/4/08	12/4/08		12/4/08											
74	1.6	12/11/2008 12:00 AM	4 hrs	Thu 12/11/08	12/11/08		12/11/08											
75	1.7	12/18/2008 12:00 AM	4 hrs	Thu 12/18/08	12/18/08		12/18/08											
76	1.8	12/25/2008 12:00 AM	4 hrs	Mon 12/29/08	12/29/08		12/29/08											
77	2.2	<b>2009</b>	<b>255.5 days</b>	<b>Mon 1/5/09</b>														
78	2.1	1/1/2009 12:00 AM	4 hrs	Mon 1/5/09	1/5/09		1/5/09											
79	2.2	1/8/2009 12:00 AM	4 hrs	Thu 1/8/09	1/8/09		1/8/09											
80	2.3	1/15/2009 12:00 AM	4 hrs	Thu 1/15/09	1/15/09		1/15/09											
81	2.4	1/22/2009 12:00 AM	4 hrs	Thu 1/22/09	1/22/09		1/22/09											
82	2.5	1/29/2009 12:00 AM	4 hrs	Thu 1/29/09	1/29/09		1/29/09											
83	2.6	2/5/2009 12:00 AM	4 hrs	Thu 2/5/09	2/5/09		2/5/09											
84	2.7	2/12/2009 12:00 AM	4 hrs	Thu 2/12/09	2/12/09		2/12/09											
85	2.8	2/19/2009 12:00 AM	4 hrs	Thu 2/19/09	2/19/09		2/19/09											
86	2.9	2/26/2009 12:00 AM	4 hrs	Thu 2/26/09	2/26/09		2/26/09											
87	10	3/5/2009 12:00 AM	4 hrs	Thu 3/5/09	3/5/09		3/5/09											
88	11	3/12/2009 12:00 AM	4 hrs	Thu 3/12/09	3/12/09		3/12/09											
89	12	3/19/2009 12:00 AM	4 hrs	Thu 3/19/09	3/19/09		3/19/09											
90	13	3/26/2009 12:00 AM	4 hrs	Thu 3/26/09	3/26/09		3/26/09											
91	14	4/2/2009 12:00 AM	4 hrs	Thu 4/2/09	4/2/09		4/2/09											
92	15	4/9/2009 12:00 AM	4 hrs	Thu 4/9/09	4/9/09		4/9/09											
93	16	4/16/2009 12:00 AM	4 hrs	Thu 4/16/09	4/16/09		4/16/09											
94	17	4/23/2009 12:00 AM	4 hrs	Thu 4/23/09	4/23/09		4/23/09											
95	18	4/30/2009 12:00 AM	4 hrs	Thu 4/30/09	4/30/09		4/30/09											
96	19	5/7/2009 12:00 AM	4 hrs	Thu 5/7/09	5/7/09		5/7/09											
97	20	5/14/2009 12:00 AM	4 hrs	Thu 5/14/09	5/14/09		5/14/09											
98	21	5/21/2009 12:00 AM	4 hrs	Thu 5/21/09	5/21/09		5/21/09											
99	22	5/28/2009 12:00 AM	4 hrs	Thu 5/28/09	5/28/09		5/28/09											
100	23	6/4/2009 12:00 AM	4 hrs	Thu 6/4/09	6/4/09		6/4/09											
101	24	6/11/2009 12:00 AM	4 hrs	Thu 6/11/09	6/11/09		6/11/09											
102	25	6/18/2009 12:00 AM	4 hrs	Thu 6/18/09	6/18/09		6/18/09											
103	26	6/25/2009 12:00 AM	4 hrs	Thu 6/25/09	6/25/09		6/25/09											
104	27	7/2/2009 12:00 AM	4 hrs	Thu 7/2/09	7/2/09		7/2/09											

ID	VB	Task Name	Duration	Start	2008			2009		2010			2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1
105	28	7/9/2009 12:00 AM	4 hrs	Thu 7/9/09				7/9/09	7/9/09											
106	29	7/16/2009 12:00 AM	4 hrs	Thu 7/16/09				7/16/09	7/16/09											
107	30	7/23/2009 12:00 AM	4 hrs	Thu 7/23/09				7/23/09	7/23/09											
108	31	7/30/2009 12:00 AM	4 hrs	Thu 7/30/09				7/30/09	7/30/09											
109	32	8/6/2009 12:00 AM	4 hrs	Thu 8/6/09				8/6/09	8/6/09											
110	33	8/13/2009 12:00 AM	4 hrs	Thu 8/13/09				8/13/09	8/13/09											
111	34	8/20/2009 12:00 AM	4 hrs	Thu 8/20/09				8/20/09	8/20/09											
112	35	8/27/2009 12:00 AM	4 hrs	Thu 8/27/09				8/27/09	8/27/09											
113	36	9/3/2009 12:00 AM	4 hrs	Thu 9/3/09				9/3/09	9/3/09											
114	37	9/10/2009 12:00 AM	4 hrs	Thu 9/10/09				9/10/09	9/10/09											
115	38	9/17/2009 12:00 AM	4 hrs	Thu 9/17/09				9/17/09	9/17/09											
116	39	9/24/2009 12:00 AM	4 hrs	Thu 9/24/09				9/24/09	9/24/09											
117	40	10/1/2009 12:00 AM	4 hrs	Thu 10/1/09				10/1/09	10/1/09											
118	41	10/8/2009 12:00 AM	4 hrs	Thu 10/8/09				10/8/09	10/8/09											
119	42	10/15/2009 12:00 AM	4 hrs	Thu 10/15/09				10/15/09	10/15/09											
120	43	10/22/2009 12:00 AM	4 hrs	Thu 10/22/09				10/22/09	10/22/09											
121	44	10/29/2009 12:00 AM	4 hrs	Thu 10/29/09				10/29/09	10/29/09											
122	45	11/5/2009 12:00 AM	4 hrs	Thu 11/5/09				11/5/09	11/5/09											
123	46	11/12/2009 12:00 AM	4 hrs	Thu 11/12/09				11/12/09	11/12/09											
124	47	11/19/2009 12:00 AM	4 hrs	Thu 11/19/09				11/19/09	11/19/09											
125	48	11/26/2009 12:00 AM	4 hrs	Mon 11/30/09				11/30/09	11/30/09											
126	49	12/3/2009 12:00 AM	4 hrs	Thu 12/3/09				12/3/09	12/3/09											
127	50	12/10/2009 12:00 AM	4 hrs	Thu 12/10/09				12/10/09	12/10/09											
128	51	12/17/2009 12:00 AM	4 hrs	Thu 12/17/09				12/17/09	12/17/09											
129	52	12/24/2009 12:00 AM	4 hrs	Mon 12/28/09				12/28/09	12/28/09											
130	53	12/31/2009 12:00 AM	4 hrs	Fri 1/1/10				1/1/10	1/1/10											
131	2.3	<b>2010</b>	<b>251.5 days</b>	<b>Thu 1/7/10</b>																
132	3.1	1/7/2010 12:00 AM	4 hrs	Thu 1/7/10				1/7/10	1/7/10											
133	3.2	1/14/2010 12:00 AM	4 hrs	Thu 1/14/10				1/14/10	1/14/10											
134	3.3	1/21/2010 12:00 AM	4 hrs	Thu 1/21/10				1/21/10	1/21/10											
135	3.4	1/28/2010 12:00 AM	4 hrs	Thu 1/28/10				1/28/10	1/28/10											
136	3.5	2/4/2010 12:00 AM	4 hrs	Thu 2/4/10				2/4/10	2/4/10											
137	3.6	2/11/2010 12:00 AM	4 hrs	Thu 2/11/10				2/11/10	2/11/10											
138	3.7	2/18/2010 12:00 AM	4 hrs	Thu 2/18/10				2/18/10	2/18/10											
139	3.8	2/25/2010 12:00 AM	4 hrs	Thu 2/25/10				2/25/10	2/25/10											
140	3.9	3/4/2010 12:00 AM	4 hrs	Thu 3/4/10				3/4/10	3/4/10											
141	10	3/11/2010 12:00 AM	4 hrs	Thu 3/11/10				3/11/10	3/11/10											
142	11	3/18/2010 12:00 AM	4 hrs	Thu 3/18/10				3/18/10	3/18/10											
143	12	3/25/2010 12:00 AM	4 hrs	Thu 3/25/10				3/25/10	3/25/10											
144	13	4/1/2010 12:00 AM	4 hrs	Thu 4/1/10				4/1/10	4/1/10											
145	14	4/8/2010 12:00 AM	4 hrs	Thu 4/8/10				4/8/10	4/8/10											
146	15	4/15/2010 12:00 AM	4 hrs	Thu 4/15/10				4/15/10	4/15/10											
147	16	4/22/2010 12:00 AM	4 hrs	Thu 4/22/10				4/22/10	4/22/10											
148	17	4/29/2010 12:00 AM	4 hrs	Thu 4/29/10				4/29/10	4/29/10											
149	18	5/6/2010 12:00 AM	4 hrs	Thu 5/6/10				5/6/10	5/6/10											
150	19	5/13/2010 12:00 AM	4 hrs	Thu 5/13/10				5/13/10	5/13/10											
151	20	5/20/2010 12:00 AM	4 hrs	Thu 5/20/10				5/20/10	5/20/10											
152	21	5/27/2010 12:00 AM	4 hrs	Thu 5/27/10				5/27/10	5/27/10											
153	22	6/3/2010 12:00 AM	4 hrs	Thu 6/3/10				6/3/10	6/3/10											
154	23	6/10/2010 12:00 AM	4 hrs	Thu 6/10/10				6/10/10	6/10/10											
155	24	6/17/2010 12:00 AM	4 hrs	Thu 6/17/10				6/17/10	6/17/10											
156	25	6/24/2010 12:00 AM	4 hrs	Thu 6/24/10				6/24/10	6/24/10											

ID	WB	Task Name	Duration	Start	2008			2009			2010		2011			2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2
157	26	7/1/2010 12:00 AM	4 hrs	Thu 7/1/10							7/1/10	7/1/10									
158	27	7/8/2010 12:00 AM	4 hrs	Thu 7/8/10							7/8/10	7/8/10									
159	28	7/15/2010 12:00 AM	4 hrs	Thu 7/15/10							7/15/10	7/15/10									
160	29	7/22/2010 12:00 AM	4 hrs	Thu 7/22/10							7/22/10	7/22/10									
161	30	7/29/2010 12:00 AM	4 hrs	Thu 7/29/10							7/29/10	7/29/10									
162	31	8/5/2010 12:00 AM	4 hrs	Thu 8/5/10							8/5/10	8/5/10									
163	32	8/12/2010 12:00 AM	4 hrs	Thu 8/12/10							8/12/10	8/12/10									
164	33	8/19/2010 12:00 AM	4 hrs	Thu 8/19/10							8/19/10	8/19/10									
165	34	8/26/2010 12:00 AM	4 hrs	Thu 8/26/10							8/26/10	8/26/10									
166	35	9/2/2010 12:00 AM	4 hrs	Thu 9/2/10							9/2/10	9/2/10									
167	36	9/9/2010 12:00 AM	4 hrs	Thu 9/9/10							9/9/10	9/9/10									
168	37	9/16/2010 12:00 AM	4 hrs	Thu 9/16/10							9/16/10	9/16/10									
169	38	9/23/2010 12:00 AM	4 hrs	Thu 9/23/10							9/23/10	9/23/10									
170	39	9/30/2010 12:00 AM	4 hrs	Thu 9/30/10							9/30/10	9/30/10									
171	40	10/7/2010 12:00 AM	4 hrs	Thu 10/7/10							10/7/10	10/7/10									
172	41	10/14/2010 12:00 AM	4 hrs	Thu 10/14/10							10/14/10	10/14/10									
173	42	10/21/2010 12:00 AM	4 hrs	Thu 10/21/10							10/21/10	10/21/10									
174	43	10/28/2010 12:00 AM	4 hrs	Thu 10/28/10							10/28/10	10/28/10									
175	44	11/4/2010 12:00 AM	4 hrs	Thu 11/4/10							11/4/10	11/4/10									
176	45	11/11/2010 12:00 AM	4 hrs	Thu 11/11/10							11/11/10	11/11/10									
177	46	11/18/2010 12:00 AM	4 hrs	Thu 11/18/10							11/18/10	11/18/10									
178	47	11/25/2010 12:00 AM	4 hrs	Mon 11/29/10							11/29/10	11/29/10									
179	48	12/2/2010 12:00 AM	4 hrs	Thu 12/2/10							12/2/10	12/2/10									
180	49	12/9/2010 12:00 AM	4 hrs	Thu 12/9/10							12/9/10	12/9/10									
181	50	12/16/2010 12:00 AM	4 hrs	Thu 12/16/10							12/16/10	12/16/10									
182	51	12/23/2010 12:00 AM	4 hrs	Mon 12/27/10							12/27/10	12/27/10									
183	52	12/30/2010 12:00 AM	4 hrs	Thu 12/30/10							12/30/10	12/30/10									
184	2.4	2011	251.5 days	Thu 1/6/11																	
185	1.1	1/6/2011 12:00 AM	4 hrs	Thu 1/6/11							1/6/11	1/6/11									
186	1.2	1/13/2011 12:00 AM	4 hrs	Thu 1/13/11							1/13/11	1/13/11									
187	1.3	1/20/2011 12:00 AM	4 hrs	Thu 1/20/11							1/20/11	1/20/11									
188	1.4	1/27/2011 12:00 AM	4 hrs	Thu 1/27/11							1/27/11	1/27/11									
189	1.5	2/3/2011 12:00 AM	4 hrs	Thu 2/3/11							2/3/11	2/3/11									
190	1.6	2/10/2011 12:00 AM	4 hrs	Thu 2/10/11							2/10/11	2/10/11									
191	1.7	2/17/2011 12:00 AM	4 hrs	Thu 2/17/11							2/17/11	2/17/11									
192	1.8	2/24/2011 12:00 AM	4 hrs	Thu 2/24/11							2/24/11	2/24/11									
193	1.9	3/3/2011 12:00 AM	4 hrs	Thu 3/3/11							3/3/11	3/3/11									
194	10	3/10/2011 12:00 AM	4 hrs	Thu 3/10/11							3/10/11	3/10/11									
195	11	3/17/2011 12:00 AM	4 hrs	Thu 3/17/11							3/17/11	3/17/11									
196	12	3/24/2011 12:00 AM	4 hrs	Thu 3/24/11							3/24/11	3/24/11									
197	13	3/31/2011 12:00 AM	4 hrs	Thu 3/31/11							3/31/11	3/31/11									
198	14	4/7/2011 12:00 AM	4 hrs	Thu 4/7/11							4/7/11	4/7/11									
199	15	4/14/2011 12:00 AM	4 hrs	Thu 4/14/11							4/14/11	4/14/11									
200	16	4/21/2011 12:00 AM	4 hrs	Thu 4/21/11							4/21/11	4/21/11									
201	17	4/28/2011 12:00 AM	4 hrs	Thu 4/28/11							4/28/11	4/28/11									
202	18	5/5/2011 12:00 AM	4 hrs	Thu 5/5/11							5/5/11	5/5/11									
203	19	5/12/2011 12:00 AM	4 hrs	Thu 5/12/11							5/12/11	5/12/11									
204	20	5/19/2011 12:00 AM	4 hrs	Thu 5/19/11							5/19/11	5/19/11									
205	21	5/26/2011 12:00 AM	4 hrs	Thu 5/26/11							5/26/11	5/26/11									
206	22	6/2/2011 12:00 AM	4 hrs	Thu 6/2/11							6/2/11	6/2/11									
207	23	6/9/2011 12:00 AM	4 hrs	Thu 6/9/11							6/9/11	6/9/11									
208	24	6/16/2011 12:00 AM	4 hrs	Thu 6/16/11							6/16/11	6/16/11									

ID	VB	Task Name	Duration	Start	2008		2009			2010		2011		2012			2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1
209	25		6/23/2011 12:00 AM	4 hrs	Thu 6/23/11							6/23/11	6/23/11							
210	26		6/30/2011 12:00 AM	4 hrs	Thu 6/30/11							6/30/11	6/30/11							
211	27		7/7/2011 12:00 AM	4 hrs	Thu 7/7/11							7/7/11	7/7/11							
212	28		7/14/2011 12:00 AM	4 hrs	Thu 7/14/11							7/14/11	7/14/11							
213	29		7/21/2011 12:00 AM	4 hrs	Thu 7/21/11							7/21/11	7/21/11							
214	30		7/28/2011 12:00 AM	4 hrs	Thu 7/28/11							7/28/11	7/28/11							
215	31		8/4/2011 12:00 AM	4 hrs	Thu 8/4/11							8/4/11	8/4/11							
216	32		8/11/2011 12:00 AM	4 hrs	Thu 8/11/11							8/11/11	8/11/11							
217	33		8/18/2011 12:00 AM	4 hrs	Thu 8/18/11							8/18/11	8/18/11							
218	34		8/25/2011 12:00 AM	4 hrs	Thu 8/25/11							8/25/11	8/25/11							
219	35		9/1/2011 12:00 AM	4 hrs	Thu 9/1/11							9/1/11	9/1/11							
220	36		9/8/2011 12:00 AM	4 hrs	Thu 9/8/11							9/8/11	9/8/11							
221	37		9/15/2011 12:00 AM	4 hrs	Thu 9/15/11							9/15/11	9/15/11							
222	38		9/22/2011 12:00 AM	4 hrs	Thu 9/22/11							9/22/11	9/22/11							
223	39		9/29/2011 12:00 AM	4 hrs	Thu 9/29/11							9/29/11	9/29/11							
224	40		10/6/2011 12:00 AM	4 hrs	Thu 10/6/11							10/6/11	10/6/11							
225	41		10/13/2011 12:00 AM	4 hrs	Thu 10/13/11							10/13/11	10/13/11							
226	42		10/20/2011 12:00 AM	4 hrs	Thu 10/20/11							10/20/11	10/20/11							
227	43		10/27/2011 12:00 AM	4 hrs	Thu 10/27/11							10/27/11	10/27/11							
228	44		11/3/2011 12:00 AM	4 hrs	Thu 11/3/11							11/3/11	11/3/11							
229	45		11/10/2011 12:00 AM	4 hrs	Thu 11/10/11							11/10/11	11/10/11							
230	46		11/17/2011 12:00 AM	4 hrs	Thu 11/17/11							11/17/11	11/17/11							
231	47		11/24/2011 12:00 AM	4 hrs	Mon 11/28/11							11/28/11	11/28/11							
232	48		12/1/2011 12:00 AM	4 hrs	Thu 12/1/11							12/1/11	12/1/11							
233	49		12/8/2011 12:00 AM	4 hrs	Thu 12/8/11							12/8/11	12/8/11							
234	50		12/15/2011 12:00 AM	4 hrs	Thu 12/15/11							12/15/11	12/15/11							
235	51		12/22/2011 12:00 AM	4 hrs	Thu 12/22/11							12/22/11	12/22/11							
236	52		12/29/2011 12:00 AM	4 hrs	Thu 12/29/11							12/29/11	12/29/11							
237	1.3	Maintain and Control Project activities - Financials	560 days	Fri 3/6/09								3/6/09	5/12/11							
238	1.4	Maintain and Control Project activities - HRMS through Go 2nd rollout of Payroll	620 days	Mon 2/2/09								2/2/09	6/30/11							
239	1.5	Maintain and Control Project activities - HRMS through Final rollout of Payroll	171 days	Fri 7/1/11								7/1/11	3/1/12							
240	1.6	Maintain and Control Project activities - Additional Payroll Rollouts	361 days	Fri 3/2/12									3/2/12	8/1/13						
241	1.5	<b>Organizational Change Management Activities</b>	<b>890 days</b>	<b>Mon 11/3/08</b>																
242	5.1	<b>Business Process Workshops - All Deployments (dep -fit/gap &amp; design)</b>	<b>890 days</b>	<b>Mon 11/3/08</b>																
243	1.1	<b>Workshops</b>	<b>890 days</b>	<b>Mon 11/3/08</b>																
244	1.1	Participate in Workshop	890 days	Mon 11/3/08								11/3/08	4/30/12							
245	1.2	<b>Execute Communication and Change Events Plan - All Deployments</b>	<b>810 days</b>	<b>Mon 11/3/08</b>																
246	2.1	<b>Conduct User Forums</b>	<b>772 days</b>	<b>Mon 11/17/08</b>																
247	1.1	November 2008 Forum	5 days	Mon 11/17/08								11/17/08	11/21/08							
248	1.2	January 2009 Forum	5 days	Mon 1/12/09								1/12/09	1/16/09							
249	1.3	March 2009 Forum	5 days	Mon 3/16/09								3/16/09	3/20/09							
250	1.4	May 2009 Forum	5 days	Mon 5/18/09								5/18/09	5/22/09							
251	1.5	July 2009 Forum	5 days	Mon 7/13/09								7/13/09	7/17/09							
252	1.6	September 2009 Forum	5 days	Mon 9/14/09								9/14/09	9/18/09							
253	1.7	November 2009	5 days	Mon 11/16/09								11/16/09	11/20/09							
254	1.8	January 2010 Forum	5 days	Mon 1/18/10								1/18/10	1/22/10							
255	1.9	March 2010 Forum	5 days	Mon 3/15/10								3/15/10	3/19/10							
256	10	May 2010 Forum	5 days	Mon 5/17/10								5/17/10	5/21/10							
257	11	July 2010 Forum	5 days	Mon 7/19/10								7/19/10	7/23/10							
258	12	September 2010 Forum	5 days	Mon 9/20/10								9/20/10	9/24/10							
259	13	November 2010	5 days	Mon 11/15/10								11/15/10	11/19/10							
260	14	January 2011 Forum	5 days	Mon 1/17/11								1/17/11	1/21/11							

ID	VB	Task Name	Duration	Start	2008		2009			2010		2011			2012			2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2
261	15	March 2011 Forum	5 days	Mon 3/14/11								3/14/11	3/18/11								
262	16	May 2011 Forum	5 days	Mon 5/16/11								5/16/11	5/20/11								
263	17	July 2011 Forum	5 days	Mon 7/18/11								7/18/11	7/22/11								
264	18	September 2011 Forum	5 days	Mon 9/19/11								9/19/11	9/23/11								
265	19	November 2011	5 days	Mon 11/21/11								11/21/11	11/29/11								
266	2.2	<b>Conduct Stakeholder/Department Change Awareness Presentations</b>	<b>560 days</b>	<b>Mon 11/3/08</b>																	
267	2.1	Nov 2008 Department/Stakeholder Presentations	4 wks	Mon 11/3/08	11/3/08							12/2/08									
268	2.2	Dec 2008 Department/Stakeholder Presentations	4 wks	Wed 12/3/08	12/3/08							1/7/09									
269	2.3	Jan 2009 Department/Stakeholder Presentations	4 wks	Thu 1/8/09	1/8/09							2/4/09									
270	2.4	Feb 2009 Department/Stakeholder Presentations	4 wks	Thu 2/5/09	2/5/09							3/4/09									
271	2.5	Mar 2009 Department/Stakeholder Presentations	4 wks	Thu 3/5/09	3/5/09							4/1/09									
272	2.6	Apr 2009 Department/Stakeholder Presentations	5 wks	Thu 4/2/09	4/2/09							5/6/09									
273	2.7	May 2009 Department/Stakeholder Presentations	4 wks	Thu 5/7/09	5/7/09							6/3/09									
274	2.8	Jun 2009 Department/Stakeholder Presentations	5 wks	Thu 6/4/09	6/4/09							7/8/09									
275	2.9	July 2009 Department/Stakeholder Presentations	4 wks	Thu 7/9/09	7/9/09							8/5/09									
276	10	Aug 2009 Department/Stakeholder Presentations	4 wks	Thu 8/6/09	8/6/09							9/2/09									
277	11	Oct 2009 Department/Stakeholder Presentations	4 wks	Thu 9/3/09	9/3/09							9/30/09									
278	12	Sep 2009 Department/Stakeholder Presentations	5 wks	Thu 10/1/09	10/1/09							11/3/09									
279	13	Nov 2009 Department/Stakeholder Presentations	4 wks	Wed 11/4/09	11/4/09							12/3/09									
280	14	Dec 2009 Department/Stakeholder Presentations	5 wks	Fri 12/4/09	12/4/09							1/12/10									
281	15	Jan 2010 Department/Stakeholder Presentations	4 wks	Wed 1/13/10	1/13/10							2/9/10									
282	16	Feb 2010 Department/Stakeholder Presentations	4 wks	Wed 2/10/10	2/10/10							3/9/10									
283	17	Mar 2010 Department/Stakeholder Presentations	5 wks	Wed 3/10/10	3/10/10							4/13/10									
284	18	Apr 2010 Department/Stakeholder Presentations	4 wks	Wed 4/14/10	4/14/10							5/11/10									
285	19	May 2010 Department/Stakeholder Presentations	4 wks	Wed 5/12/10	5/12/10							6/8/10									
286	20	Jun 2010 Department/Stakeholder Presentations	5 wks	Wed 6/9/10	6/9/10							7/13/10									
287	21	July 2010 Department/Stakeholder Presentations	4 wks	Wed 7/14/10	7/14/10							8/10/10									
288	22	Aug 2010 Department/Stakeholder Presentations	5 wks	Wed 8/11/10	8/11/10							9/14/10									
289	23	Sep 2010 Department/Stakeholder Presentations	4 wks	Wed 9/15/10	9/15/10							10/12/10									
290	24	Oct 2010 Department/Stakeholder Presentations	4 wks	Wed 10/13/10	10/13/10							11/9/10									
291	25	Nov 2010 Department/Stakeholder Presentations	5 wks	Wed 11/10/10	11/10/10							12/16/10									
292	26	Dec 2010 Department/Stakeholder Presentations	4 wks	Fri 12/17/10	12/17/10							1/18/11									
293	2.3	Support other Communication Events	162 wks	Mon 11/3/08	11/3/08																1/9/12
294	1.3	<b>Change Sponsorship Network Plan - Deploy</b>	<b>815 days</b>	<b>Mon 1/26/09</b>																	
295	3.1	<b>Leadership and Stakeholder Alignment/Readiness</b>	<b>815 days</b>	<b>Mon 1/26/09</b>																	
296	1.1	<b>Deployment - Countywide Financials and Group 1 Bi Weekly Payroll</b>	<b>370 days</b>	<b>Mon 1/26/09</b>																	
297	1.1	Change Sponsorship	370 days	Mon 1/26/09	1/26/09							7/1/10									
298	1.2	<b>Deployment - All Bi weekly Payroll</b>	<b>445 days</b>	<b>Fri 7/2/10</b>																	
299	2.1	Change Workshops	445 days	Fri 7/2/10	7/2/10																3/28/12
300	1.4	<b>OCM Training for SME/Change Agents/Coaches and Managers - Deployment 2 &amp; 3</b>	<b>240 days</b>	<b>Tue 3/16/10</b>																	
301	1.1	<b>Conduct Change Agent/Coaches Training Workshops</b>	<b>240 days</b>	<b>Tue 3/16/10</b>																	
302	1.1	OCM Workshop - Change Management Coaching	240 days	Tue 3/16/10	3/16/10																2/21/11
303	1.5	<b>Readiness Program Plan - Deployment 2</b>	<b>570 days</b>	<b>Mon 1/4/10</b>																	
304	5.1	Readiness Programs	570 days	Mon 1/4/10	1/4/10																3/22/12
305	1.2	<b>KING COUNTY Oracle EBS 12</b>	<b>619 days</b>	<b>Fri 10/24/08</b>																	
306	2.1	<b>Phase I - Core Financials</b>	<b>619 days</b>	<b>Fri 10/24/08</b>																	
307	1.1	<b>Project Team Training</b>	<b>27 days</b>	<b>Mon 1/5/09</b>																	
308	1.1	General Ledger	5 days	Mon 1/5/09	1/5/09							1/9/09									
309	1.2	Projects/Grants Accounting/Labor Distribution	5 days	Mon 1/12/09	1/12/09							1/16/09									
310	1.3	Accounts Payable/iExpenses	5 days	Mon 1/12/09	1/12/09							1/16/09									
311	1.4	Purchasing/iProcurement	5 days	Mon 1/19/09	1/19/09							1/23/09									
312	1.5	Accounts Receivable/Order Management	5 days	Mon 1/26/09	1/26/09							1/30/09									



ID	WB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
313	1.6	Inventory	5 days	Mon 1/26/09			1/26/09	1/30/09										
314	1.7	Fixed Assets	2 days	Mon 2/2/09			2/2/09	2/3/09										
315	1.8	Budgeting	5 days	Wed 2/4/09			2/4/09	2/10/09										
316	1.9	Cash Management	3 days	Mon 1/19/09			1/19/09	1/21/09										
317	10	Team Training Complete	0 days	Tue 2/10/09				2/10/09										
318	1.2	<b>Hardware/Software Installation - Pre Production Equipment</b>	<b>54 days</b>	<b>Fri 10/24/08</b>														
319	2.1	Satisfy OIRM Conditions for Ordering	20 days	Fri 10/24/08		10/24/08		11/20/08										
320	2.2	Order Hardware	2 days	Fri 11/21/08		11/23/08		11/24/08										
321	2.3	HP Order Fulfillment	10 days	Tue 11/25/08		11/23/08		12/10/08										
322	2.4	Data Center Preparations	10 days	Tue 11/25/08		11/23/08		12/10/08										
323	2.5	HP Installation Service	5 days	Thu 12/11/08		12/11/08		12/17/08										
324	2.6	OIRM SEO Installation	10 days	Thu 12/11/08		12/11/08		12/29/08										
325	2.7	ABT - Install applications and System (Dev, TST, TRN, QA)	10 days	Tue 1/6/09			1/6/09	1/19/09										
326	2.8	HW Certification	2 days	Tue 12/30/08		12/30/08		1/5/09										
327	2.9	ABT - Start Target Date	0 days	Mon 1/5/09				1/5/09										
328	1.3	<b>Core Financials</b>	<b>556 days</b>	<b>Fri 1/30/09</b>														
329	1.1	<b>Prototype I - Discovery</b>	<b>98 days</b>	<b>Fri 1/30/09</b>														
330	1.1	Fit Gap Preparation	1 wk	Wed 2/11/09			2/11/09	2/17/09										
331	1.2	<b>Fit/Gap Analysis</b>	<b>60 days</b>	<b>Wed 2/18/09</b>														
332	2.1	General Ledger	2 wks	Wed 2/18/09			2/18/09	3/3/09										
333	2.2	Projects/Grants Accounting/Labor Distribution	4 wks	Wed 3/4/09			3/4/09	3/31/09										
334	2.3	Accounts Payable/iExpenses	2 wks	Wed 2/18/09			2/18/09	3/3/09										
335	2.4	Purchasing/iProcurement	2 wks	Wed 3/4/09			3/4/09	3/17/09										
336	2.5	Accounts Receivable/Order Management	2 wks	Wed 3/18/09			3/18/09	3/31/09										
337	2.6	Inventory	2 wks	Wed 4/1/09			4/1/09	4/14/09										
338	2.7	Fixed Assets	2 wks	Wed 4/15/09			4/15/09	4/28/09										
339	2.8	Budgeting	1 wk	Wed 4/29/09			4/29/09	5/5/09										
340	2.9	Cash Management	2 wks	Wed 4/1/09			4/1/09	4/14/09										
341	10	Review Process	0.5 wks	Wed 5/6/09			5/6/09	5/8/09										
342	11	Walkthrough	0.5 wks	Fri 5/8/09			5/8/09	5/12/09										
343	12	Deliverable - Fit/Gap Analysis Report	0 days	Tue 5/12/09				5/12/09										
344	1.3	<b>Business Process Analysis - Define To Be</b>	<b>65 days</b>	<b>Wed 2/18/09</b>														
345	3.1	General Ledger	2 wks	Wed 2/18/09			2/18/09	3/3/09										
346	3.2	Projects/Grants Accounting/Labor Distribution	4 wks	Wed 3/4/09			3/4/09	3/31/09										
347	3.3	Accounts Payable/iExpenses	2 wks	Wed 2/18/09			2/18/09	3/3/09										
348	3.4	Purchasing/iProcurement	2 wks	Wed 3/4/09			3/4/09	3/17/09										
349	3.5	Accounts Receivable/Order Management	2 wks	Wed 3/18/09			3/18/09	3/31/09										
350	3.6	Inventory	2 wks	Wed 4/1/09			4/1/09	4/14/09										
351	3.7	Fixed Assets	2 wks	Wed 4/15/09			4/15/09	4/28/09										
352	3.8	Budgeting	2 wks	Wed 4/29/09			4/29/09	5/12/09										
353	3.9	Cash Management	2 wks	Wed 4/1/09			4/1/09	4/14/09										
354	10	Review Process	0.5 wks	Wed 5/13/09			5/13/09	5/15/09										
355	11	Walkthrough	0.5 wks	Fri 5/15/09			5/15/09	5/19/09										
356	12	Deliverable - BPR Analysis Report	0 days	Tue 5/19/09				5/19/09										
357	1.4	<b>Strategy Development</b>	<b>10 days</b>	<b>Wed 2/25/09</b>														
358	1.1	<b>Testing</b>	<b>7.5 days</b>	<b>Wed 2/25/09</b>														
359	1.1	Design/Develop Unit Test Strategy	0.5 wks	Wed 2/25/09			2/25/09	2/27/09										
360	1.2	Design/Develop Acceptance Test Strategy	0.5 wks	Fri 2/27/09			2/27/09	3/3/09										
361	1.3	Design/Develop Parallel Test Strategy	0.5 wks	Wed 3/4/09			3/4/09	3/6/09										
362	1.2	<b>Technical Development</b>	<b>10 days</b>	<b>Wed 2/25/09</b>														
363	2.1	Interface Planning	0.5 wks	Wed 2/25/09			2/25/09	2/27/09										
364	2.2	Conversion Planning	0.5 wks	Fri 2/27/09			2/27/09	3/3/09										

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
365	2.3	Reports Planning	0.5 wks	Wed 3/4/09			3/4/09	3/6/09										
366	2.4	Security Planning	0.5 wks	Fri 3/6/09			3/6/09	3/10/09										
367	1.5	<b>CRP - Delivered (Parking Lot items and Business Processes)</b>	<b>21 days</b>	<b>Wed 5/20/09</b>														
368	5.1	Finance Sessions	7 days	Wed 5/20/09			5/20/09	5/28/09										
369	5.2	Project/Grants Sessions	7 days	Fri 5/29/09			5/29/09	6/8/09										
370	5.3	Supply Chain Sessions	7 days	Tue 6/9/09			6/9/09	6/17/09										
371	5.4	CRP Completed	0 days	Wed 6/17/09				6/17/09										
372	1.6	<b>Deliverables</b>	<b>98 days</b>	<b>Fri 1/30/09</b>														
373	3.1	Project Team Trained	0 days	Fri 1/30/09				1/30/09										
374	3.2	Business Process Assessment Document	0 days	Tue 5/19/09				5/19/09										
375	3.3	Fit/Gap Document	0 days	Tue 5/12/09				5/12/09										
376	3.4	CRP Completed	0 days	Wed 6/17/09				6/17/09										
377	3.5	Conversion Strategy Document	0 days	Tue 3/3/09				3/3/09										
378	3.6	Interface Strategy Document	0 days	Fri 2/27/09				2/27/09										
379	3.7	Reporting Strategy Document	0 days	Fri 3/6/09				3/6/09										
380	3.8	Security Strategy Document	0 days	Tue 3/10/09				3/10/09										
381	1.7	Prototype I Completed	0 days	Wed 6/17/09				6/17/09										
382	3.2	<b>Prototype II - Configuration</b>	<b>222 days</b>	<b>Thu 6/18/09</b>														
383	2.1	<b>Initial Data Conversions</b>	<b>180 days</b>	<b>Fri 7/24/09</b>														
384	1.1	<b>Modules</b>	<b>170 days</b>	<b>Fri 7/24/09</b>														
385	1.1	<b>General Ledger</b>	<b>35 days</b>	<b>Fri 7/24/09</b>														
386	1.1	Table Data Mapping	3 days	Fri 7/24/09			7/24/09	7/29/09										
387	1.2	Table Data Validation	3 days	Wed 7/29/09			7/29/09	8/3/09										
388	1.3	Conversions Programming - Extracts	10 days	Mon 8/3/09			8/3/09	8/17/09										
389	1.4	Conversion Programming - Imports	10 days	Mon 8/17/09			8/17/09	8/31/09										
390	1.5	Run Conversion Programs	1 day	Mon 8/31/09			8/31/09	9/1/09										
391	1.6	Data Validations	3 days	Tue 9/1/09			9/1/09	9/4/09										
392	1.7	Data Mapping/Conversion Rework	5 days	Fri 9/4/09			9/4/09	9/11/09										
393	1.2	<b>Projects/Grants Accounting/Labor Distribution</b>	<b>35 days</b>	<b>Fri 9/11/09</b>														
394	2.1	Table Data Mapping	3 days	Fri 9/11/09			9/11/09	9/16/09										
395	2.2	Table Data Validation	3 days	Wed 9/16/09			9/16/09	9/21/09										
396	2.3	Conversions Programming - Extracts	10 days	Mon 9/21/09			9/21/09	10/5/09										
397	2.4	Conversion Programming - Imports	10 days	Mon 10/5/09			10/5/09	10/19/09										
398	2.5	Run Conversion Programs	1 day	Mon 10/19/09			10/19/09	10/20/09										
399	2.6	Data Validations	3 days	Tue 10/20/09			10/20/09	10/23/09										
400	2.7	Data Mapping/Conversion Rework	5 days	Fri 10/23/09			10/23/09	10/30/09										
401	1.3	<b>Accounts Payable/Expenses</b>	<b>35 days</b>	<b>Fri 10/30/09</b>														
402	3.1	Table Data Mapping	3 days	Fri 10/30/09			10/30/09	11/3/09										
403	3.2	Table Data Validation	3 days	Tue 11/3/09			11/3/09	11/6/09										
404	3.3	Conversions Programming - Extracts	10 days	Fri 11/6/09			11/6/09	11/20/09										
405	3.4	Conversion Programming - Imports	10 days	Fri 11/20/09			11/20/09	12/8/09										
406	3.5	Run Conversion Programs	1 day	Tue 12/8/09			12/8/09	12/9/09										
407	3.6	Data Validations	3 days	Wed 12/9/09			12/9/09	12/14/09										
408	3.7	Data Mapping/Conversion Rework	5 days	Mon 12/14/09			12/14/09	12/21/09										
409	1.4	<b>Purchasing/Procurement</b>	<b>35 days</b>	<b>Fri 8/14/09</b>														
410	1.1	Table Data Mapping	3 days	Fri 8/14/09			8/14/09	8/19/09										
411	1.2	Table Data Validation	3 days	Wed 8/19/09			8/19/09	8/24/09										
412	1.3	Conversions Programming - Extracts	10 days	Mon 8/24/09			8/24/09	9/7/09										
413	1.4	Conversion Programming - Imports	10 days	Mon 9/7/09			9/7/09	9/21/09										
414	1.5	Run Conversion Programs	1 day	Mon 9/21/09			9/21/09	9/22/09										
415	1.6	Data Validations	3 days	Tue 9/22/09			9/22/09	9/25/09										
416	1.7	Data Mapping/Conversion Rework	5 days	Fri 9/25/09			9/25/09	10/2/09										

ID	VB	Task Name	Duration	Start	2008			2009		2010			2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
417	1.5	<b>Accounts Receivable/Order Management</b>	<b>35 days</b>	<b>Fri 10/2/09</b>																
418	1.1	Table Data Mapping	3 days	Fri 10/2/09					10/2/09	10/7/09										
419	1.2	Table Data Validation	3 days	Wed 10/7/09					10/7/09	10/12/09										
420	1.3	Conversions Programming - Extracts	10 days	Mon 10/12/09					10/12/09	10/26/09										
421	1.4	Conversion Programming - Imports	10 days	Mon 10/26/09					10/26/09	11/6/09										
422	1.5	Run Conversion Programs	1 day	Fri 11/6/09					11/6/09	11/9/09										
423	1.6	Data Validations	3 days	Mon 11/9/09					11/9/09	11/12/09										
424	1.7	Data Mapping/Conversion Rework	5 days	Thu 11/12/09					11/12/09	11/19/09										
425	1.6	<b>Inventory</b>	<b>35 days</b>	<b>Thu 11/19/09</b>																
426	1.1	Table Data Mapping	3 days	Thu 11/19/09					11/19/09	11/24/09										
427	1.2	Table Data Validation	3 days	Tue 11/24/09					11/24/09	12/1/09										
428	1.3	Conversions Programming - Extracts	10 days	Tue 12/1/09					12/1/09	12/15/09										
429	1.4	Conversion Programming - Imports	10 days	Tue 12/15/09					12/15/09	1/1/10										
430	1.5	Run Conversion Programs	1 day	Fri 1/1/10					1/1/10	1/4/10										
431	1.6	Data Validations	3 days	Mon 1/4/10					1/4/10	1/7/10										
432	1.7	Data Mapping/Conversion Rework	5 days	Thu 1/7/10					1/7/10	1/14/10										
433	1.7	<b>Fixed Assets</b>	<b>35 days</b>	<b>Fri 9/4/09</b>																
434	1.1	Table Data Mapping	3 days	Fri 9/4/09					9/4/09	9/9/09										
435	1.2	Table Data Validation	3 days	Wed 9/9/09					9/9/09	9/14/09										
436	1.3	Conversions Programming - Extracts	10 days	Mon 9/14/09					9/14/09	9/28/09										
437	1.4	Conversion Programming - Imports	10 days	Mon 9/28/09					9/28/09	10/12/09										
438	1.5	Run Conversion Programs	1 day	Mon 10/12/09					10/12/09	10/13/09										
439	1.6	Data Validations	3 days	Tue 10/13/09					10/13/09	10/16/09										
440	1.7	Data Mapping/Conversion Rework	5 days	Fri 10/16/09					10/16/09	10/23/09										
441	1.8	<b>Budget Tracking</b>	<b>35 days</b>	<b>Fri 10/23/09</b>																
442	1.1	Table Data Mapping	3 days	Fri 10/23/09					10/23/09	10/28/09										
443	1.2	Table Data Validation	3 days	Wed 10/28/09					10/28/09	11/1/09										
444	1.3	Conversions Programming - Extracts	10 days	Sun 11/1/09					11/1/09	11/13/09										
445	1.4	Conversion Programming - Imports	10 days	Fri 11/13/09					11/13/09	12/1/09										
446	1.5	Run Conversion Programs	1 day	Tue 12/1/09					12/1/09	12/2/09										
447	1.6	Data Validations	3 days	Wed 12/2/09					12/2/09	12/7/09										
448	1.7	Data Mapping/Conversion Rework	5 days	Mon 12/7/09					12/7/09	12/14/09										
449	1.9	<b>Cash Management</b>	<b>35 days</b>	<b>Mon 12/14/09</b>																
450	1.1	Table Data Mapping	3 days	Mon 12/14/09					12/14/09	12/17/09										
451	1.2	Table Data Validation	3 days	Thu 12/17/09					12/17/09	12/22/09										
452	1.3	Conversions Programming - Extracts	10 days	Tue 12/22/09					12/22/09	1/8/10										
453	1.4	Conversion Programming - Imports	10 days	Fri 1/8/10					1/8/10	1/22/10										
454	1.5	Run Conversion Programs	1 day	Fri 1/22/10					1/22/10	1/25/10										
455	1.6	Data Validations	3 days	Mon 1/25/10					1/25/10	1/28/10										
456	1.7	Data Mapping/Conversion Rework	5 days	Thu 1/28/10					1/28/10	2/4/10										
457	1.0	<b>Receipts</b>	<b>35 days</b>	<b>Thu 2/4/10</b>																
458	1.1	Table Data Mapping	3 days	Thu 2/4/10					2/4/10	2/9/10										
459	1.2	Table Data Validation	3 days	Tue 2/9/10					2/9/10	2/12/10										
460	1.3	Conversions Programming - Extracts	10 days	Fri 2/12/10					2/12/10	2/26/10										
461	1.4	Conversion Programming - Imports	10 days	Fri 2/26/10					2/26/10	3/12/10										
462	1.5	Run Conversion Programs	1 day	Fri 3/12/10					3/12/10	3/15/10										
463	1.6	Data Validations	3 days	Mon 3/15/10					3/15/10	3/18/10										
464	1.7	Data Mapping/Conversion Rework	5 days	Thu 3/18/10					3/18/10	3/25/10										
465	1.2	Review Process	5 days	Thu 3/25/10					3/25/10	4/1/10										
466	1.3	Walkthrough	5 days	Thu 4/1/10					4/1/10	4/8/10										
467	2.2	Initial Data Conversions Completed	0 days	Thu 4/8/10						4/8/10										
468	2.3	<b>Configuration</b>	<b>215.5 days</b>	<b>Thu 6/18/09</b>																

ID	WB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
469	1.1	<b>Functional &amp; Configuration Management</b>	<b>215.5 days</b>	<b>Thu 6/18/09</b>														
470	1.1	Prepare project team configuration environment	4 hrs	Thu 6/18/09			6/18/09	6/18/09										
471	1.2	<b>Define system organization structure</b>	<b>20 days</b>	<b>Thu 6/18/09</b>														
472	2.1	Define HR org structure (match to PeopleSoft)	1 wk	Thu 6/18/09			6/18/09	6/25/09										
473	2.2	Define operating organization structure	1 wk	Thu 6/25/09			6/25/09	7/2/09										
474	2.3	Define set of books structure	1 wk	Thu 7/2/09			7/2/09	7/9/09										
475	2.4	Define inventory organization structure	1 wk	Thu 7/9/09			7/9/09	7/16/09										
476	1.3	<b>Develop System configuration</b>	<b>56 days</b>	<b>Thu 7/16/09</b>														
477	3.1	System Administration/Review	8 hrs	Thu 7/16/09			7/16/09	7/17/09										
478	3.2	General Ledger	1 wk	Fri 7/17/09			7/17/09	7/24/09										
479	3.3	Projects/Grants Accounting/Labor Distribution	1 wk	Fri 7/24/09			7/24/09	7/31/09										
480	3.4	Accounts Payable/iExpenses	1 wk	Fri 7/31/09			7/31/09	8/7/09										
481	3.5	Purchasing/iProcurement	1 wk	Fri 8/7/09			8/7/09	8/14/09										
482	3.6	Accounts Receivable/Order Management	1 wk	Fri 8/14/09			8/14/09	8/21/09										
483	3.7	Inventory	1 wk	Fri 8/21/09			8/21/09	8/28/09										
484	3.8	Fixed Assets	1 wk	Fri 8/28/09			8/28/09	9/4/09										
485	3.9	Budgeting	1 wk	Fri 9/4/09			9/4/09	9/11/09										
486	10	Cash Management	1 wk	Fri 9/11/09			9/11/09	9/18/09										
487	11	Review Process	1 wk	Fri 9/18/09			9/18/09	9/25/09										
488	12	Walkthrough	1 wk	Fri 9/25/09			9/25/09	10/2/09										
489	1.4	Configuration Tables Completed	0 days	Fri 10/2/09				10/2/09										
490	1.5	<b>Security Management</b>	<b>55 days</b>	<b>Fri 10/2/09</b>														
491	5.1	<b>Define user roles and security requirements</b>	<b>50 days</b>	<b>Fri 10/2/09</b>														
492	1.1	System Administration (Security)	1 wk	Fri 10/2/09			10/2/09	10/9/09										
493	1.2	General Ledger	1 wk	Fri 10/9/09			10/9/09	10/16/09										
494	1.3	Projects/Grants Accounting/Labor Distribution	1 wk	Fri 10/16/09			10/16/09	10/23/09										
495	1.4	Accounts Payable/iExpenses	1 wk	Fri 10/23/09			10/23/09	10/30/09										
496	1.5	Purchasing/iProcurement	1 wk	Fri 10/30/09			10/30/09	11/5/09										
497	1.6	Accounts Receivable/Order Management	1 wk	Thu 11/5/09			11/5/09	11/12/09										
498	1.7	Inventory	1 wk	Thu 11/12/09			11/12/09	11/19/09										
499	1.8	Fixed Assets	1 wk	Thu 11/19/09			11/19/09	11/30/09										
500	1.9	Budgeting	1 wk	Mon 11/30/09			11/30/09	12/7/09										
501	10	Cash Management	1 wk	Mon 12/7/09			12/7/09	12/14/09										
502	5.2	<b>Define users and map to user roles</b>	<b>50 days</b>	<b>Fri 10/9/09</b>														
503	2.1	System Administration	1 wk	Fri 10/9/09			10/9/09	10/16/09										
504	2.2	General Ledger	1 wk	Fri 10/16/09			10/16/09	10/23/09										
505	2.3	Projects/Grants Accounting/Labor Distribution	1 wk	Fri 10/23/09			10/23/09	10/30/09										
506	2.4	Accounts Payable/iExpenses	1 wk	Fri 10/30/09			10/30/09	11/5/09										
507	2.5	Purchasing/iProcurement	2 wks	Thu 11/5/09			11/5/09	11/19/09										
508	2.6	Accounts Receivable/Order Management	1 wk	Thu 11/12/09			11/12/09	11/19/09										
509	2.7	Inventory	1 wk	Thu 11/19/09			11/19/09	11/30/09										
510	2.8	Fixed Assets	1 wk	Mon 11/30/09			11/30/09	12/7/09										
511	2.9	Budgeting	1 wk	Mon 12/7/09			12/7/09	12/14/09										
512	10	Cash Management	1 wk	Mon 12/14/09			12/14/09	12/21/09										
513	1.6	<b>Model/System Test Financial Processes</b>	<b>21 days</b>	<b>Mon 12/21/09</b>														
514	3.1	FIN Prototype/System Test	7 days	Mon 12/21/09			12/21/09	1/4/10										
515	3.2	Supply Chain Prototype/System Test	7 days	Mon 1/4/10			1/4/10	1/13/10										
516	3.3	Projects/Grants / Payroll Prototype/System Test	7 days	Wed 1/13/10			1/13/10	1/22/10										
517	3.4	Model/System Test Completed	0 days	Fri 1/22/10				1/22/10										
518	1.7	<b>Model/User Acceptance Testing</b>	<b>63 days</b>	<b>Fri 1/22/10</b>														
519	7.1	Data Conversion	5 days	Fri 1/22/10			1/22/10	1/29/10										
520	7.2	Data Validation (15%)	5 days	Fri 1/29/10			1/29/10	2/5/10										

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
521	7.3	Data Conversion Rework	10 days	Fri 2/5/10					2/5/10	2/19/10								
522	7.4	Develop / update UAT Test Scripts	8 days	Fri 2/19/10					2/19/10	3/3/10								
523	7.5	Model/UAT - Pass 1	10 days	Wed 3/3/10					3/3/10	3/17/10								
524	7.6	Make Corrections to system	5 days	Wed 3/17/10					3/17/10	3/24/10								
525	7.7	Model/UAT - Pass 2	10 days	Wed 3/24/10					3/24/10	4/7/10								
526	7.8	Review	5 days	Wed 4/7/10					4/7/10	4/14/10								
527	7.9	Walkthrough	5 days	Wed 4/14/10					4/14/10	4/21/10								
528	1.8	Model/UAT Completed	0 days	Wed 4/21/10						4/21/10								
529	1.2	<b>Training and Documentation Plan</b>	<b>190 days</b>	<b>Mon 8/3/09</b>														
530	1.1	<b>Define Training Requirements - Financials</b>	<b>30 days</b>	<b>Mon 8/3/09</b>														
531	2.2	Define Training Requirements	15 days	Mon 8/3/09					8/3/09	8/21/09								
532	1.2	Define Training User Groups and Attendees	5 days	Mon 8/24/09					8/24/09	8/28/09								
533	1.3	Define Required Training Materials	2 wks	Mon 8/31/09					8/31/09	9/11/09								
534	1.2	<b>Develop Course Curriculum and Define Required Materials - Financials</b>	<b>30 days</b>	<b>Mon 9/14/09</b>														
535	2.1	Develop Required Curriculum by User Group - Courses and Sessions	2 wks	Mon 9/14/09					9/14/09	9/25/09								
536	2.2	Develop Training Course Schedule and Logistics Required	2 wks	Mon 9/28/09					9/28/09	10/9/09								
537	2.3	Communicate Training Course Schedule	2 wks	Mon 10/12/09					10/12/09	10/23/09								
538	1.3	<b>Develop Training Materials and Tools - Financials</b>	<b>130 days</b>	<b>Mon 10/26/09</b>														
539	3.1	Develop UPK Online and User Desk Manuals (Job Aids)	12 wks	Mon 10/26/09					10/26/09	1/21/10								
540	3.2	Develop Supporting Training Materials - Presentations, Quick Guides etc.	7 wks	Fri 1/22/10					1/22/10	3/11/10								
541	3.3	Develop Training Database Environment	4 wks	Fri 3/12/10					3/12/10	4/8/10								
542	3.4	Test Training Materials	3 wks	Fri 4/9/10					4/9/10	4/29/10								
543	1.4	<b>Deliverables</b>	<b>139 days</b>	<b>Fri 10/2/09</b>														
544	1.1	Configuration Completed	0 days	Fri 10/2/09						10/2/09								
545	1.2	Initial Conversions Completed	0 days	Thu 4/8/10						4/8/10								
546	1.3	Model Testing Completed (Processes)	0 days	Fri 1/22/10						1/22/10								
547	1.4	Model/User Acceptance Testing Completed	0 days	Wed 4/21/10						4/21/10								
548	2.5	Prototype II Completed	0 days	Wed 4/21/10						4/21/10								
549	3.3	<b>Prototype III - Complex Extensions</b>	<b>340.5 days</b>	<b>Wed 5/13/09</b>														
550	3.1	<b>Expanded Data Conversions</b>	<b>169.5 days</b>	<b>Sun 11/1/09</b>														
551	1.1	<b>Modules</b>	<b>169.5 days</b>	<b>Sun 11/1/09</b>														
552	1.1	<b>General Ledger</b>	<b>15 days</b>	<b>Thu 4/8/10</b>														
553	1.1	Data Mapping/Conversion Rework	15 days	Thu 4/8/10					4/8/10	4/29/10								
554	1.2	<b>Projects/Grants Accounting/Labor Distribution</b>	<b>15 days</b>	<b>Thu 4/29/10</b>														
555	2.1	Data Mapping/Conversion Rework	15 days	Thu 4/29/10					4/29/10	5/20/10								
556	1.3	<b>Accounts Payable/Expenses</b>	<b>15 days</b>	<b>Thu 5/20/10</b>														
557	3.1	Data Mapping/Conversion Rework	15 days	Thu 5/20/10					5/20/10	6/10/10								
558	1.4	<b>Purchasing/Procurement</b>	<b>15 days</b>	<b>Thu 4/8/10</b>														
559	1.1	Data Mapping/Conversion Rework	15 days	Thu 4/8/10					4/8/10	4/29/10								
560	1.5	<b>Accounts Receivable/Order Management</b>	<b>15 days</b>	<b>Thu 4/29/10</b>														
561	3.1	Data Mapping/Conversion Rework	15 days	Thu 4/29/10					4/29/10	5/20/10								
562	1.6	<b>Inventory</b>	<b>15 days</b>	<b>Thu 5/20/10</b>														
563	3.1	Data Mapping/Conversion Rework	15 days	Thu 5/20/10					5/20/10	6/10/10								
564	1.7	<b>Fixed Assets</b>	<b>15 days</b>	<b>Thu 4/8/10</b>														
565	7.1	Data Mapping/Conversion Rework	15 days	Thu 4/8/10					4/8/10	4/29/10								
566	1.8	<b>Budgeting</b>	<b>15 days</b>	<b>Thu 4/29/10</b>														
567	3.1	Data Mapping/Conversion Rework	15 days	Thu 4/29/10					4/29/10	5/20/10								
568	1.9	<b>Cash Management</b>	<b>15 days</b>	<b>Thu 5/20/10</b>														
569	3.1	Data Mapping/Conversion Rework	15 days	Thu 5/20/10					5/20/10	6/10/10								
570	10	<b>Receipts</b>	<b>15 days</b>	<b>Thu 6/10/10</b>														
571	3.1	Data Mapping/Conversion Rework	15 days	Thu 6/10/10					6/10/10	7/1/10								
572	11	Expanded Conversion - Completed	0 days	Sun 11/1/09						11/1/09								

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
573	3.2	Expanded Conversions Completed	0 days	Thu 7/1/10														
574	3.3	<b>Enhancements</b>	<b>340.5 days</b>	<b>Wed 5/13/09</b>														
575	3.1	<b>Workflow</b>	<b>65 days</b>	<b>Wed 5/13/09</b>														
576	1.1	Project Supplier Invoice Account Generator - Workflow	1 wk	Wed 5/13/09				5/13/09	5/19/09									
577	1.2	FA Account Generator - Workflow	1 wk	Wed 5/20/09				5/20/09	5/26/09									
578	1.3	PO Requisition Account Generator - Workflow	1 wk	Wed 5/27/09				5/27/09	6/2/09									
579	1.4	PO Account Generator - Workflow	1 wk	Wed 6/3/09				6/3/09	6/9/09									
580	1.5	Journal approval rules for Workflow	1 wk	Wed 6/10/09				6/10/09	6/16/09									
581	1.6	Requisition approval rules for Requisitions - Workflow	1 wk	Wed 6/17/09				6/17/09	6/23/09									
582	1.7	AR Credit memo approval rules	1 wk	Wed 6/24/09				6/24/09	6/30/09									
583	1.8	Projects Approval Workflow Changes	1 wk	Wed 7/1/09				7/1/09	7/7/09									
584	1.9	Project Budget Approval Workflow Changes	1 wk	Wed 7/8/09				7/8/09	7/14/09									
585	10	AP Invoice Approvals - Changes to Workflow notifications as necessary	1 wk	Wed 7/15/09				7/15/09	7/21/09									
586	11	Inventory Alerts/Notifications - Workflow	1 wk	Wed 7/22/09				7/22/09	7/28/09									
587	12	PO Approvals - Workflow changes for Notifications etc...	1 wk	Wed 7/29/09				7/29/09	8/4/09									
588	13	Workflow Changes for electronic output of system generated approved releases	1 wk	Wed 8/5/09				8/5/09	8/11/09									
589	3.2	<b>Customizations</b>	<b>45 days</b>	<b>Wed 8/12/09</b>														
590	2.1	Inventory Account Generator	1 wk	Wed 8/12/09				8/12/09	8/18/09									
591	2.2	AP Invoice Approvals Rule and Credit Memo - using AME configuration	1 wk	Wed 8/19/09				8/19/09	8/25/09									
592	2.3	Cross Walk ARMS-GL, ARMS-Projects & ARMS Projects-Labor	1 wk	Wed 8/26/09				8/26/09	9/1/09									
593	2.4	Change to Invoice Workbench user entry screen	1 wk	Wed 9/2/09				9/2/09	9/8/09									
594	2.5	Populate GL Value set for Project Segment	1 wk	Wed 9/9/09				9/9/09	9/15/09									
595	2.6	List of Values for Time Entry - limit based on certain criteria	1 wk	Wed 9/16/09				9/16/09	9/22/09									
596	2.7	XML/BPA invoice billing templates	1 wk	Wed 9/23/09				9/23/09	9/29/09									
597	2.8	XML dunning letter templates	1 wk	Wed 9/30/09				9/30/09	10/6/09									
598	2.9	Statement XML template	1 wk	Wed 8/12/09				8/12/09	8/18/09									
599	10	XML Warrant (check Printing ) form with electronic signatures	1 wk	Wed 8/19/09				8/19/09	8/25/09									
600	11	XML PO Templates	1 wk	Wed 8/26/09				8/26/09	9/1/09									
601	12	XML Requisition template	1 wk	Wed 9/2/09				9/2/09	9/8/09									
602	13	Purchasing Card Data	1 wk	Wed 9/9/09				9/9/09	9/15/09									
603	14	AP Supplier Query: Custom PLL form revision for 50-80 forms to block view to Supp	1 wk	Wed 9/16/09				9/16/09	9/22/09									
604	15	Lockbox Submission	1 wk	Wed 9/23/09				9/23/09	9/29/09									
605	16	Customer Query	1 wk	Wed 9/30/09				9/30/09	10/6/09									
606	17	Modify Customer Query to include full history of Customer Primary Bill-to informatio	1 wk	Wed 10/7/09				10/7/09	10/13/09									
607	18	Custom Cap Charge Invoice: add the Customer number and Profile Class in the firs	1 wk	Wed 8/12/09				8/12/09	8/18/09									
608	19	AR Custom Invoices revised to place past due amounts on the invoice	1 wk	Wed 8/19/09				8/19/09	8/25/09									
609	20	Project-Subproject Description form	1 wk	Wed 8/26/09				8/26/09	9/1/09									
610	21	Accounting Regions GL Accounting Distribution Segments	1 wk	Wed 9/2/09				9/2/09	9/8/09									
611	22	Profile for Accounting Regions, POR: Edit Accounts Region, POR:Multiple Accounts	1 wk	Wed 9/9/09				9/9/09	9/15/09									
612	23	Preferences/My Profiles Accounting Regions	1 wk	Wed 9/16/09				9/16/09	9/22/09									
613	24	Requisition DFF - Accounting Regions	1 wk	Wed 9/23/09				9/23/09	9/29/09									
614	25	Default Taxable Status : Default value "Don't Know"	1 wk	Wed 8/12/09				8/12/09	8/18/09									
615	26	Suggested Buyer displayed in Delivery Page	1 wk	Wed 8/19/09				8/19/09	8/25/09									
616	27	Single Row/Multiple Row	1 wk	Wed 8/26/09				8/26/09	9/1/09									
617	28	Urgent Requisition Check Box	1 wk	Wed 9/2/09				9/2/09	9/8/09									
618	29	Customized removal of field Requestor ID in iProcurement forms (included SSN # f	1 wk	Wed 9/9/09				9/9/09	9/15/09									
619	30	The unit price field on the order transmittal form does not allow enough digits	1 wk	Wed 9/16/09				9/16/09	9/22/09									
620	31	Receipt Form: Customize to alert user when Receipt Flag not checked in form	1 wk	Wed 9/23/09				9/23/09	9/29/09									
621	32	Budget Upload:To be replaced with ADI	1 wk	Wed 9/30/09				9/30/09	10/6/09									
622	33	Use Tax Interface:CSV To be replaced by ADI	1 wk	Wed 10/7/09				10/7/09	10/13/09									
623	34	Calculate lead times for inventory items	1 wk	Wed 8/12/09				8/12/09	8/18/09									
624	35	Pass Sales Inventory Sales Account Update	1 wk	Wed 8/19/09				8/19/09	8/25/09									

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1
625	36	Pass Sales Generate Standing Orders	1 wk	Wed 8/26/09			8/26/09	9/1/09										
626	37	OM: No Pick, No Ship	1 wk	Wed 9/2/09			9/2/09	9/8/09										
627	38	Validate Employee Trigger	1 wk	Wed 9/9/09			9/9/09	9/15/09										
628	39	SSN custom library	1 wk	Wed 9/16/09			9/16/09	9/22/09										
629	3.3	Customizations Complete	0 days	Tue 10/13/09				10/13/09										
630	3.4	<b>System Integration Testing - Complex Extensions</b>	<b>245.5 days</b>	<b>Wed 9/23/09</b>														
631	1.1	Expanded Conversion	5 days	Thu 7/1/10				7/1/10	7/8/10									
632	1.2	Customizations	5 days	Wed 9/23/09			9/23/09	9/29/09										
633	1.3	Update UAT Test Scripts	8 days	Thu 7/8/10				7/8/10	7/20/10									
634	1.4	Integration Testing Pass I	10 days	Tue 7/20/10				7/20/10	8/3/10									
635	1.5	Fix and Update Custom Objects	5 days	Tue 8/3/10				8/3/10	8/10/10									
636	1.6	Integration Testing Pass II	10 days	Tue 8/10/10				8/10/10	8/24/10									
637	1.7	Integration Testing Completed	10 days	Tue 8/24/10				8/24/10	9/7/10									
638	3.5	<b>Deliverables</b>	<b>230.5 days</b>	<b>Tue 10/13/09</b>														
639	3.1	Expanded Conversions Completed	0 days	Thu 7/1/10				7/1/10										
640	3.2	Customizations Completed	0 days	Tue 10/13/09				10/13/09										
641	3.3	System Integration Testing Completed	0 days	Tue 9/7/10					9/7/10									
642	3.4	Prototype III - Completed	0 days	Tue 9/7/10					9/7/10									
643	3.4	<b>Prototype IV - Environmental Adaptations</b>	<b>345 days</b>	<b>Wed 5/13/09</b>														
644	1.1	<b>Interfaces</b>	<b>200 days</b>	<b>Wed 5/13/09</b>														
645	1.1	<b>Define interface requirements, method, data flow and data mapping</b>	<b>200 days</b>	<b>Wed 5/13/09</b>														
646	1.1	Person data & Assignment Data	2 wks	Wed 5/13/09			5/13/09	5/26/09										
647	1.2	HR Work structures ( Jobs / Positions / Locations / Organizations )	2 wks	Wed 5/27/09			5/27/09	6/9/09										
648	1.3	POETA	2 wks	Wed 6/10/09			6/10/09	6/23/09										
649	1.4	Employee Time - Labor	2 wks	Wed 6/24/09			6/24/09	7/7/09										
650	1.5	PeopleSoft Payroll Journal Entries	2 wks	Wed 7/8/09			7/8/09	7/21/09										
651	1.6	Positive Pay Files	2 wks	Wed 7/22/09			7/22/09	8/4/09										
652	1.7	Vendor ACH	2 wks	Wed 8/5/09			8/5/09	8/18/09										
653	1.8	Bank Reconciliation statements - BAI2 formats	2 wks	Wed 8/19/09			8/19/09	9/1/09										
654	1.9	Auto Lockbox	2 wks	Wed 9/2/09			9/2/09	9/15/09										
655	10	Agency payment to Oracle AP for payments	2 wks	Wed 9/16/09			9/16/09	9/29/09										
656	11	Automatic Receipts	2 wks	Wed 9/30/09			9/30/09	10/13/09										
657	12	DAJD - Detention Billing Information System	2 wks	Wed 10/14/09			10/14/09	10/27/09										
658	13	DCHS - Homer	2 wks	Wed 10/28/09			10/28/09	11/9/09										
659	14	DCHS - ARMS Link	2 wks	Tue 11/10/09			11/10/09	11/23/09										
660	15	DCHS - Veterans Accounts Payable Interface	2 wks	Tue 11/24/09			11/24/09	12/9/09										
661	16	DDES - Finance Processing System	2 wks	Thu 12/10/09			12/10/09	12/23/09										
662	17	DDES - Billing	2 wks	Mon 12/28/09			12/28/09	1/11/10										
663	18	DES - RightFax	2 wks	Tue 1/12/10			1/12/10	1/25/10										
664	19	DES - Permits Plus	2 wks	Tue 1/26/10			1/26/10	2/8/10										
665	20	DES - OARS	2 wks	Tue 2/9/10			2/9/10	2/22/10										
666	21	DES - ePay	2 wks	Wed 5/13/09			5/13/09	5/26/09										
667	22	DES - eFull	2 wks	Wed 5/27/09			5/27/09	6/9/09										
668	23	DES - Daily Medical Bills	2 wks	Wed 6/10/09			6/10/09	6/23/09										
669	24	DES - Pet Licensing	2 wks	Wed 6/24/09			6/24/09	7/7/09										
670	25	DES - e-Pet	2 wks	Wed 7/8/09			7/8/09	7/21/09										
671	26	DES - eREET	2 wks	Wed 7/22/09			7/22/09	8/4/09										
672	27	DES - Election Workers - Accounts Payable	2 wks	Wed 8/5/09			8/5/09	8/18/09										
673	28	DES - KP Payments	2 wks	Wed 8/19/09			8/19/09	9/1/09										
674	29	DES - Payments to Vets	2 wks	Wed 9/2/09			9/2/09	9/15/09										
675	30	DES - King County Fair Payments	2 wks	Wed 9/16/09			9/16/09	9/29/09										
676	31	DES - County Receivables	2 wks	Wed 9/30/09			9/30/09	10/13/09										

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
677	32	DES - Employers Unity Interface	2 wks	Wed 10/14/09					10/14/09	10/27/09								
678	33	DES - Resource IQ2 / TRI	2 wks	Wed 10/28/09					10/28/09	11/9/09								
679	34	DES - LTD	2 wks	Tue 11/10/09					11/10/09	11/23/09								
680	35	"LID" "TRL"	2 wks	Tue 11/24/09					11/24/09	12/9/09								
681	36	DES - ARMS Interface	2 wks	Thu 12/10/09					12/10/09	12/23/09								
682	37	DNRP - CLASS	2 wks	Mon 12/28/09					12/28/09	1/11/10								
683	38	DNRP - CCG Faster	2 wks	Tue 1/12/10					1/12/10	1/25/10								
684	39	DNRP - Conveyance System Asset Management	2 wks	Tue 1/26/10					1/26/10	2/8/10								
685	40	DNRP - MainSaver Workorder System - 1	2 wks	Tue 2/9/10					2/9/10	2/22/10								
686	41	DNRP - MainSaver Workorder System - 2	2 wks	Wed 5/13/09				5/13/09	5/26/09									
687	42	DNRP - MainSaver Workorder System - 3	2 wks	Wed 5/27/09				5/27/09	6/9/09									
688	43	DNRP - Surface Water Management Billing	2 wks	Wed 6/10/09				6/10/09	6/23/09									
689	44	DNRP - Solid Waste Scaling System	2 wks	Wed 6/24/09				6/24/09	7/7/09									
690	45	DNRP - Paradigm Cashiering System	2 wks	Wed 7/8/09				7/8/09	7/21/09									
691	46	DNRP - Solid Waste Billing System	2 wks	Wed 7/22/09				7/22/09	8/4/09									
692	47	DNRP - County Fair Payments	2 wks	Wed 5/13/09				5/13/09	5/26/09									
693	48	DOA - Property Tax System	2 wks	Wed 5/27/09				5/27/09	6/9/09									
694	49	DOA - Property Tax System	2 wks	Wed 6/10/09				6/10/09	6/23/09									
695	50	DOT - Fuel DB	2 wks	Wed 6/24/09				6/24/09	7/7/09									
696	51	DOT - Field Order System	2 wks	Wed 7/8/09				7/8/09	7/21/09									
697	52	DOT - Street Pavement Management System	2 wks	Wed 9/30/09				9/30/09	10/13/09									
698	53	DOT - Fleet Management System	2 wks	Wed 10/14/09				10/14/09	10/27/09									
699	54	DOT - Scales System Interfaces	2 wks	Wed 10/28/09				10/28/09	11/9/09									
700	55	DOT - Workorder System 1	2 wks	Tue 11/10/09				11/10/09	11/23/09									
701	56	DOT - Workorder System 2	2 wks	Tue 11/24/09				11/24/09	12/9/09									
702	57	DOT - Workorder System 3	2 wks	Thu 12/10/09				12/10/09	12/23/09									
703	58	DOT - Workorder System 4	2 wks	Mon 12/28/09				12/28/09	1/11/10									
704	59	DOT - Workorder System 5	2 wks	Tue 1/12/10				1/12/10	1/25/10									
705	60	DOT - Workorder System 6	2 wks	Tue 1/26/10				1/26/10	2/8/10									
706	61	DOT - Workorder System 7	2 wks	Wed 5/13/09				5/13/09	5/26/09									
707	62	DOT - Workorder System 8	2 wks	Wed 5/27/09				5/27/09	6/9/09									
708	63	DOT - Workorder System 9	2 wks	Wed 6/10/09				6/10/09	6/23/09									
709	64	DOT - Linear Asset Management for RCAMM	2 wks	Wed 6/24/09				6/24/09	7/7/09									
710	65	DOT - Smart Card Order Management	2 wks	Wed 7/8/09				7/8/09	7/21/09									
711	66	DPH - Vitacheck - Cash Processes for Vital Statistics Birth and Death Certificates	2 wks	Wed 7/22/09				7/22/09	8/4/09									
712	67	DPH - Cash Management process across 20 sites	2 wks	Wed 5/13/09				5/13/09	5/26/09									
713	68	DPH - Upside - Procurement Contracts	2 wks	Wed 5/27/09				5/27/09	6/9/09									
714	69	DPH - Billing, Cash Management, Performance Measures	2 wks	Wed 6/10/09				6/10/09	6/23/09									
715	70	DPH - Patient Billing	2 wks	Wed 6/24/09				6/24/09	7/7/09									
716	71	KCSC - Court Interpreter Scheduling System	1.5 wks	Wed 7/8/09				7/8/09	7/17/09									
717	72	KCSC - Jury for Windows	2 wks	Fri 7/17/09				7/17/09	7/31/09									
718	73	KCSC - Witness Fees	2 wks	Wed 10/28/09				10/28/09	11/9/09									
719	74	KCSC-DJA - Jury Duty Witness Fees	2 wks	Tue 11/10/09				11/10/09	11/23/09									
720	75	KCSC-DJA - JIS	2 wks	Tue 11/24/09				11/24/09	12/9/09									
721	76	KCSC-DJA - Non-Compliance Fees	2 wks	Thu 12/10/09				12/10/09	12/23/09									
722	77	Vendor Master	2 wks	Mon 12/28/09				12/28/09	1/11/10									
723	78	Non Project related Journals - Cash etc..	2 wks	Tue 1/12/10				1/12/10	1/25/10									
724	79	Project Related Transactions - Costs	2 wks	Tue 1/26/10				1/26/10	2/8/10									
725	80	Project Related Transactions	2 wks	Tue 2/9/10				2/9/10	2/22/10									
726	1.2	Interfaces Completed	0 hrs	Mon 2/22/10														
727	1.3	<b>Labor Distribution Interface</b>	<b>175 days</b>	<b>Wed 5/13/09</b>														
728	3.1	Labor - Time Entered by Employees	20 wks	Wed 5/13/09				5/13/09	9/29/09									



ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1
729	21	HR/Payroll program changes	15 wks	Wed 9/30/09					9/30/09	1/18/10								
730	1.2	<b>Design/Develop/Unit Test Reports</b>	<b>280 days</b>	<b>Wed 5/13/09</b>														
731	2.1	<b>Reports (142 in report listing)</b>	<b>280 days</b>	<b>Wed 5/13/09</b>														
732	1.1	Reformatting Web reports and tools	110 days	Wed 5/13/09					5/13/09	10/13/09								
733	1.2	Custom Reporting - Deployment 1	90 days	Wed 10/14/09					10/14/09	2/22/10								
734	1.3	Additional Custom Reporting - all other agencies	80 days	Tue 2/23/10					2/23/10	6/14/10								
735	1.3	<b>Additional Development</b>	<b>60 days</b>	<b>Tue 2/23/10</b>														
736	3.1	Not identified	60 days	Tue 2/23/10					2/23/10	5/17/10								
737	1.4	<b>System Integration Testing - Environmental Adaptations</b>	<b>24 days</b>	<b>Tue 2/23/10</b>														
738	1.1	Interfaces	3 days	Tue 2/23/10					2/23/10	2/25/10								
739	1.2	Reports	3 days	Tue 2/23/10					2/23/10	2/25/10								
740	1.3	Update UAT Test Scripts	5 days	Fri 2/26/10					2/26/10	3/4/10								
741	1.4	Integration Testing Pass I	7 days	Fri 3/5/10					3/5/10	3/15/10								
742	1.5	Fix and Update Custom Objects	4 days	Tue 3/16/10					3/16/10	3/19/10								
743	1.6	Integration Testing Pass II	5 days	Mon 3/22/10					3/22/10	3/26/10								
744	1.7	Integration Testing Completed	0 days	Fri 3/26/10						3/26/10								
745	1.5	<b>Hardware/Software Installation - Production Equipment</b>	<b>54 days</b>	<b>Fri 12/4/09</b>														
746	5.1	Satisfy OIRM Conditions for Ordering	20 days	Fri 12/4/09					12/4/09	1/5/10								
747	5.2	Order Hardware	2 days	Wed 1/6/10					1/6/10	1/7/10								
748	5.3	HP Order Fulfillment	10 days	Fri 1/8/10					1/8/10	1/21/10								
749	5.4	Data Center Preparations	10 days	Fri 1/8/10					1/8/10	1/21/10								
750	5.5	HP Installation Service	5 days	Fri 1/22/10					1/22/10	1/28/10								
751	5.6	OIRM SEO Installation	10 days	Fri 1/22/10					1/22/10	2/4/10								
752	5.7	ABT - Install applications and System	10 days	Tue 2/9/10					2/9/10	2/22/10								
753	5.8	HW Certification	2 days	Fri 2/5/10					2/5/10	2/8/10								
754	5.9	ABT - Start Target Date	0 days	Mon 2/8/10						2/8/10								
755	1.6	<b>User Acceptance Testing</b>	<b>20 days</b>	<b>Tue 2/23/10</b>														
756	3.1	Update UAT Test Scripts	2 days	Tue 2/23/10					2/23/10	2/24/10								
757	3.2	User Acceptance Testing - Pass 1	7 days	Thu 2/25/10					2/25/10	3/5/10								
758	3.3	Fix/Update Issues	4 days	Mon 3/8/10					3/8/10	3/11/10								
759	3.4	User Acceptance Testing - Pass 2	5 days	Fri 3/12/10					3/12/10	3/18/10								
760	3.5	Migrate fixes to projects	2 days	Fri 3/19/10					3/19/10	3/22/10								
761	3.6	User Acceptance Testing Completed	0 days	Mon 3/22/10						3/22/10								
762	1.7	<b>Additional Testing</b>	<b>85 days</b>	<b>Tue 5/18/10</b>														
763	7.1	Additional Testing/Retesting	85 days	Tue 5/18/10					5/18/10	9/13/10								
764	1.8	<b>Deliverables</b>	<b>20 days</b>	<b>Mon 2/22/10</b>														
765	3.1	Interfaces Completed	0 days	Mon 2/22/10						2/22/10								
766	3.2	Reports Completed	0 days	Mon 2/22/10						2/22/10								
767	3.3	User Acceptance Testing Completed	0 days	Mon 3/22/10						3/22/10								
768	1.9	Prototype IV Completed	0 days	Mon 3/22/10						3/22/10								
769	3.5	<b>Prototype V - Deployment</b>	<b>223 days</b>	<b>Tue 2/23/10</b>														
770	5.1	<b>Testing</b>	<b>216 days</b>	<b>Tue 2/23/10</b>														
771	1.1	<b>Stress Testing</b>	<b>25 days</b>	<b>Tue 9/14/10</b>														
772	1.1	Stress Testing - Pass 1	5 days	Tue 9/14/10					9/14/10	9/20/10								
773	1.2	Modifications to environment	5 days	Tue 9/21/10					9/21/10	9/27/10								
774	1.3	Stress Testing - Pass 2	5 days	Tue 9/28/10					9/28/10	10/4/10								
775	1.4	Modifications to environment	5 days	Tue 10/5/10					10/5/10	10/11/10								
776	1.5	Stress Testing - Pass 3	3 days	Tue 10/12/10					10/12/10	10/14/10								
777	1.6	Migrate fixes to projects	2 days	Fri 10/15/10					10/15/10	10/18/10								
778	1.2	<b>Security Intrusion Testing</b>	<b>15 days</b>	<b>Tue 2/23/10</b>														
779	2.1	Intrusion Testing - Pass 1	5 days	Tue 2/23/10					2/23/10	3/1/10								
780	2.2	Modifications to environment	5 days	Tue 3/2/10					3/2/10	3/8/10								

ID	WB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
781	2.3	Intrusion Testing - Pass 2	5 days	Tue 3/9/10					3/9/10	3/15/10								
782	1.3	<b>Production Tests</b>	<b>186 days</b>	<b>Tue 3/23/10</b>														
783	3.1	Establish Testing Team for Parallel Test	5 days	Tue 3/23/10					3/23/10	3/29/10								
784	3.2	Train Parallel Test team	10 days	Tue 3/30/10					3/30/10	4/12/10								
785	1.3	<b>Parallel/Production Test 1</b>	<b>21 days</b>	<b>Tue 10/19/10</b>														
786	3.1	Parallel Test - Pass 1	5 days	Tue 10/19/10					10/19/10	10/25/10								
787	3.2	Parallel Validation	3 days	Tue 10/26/10					10/26/10	10/28/10								
788	3.3	Parallel Corrections	4 days	Fri 10/29/10					10/29/10	11/3/10								
789	3.4	Parallel Test - Pass 2	4 days	Thu 11/4/10					11/4/10	11/9/10								
790	3.5	Parallel Validation	2 days	Wed 11/10/10					11/10/10	11/11/10								
791	3.6	Parallel Corrections	3 days	Fri 11/12/10					11/12/10	11/16/10								
792	1.4	<b>Parallel/Production Test 2</b>	<b>15 days</b>	<b>Wed 11/17/10</b>														
793	1.1	Parallel Test - Pass 1	3 days	Wed 11/17/10					11/17/10	11/19/10								
794	1.2	Parallel Validation	2 days	Mon 11/22/10					11/22/10	11/23/10								
795	1.3	Parallel Corrections	2 days	Wed 11/24/10					11/24/10	11/29/10								
796	1.4	Parallel Test - Pass 2	3 days	Tue 11/30/10					11/30/10	12/2/10								
797	1.5	Parallel Validation	3 days	Fri 12/3/10					12/3/10	12/7/10								
798	1.6	Parallel Corrections	2 days	Wed 12/8/10					12/8/10	12/9/10								
799	3.5	Parallel Testing Completed	0 days	Thu 12/9/10						12/9/10								
800	1.4	<b>Update Production Security</b>	<b>30 days</b>	<b>Wed 11/10/10</b>														
801	1.1	Update End User Security	15 days	Thu 11/11/10					11/11/10	12/3/10								
802	1.2	Test End User Security	30 days	Wed 11/10/10					11/10/10	12/27/10								
803	1.3	Move to PRD	15 days	Thu 11/11/10					11/11/10	12/3/10								
804	3.2	<b>Deliver Training Sessions</b>	<b>53 days</b>	<b>Tue 10/19/10</b>														
805	2.1	<b>Finance Users - Oracle</b>	<b>53 days</b>	<b>Tue 10/19/10</b>														
806	1.1	Chart of Accounts, General Ledger & Accounts Payable	10 days	Tue 10/19/10					10/19/10	11/1/10								
807	1.2	Purchasing & Inventory & Order Management	10 days	Tue 11/2/10					11/2/10	11/15/10								
808	1.3	Project Costing & Grants Management	10 days	Tue 11/16/10					11/16/10	12/1/10								
809	1.4	Accounts Receivable	10 days	Thu 12/2/10					12/2/10	12/15/10								
810	1.5	Fixed Assets	5 days	Thu 12/16/10					12/16/10	12/22/10								
811	1.6	Financials Reporting & System Integration	8 days	Mon 12/27/10					12/27/10	1/6/11								
812	1.3	<b>Cutover Activities</b>	<b>14 days</b>	<b>Fri 12/10/10</b>														
813	3.1	Develop Go-Live Plan	4 days	Fri 12/10/10					12/10/10	12/15/10								
814	3.2	Go Live Readiness Assessment Completed	3 days	Thu 12/16/10					12/16/10	12/20/10								
815	3.3	Go/No Go Decision	1 day	Tue 12/21/10					12/21/10	12/21/10								
816	3.4	Communications Completed	2 days	Wed 12/22/10					12/22/10	12/27/10								
817	3.5	Help Desk Preparation Completed	2 days	Wed 12/22/10					12/22/10	12/27/10								
818	3.6	Final Data Conversion	2 days	Wed 12/22/10					12/22/10	12/27/10								
819	3.7	Data Validation (100%)	2 days	Tue 12/28/10					12/28/10	12/29/10								
820	3.8	Projects Moved to PRD	1 day	Tue 12/28/10					12/28/10	12/28/10								
821	3.9	Copy PRD to Test Instance - for Final Testing	1 day	Wed 12/29/10					12/29/10	12/29/10								
822	10	Finalized Production Testing	2 days	Thu 12/30/10					12/30/10	1/3/11								
823	11	GO LIVE (All other agencies)	0 days	Mon 1/3/11						1/3/11								
824	1.6	<b>Transition Support</b>	<b>64 days</b>	<b>Tue 1/4/11</b>														
825	3.1	Core Financials	64 days	Tue 1/4/11					1/4/11	4/1/11								
826																		
827	1.3	<b>KING COUNTY PS HCM 9.0</b>	<b>907.25 days</b>	<b>Wed 9/3/08</b>														
828	3.1	<b>Phase I - Core HR, Benefits Administration, Payroll and T&amp;L</b>	<b>315.5 days</b>	<b>Wed 9/3/08</b>														
829	1.1	<b>Project Team Training</b>	<b>10.5 days</b>	<b>Mon 11/3/08</b>														
830	1.1	Human Resources Training	2.5 days	Mon 11/3/08					11/3/08	11/5/08								
831	1.2	Base Benefits Training	2.5 days	Wed 11/5/08					11/5/08	11/7/08								
832	1.3	Benefits Administration / Leave Process Training	5 days	Mon 11/10/08					11/10/08	11/14/08								

ID	WB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
833	1.4	Time & Labor Training	4 days	Wed 11/5/08		11/5/08		11/11/08										
834	1.5	Payroll for North America Training	4 days	Tue 11/11/08		11/11/08		11/17/08										
835	1.2	<b>Hardware/Software Installation - Pre Production Equipment</b>	<b>69 days</b>	<b>Wed 9/3/08</b>														
836	2.1	Satisfy OIRM Conditions for Ordering	20 days	Wed 9/3/08		9/3/08		9/30/08										
837	2.2	Order Hardware	2 days	Wed 10/1/08		10/1/08		10/2/08										
838	2.3	HP Order Fulfillment	10 days	Fri 10/3/08		10/3/08		10/16/08										
839	2.4	Data Center Preparations	10 days	Fri 10/17/08		10/17/08		10/30/08										
840	2.5	HP Installation Service	5 days	Fri 10/31/08		10/31/08		11/6/08										
841	2.6	OIRM SEO Installation	10 days	Fri 11/7/08		11/7/08		11/20/08										
842	2.7	ABT - Install applications and System (Dev, TST, TRN, QA)	10 days	Fri 11/21/08		11/21/08		12/8/08										
843	2.8	HW Certification	2 days	Tue 12/9/08		12/9/08		12/10/08										
844	2.9	ABT - Start Target Date	0 days	Wed 12/10/08				12/10/08										
845	1.3	<b>HCM (HR/BenAdmin/Payroll/T&amp;L)</b>	<b>292.5 days</b>	<b>Mon 10/6/08</b>														
846	1.1	<b>Prototype I - Discovery</b>	<b>52 days</b>	<b>Mon 11/10/08</b>														
847	1.1	<b>Fit/Gap Analysis</b>	<b>15.5 days</b>	<b>Mon 11/10/08</b>														
848	1.1	Human Resources Fit/Gap Session	5 days	Mon 11/10/08		11/10/08		11/14/08										
849	1.2	Benefits Fit/Gap Session	5 days	Mon 11/17/08		11/17/08		11/21/08										
850	1.3	Payroll Fit/Gap Session	5 days	Mon 11/17/08		11/17/08		11/24/08										
851	1.4	Time & Labor Fit/Gap Session	5 days	Tue 11/11/08		11/11/08		11/18/08										
852	1.5	Develop Fit/Gap Analysis Report	5 days	Mon 11/24/08		11/23/08		12/3/08										
853	1.6	Review Process	0 days	Wed 12/3/08				12/3/08										
854	1.7	Walkthrough	0 days	Wed 12/3/08				12/3/08										
855	1.8	Deliverable - Fit/Gap Analysis Report	0 days	Wed 12/3/08				12/3/08										
856	1.2	<b>Business Process Analysis - Define To Be</b>	<b>38.33 days</b>	<b>Mon 11/17/08</b>														
857	2.1	Human Resources Session	25 days	Mon 11/17/08		11/17/08		12/23/08										
858	2.2	Benefits Session	33.33 days	Mon 11/24/08		11/23/08		1/20/09										
859	2.3	Payroll Session	25 days	Mon 11/24/08		11/23/08		1/8/09										
860	2.4	Time & Labor Session	25 days	Tue 11/18/08		11/18/08		12/30/08										
861	2.5	Review Process	0 days	Tue 12/23/08				12/23/08										
862	2.6	Walkthrough	0 days	Tue 12/23/08				12/23/08										
863	2.7	Deliverable -Analysis Report	0 days	Tue 12/23/08				12/23/08										
864	1.3	<b>Strategy Development</b>	<b>42 days</b>	<b>Mon 11/24/08</b>														
865	1.1	<b>Testing</b>	<b>10 days</b>	<b>Mon 11/24/08</b>														
866	1.1	Design / Develop Unit Test Strategy	2.5 days	Mon 11/24/08		11/23/08		11/26/08										
867	1.2	Design / Develop Acceptance Test Strategy	3.75 days	Wed 11/26/08		11/23/08		12/4/08										
868	1.3	Design / Develop Parallel Test Strategy	3.75 days	Thu 12/4/08		12/4/08		12/9/08										
869	1.2	<b>Technical Development</b>	<b>42 days</b>	<b>Mon 11/24/08</b>														
870	2.1	Interface Planning	10 days	Mon 11/24/08		11/23/08		12/9/08										
871	2.2	Conversion Planning	15 days	Wed 12/10/08		12/10/08		1/7/09										
872	2.3	Reports Planning	12 days	Thu 1/8/09				1/23/09										
873	2.4	Security Planning	5 days	Mon 1/26/09				1/30/09										
874	1.4	<b>CRP - Delivered (Parking lot items and business processes)</b>	<b>16.33 days</b>	<b>Mon 12/29/08</b>														
875	1.1	Human Resources Sessions	3 days	Mon 12/29/08		12/29/08		1/5/09										
876	1.2	Benefits Sessions	3 days	Tue 1/20/09		1/20/09		1/23/09										
877	1.3	Payroll Sessions	3 days	Thu 1/8/09				1/13/09										
878	1.4	Time & Labor Sessions	3 days	Tue 12/30/08		12/30/08		1/7/09										
879	1.5	Review Process	0 days	Fri 1/23/09				1/23/09										
880	1.6	Walkthrough	0 days	Fri 1/23/09				1/23/09										
881	1.5	<b>Deliverables</b>	<b>46.5 days</b>	<b>Mon 11/17/08</b>														
882	1.1	Project Team Trained	0 days	Mon 11/17/08				11/17/08										
883	1.2	Business Process Assessment Document	0 days	Tue 12/23/08				12/23/08										
884	1.3	Fit Gap Document	0 days	Wed 12/3/08				12/3/08										

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2			
885	5.4	Conversion Strategy Document	0 days	Wed 1/7/09			◆	1/7/09										
886	5.5	Interface Strategy Document	0 days	Tue 12/9/08			◆	12/9/08										
887	5.6	Reporting Strategy Document	0 days	Fri 1/23/09			◆	1/23/09										
888	5.7	Security Strategy Document	0 days	Fri 1/30/09			◆	1/30/09										
889	3.2	Prototype I Completed	0 days	Fri 1/23/09			◆	1/23/09										
890	3.3	<b>Prototype II - Configuration</b>	<b>167 days</b>	<b>Mon 11/3/08</b>			◆											
891	3.1	<b>Data Mapping / Conversion</b>	<b>103 days</b>	<b>Thu 1/8/09</b>			◆											
892	1.1	<b>Human Resources</b>	<b>25 days</b>	<b>Thu 1/8/09</b>			◆											
893	1.1	HR Table Data Mapping - Organization and Job Attributes	5 days	Thu 1/8/09			◆	1/8/09	◆	1/14/09								
894	1.2	HR Table Data Move from 8.9	1 day	Thu 1/15/09			◆	1/15/09	◆	1/15/09								
895	1.3	HR Table Data Validation	2 days	Fri 1/16/09			◆	1/16/09	◆	1/19/09								
896	1.4	HR Employee Records Data Mapping	5 days	Tue 1/20/09			◆	1/20/09	◆	1/26/09								
897	1.5	HR Employee Record Conversion	2 days	Tue 1/27/09			◆	1/27/09	◆	1/28/09								
898	1.6	Position Records Creation	5 days	Thu 1/29/09			◆	1/29/09	◆	2/4/09								
899	1.7	Employee Data Validation (10% of population)	3 days	Thu 2/5/09			◆	2/5/09	◆	2/9/09								
900	1.8	Data mapping / conversion rework, test, validate	2 days	Tue 2/10/09			◆	2/10/09	◆	2/11/09								
901	1.2	<b>Recruiting</b>	<b>12 days</b>	<b>Thu 2/12/09</b>			◆											
902	2.1	Recruiting Table Data Mapping	5 days	Thu 2/12/09			◆	2/12/09	◆	2/18/09								
903	2.2	Recruiting Table Data Move from 8.9	1 day	Thu 2/19/09			◆	2/19/09	◆	2/19/09								
904	2.3	Recruiting Table Data Validation	1 day	Fri 2/20/09			◆	2/20/09	◆	2/20/09								
905	2.4	Current Applicant Records Data Mapping	1 day	Mon 2/23/09			◆	2/23/09	◆	2/23/09								
906	2.5	Current Applicant Records Conversion	1 day	Tue 2/24/09			◆	2/24/09	◆	2/24/09								
907	2.6	Current Applicant Records Data Validation	1 day	Wed 2/25/09			◆	2/25/09	◆	2/25/09								
908	2.7	Current Job Postings Data Mapping	1 day	Thu 2/26/09			◆	2/26/09	◆	2/26/09								
909	2.8	Current Job Postings Conversion	0.5 days	Fri 2/27/09			◆	2/27/09	◆	2/27/09								
910	2.9	Current Job Postings Data Validation	0.5 days	Fri 2/27/09			◆	2/27/09	◆	2/27/09								
911	1.3	<b>Training Administration</b>	<b>10 days</b>	<b>Mon 3/2/09</b>			◆											
912	3.1	Training Table Data Mapping	5 days	Mon 3/2/09			◆	3/2/09	◆	3/6/09								
913	3.2	Training Table Data Move from 8.9	1 day	Mon 3/9/09			◆	3/9/09	◆	3/9/09								
914	3.3	Training Table Data Validation	1 day	Tue 3/10/09			◆	3/10/09	◆	3/10/09								
915	3.4	Current Training Records Data Mapping	1 day	Wed 3/11/09			◆	3/11/09	◆	3/11/09								
916	3.5	Current Training Records Conversion	1 day	Thu 3/12/09			◆	3/12/09	◆	3/12/09								
917	3.6	Current Training Records Data Validation	1 day	Fri 3/13/09			◆	3/13/09	◆	3/13/09								
918	1.4	<b>Benefits</b>	<b>19 days</b>	<b>Mon 3/16/09</b>			◆											
919	1.1	Benefits Table Data Mapping - Base Benefits and Ben Admin	5 days	Mon 3/16/09			◆	3/16/09	◆	3/20/09								
920	1.2	Benefits Table Data Move from 8.9	1 day	Mon 3/23/09			◆	3/23/09	◆	3/23/09								
921	1.3	Benefits Table Data Validation	2 days	Tue 3/24/09			◆	3/24/09	◆	3/25/09								
922	1.4	Benefits Enrollment Records Data Mapping	5 days	Thu 3/26/09			◆	3/26/09	◆	4/1/09								
923	1.5	Benefits Enrollment Conversion	2 days	Thu 4/2/09			◆	4/2/09	◆	4/3/09								
924	1.6	Employee Data Validation (10% of population)	2 days	Mon 4/6/09			◆	4/6/09	◆	4/7/09								
925	1.7	Data mapping / conversion rework, test, validate	2 days	Wed 4/8/09			◆	4/8/09	◆	4/9/09								
926	1.5	<b>Payroll</b>	<b>21 days</b>	<b>Fri 4/10/09</b>			◆											
927	5.1	Payroll Table Data Mapping	5 days	Fri 4/10/09			◆	4/10/09	◆	4/16/09								
928	5.2	Payroll Table Conversion	2 days	Fri 4/17/09			◆	4/17/09	◆	4/20/09								
929	5.3	Table Data Validation	2 days	Tue 4/21/09			◆	4/21/09	◆	4/22/09								
930	5.4	Payroll Employee Data Mapping	5 days	Thu 4/23/09			◆	4/23/09	◆	4/29/09								
931	5.5	Payroll Employee Data Conversion	2 days	Thu 4/30/09			◆	4/30/09	◆	5/1/09								
932	5.6	Employee Data Validation (10% of population)	3 days	Mon 5/4/09			◆	5/4/09	◆	5/6/09								
933	5.7	Data mapping / conversion rework, test, validate	2 days	Thu 5/7/09			◆	5/7/09	◆	5/8/09								
934	1.6	<b>Time &amp; Labor</b>	<b>16 days</b>	<b>Mon 5/11/09</b>			◆											
935	3.1	Time & Labor Table Data Mapping	5 days	Mon 5/11/09			◆	5/11/09	◆	5/15/09								
936	3.2	Time & Labor Table Conversion	1 day	Mon 5/18/09			◆	5/18/09	◆	5/18/09								

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
937	3.3	Table Data Validation	1 day	Tue 5/19/09			5/19/09	5/19/09										
938	3.4	Time & Labor Employee Data Mapping	5 days	Wed 5/20/09			5/20/09	5/26/09										
939	3.5	Time & Labor Employee Data Conversion	2 days	Wed 5/27/09			5/27/09	5/28/09										
940	3.6	Employee Data Validation (10% of population)	1 day	Fri 5/29/09			5/29/09	5/29/09										
941	3.7	Data mapping / conversion rework, test, validate	1 day	Mon 6/1/09			6/1/09	6/1/09										
942	1.7	Review Process	0 days	Mon 6/1/09				6/1/09										
943	1.8	Walkthrough	0 days	Mon 6/1/09				6/1/09										
944	3.2	Initial Conversion Completed	0 days	Mon 6/1/09				6/1/09										
945	3.3	<b>Workflow</b>	<b>115 days</b>	<b>Mon 11/3/08</b>														
946	3.1	<b>Defaults &amp; Messages</b>	<b>3.5 days</b>	<b>Mon 11/3/08</b>														
947	1.1	Set Workflow Defaults	0.5 days	Mon 11/3/08			11/3/08	11/3/08										
948	1.2	Worklist/Email Message	1 day	Mon 11/3/08			11/3/08	11/4/08										
949	1.3	Worklist/Email Default Msg	1 day	Tue 11/4/08			11/4/08	11/5/08										
950	1.4	Worklist/Email Reply	1 day	Wed 11/5/08			11/5/08	11/6/08										
951	3.2	<b>Notifications</b>	<b>4 days</b>	<b>Thu 11/6/08</b>														
952	2.1	Template Variables	1.25 days	Thu 11/6/08			11/6/08	11/7/08										
953	2.2	Notification Templates	1.25 days	Fri 11/7/08			11/7/08	11/10/08										
954	2.3	Generic Templates	1.5 days	Tue 11/11/08			11/11/08	11/12/08										
955	3.3	<b>Monitor Worklist</b>	<b>13 days</b>	<b>Wed 11/12/08</b>														
956	3.1	Configure Worklist Monitor	1 day	Wed 11/12/08			11/12/08	11/13/08										
957	3.2	Sched Worklist Volume Monitor	1 day	Thu 11/13/08			11/13/08	11/14/08										
958	3.3	Review Notification	1 day	Fri 11/14/08			11/14/08	11/17/08										
959	3.4	Replicate Worklist	1 day	Mon 11/17/08			11/17/08	11/18/08										
960	3.5	Process Timeout Exceptions	1 day	Tue 11/18/08			11/18/08	11/19/08										
961	3.6	Update Timeout Data	1 day	Wed 11/19/08			11/19/08	11/20/08										
962	3.7	Review Work Items	1 day	Thu 11/20/08			11/20/08	11/21/08										
963	3.8	Review Work Items via Context	1 day	Fri 11/21/08			11/21/08	11/24/08										
964	3.9	Update Worklist Entries	5 days	Mon 11/24/08			11/23/08	12/3/08										
965	3.4	<b>Approvals</b>	<b>5 days</b>	<b>Wed 12/3/08</b>														
966	1.1	Maintain Approval Rules	5 days	Wed 12/3/08			12/3/08	12/10/08										
967	3.5	<b>Enable Email Notifications</b>	<b>3 days</b>	<b>Wed 12/10/08</b>														
968	3.1	Email Address	3 days	Wed 12/10/08			12/10/08	12/15/08										
969	3.6	<b>Configure Self-Service</b>	<b>22.5 days</b>	<b>Mon 12/15/08</b>														
970	3.1	Workflow Defaults	5 days	Mon 12/15/08			12/15/08	12/22/08										
971	3.2	System Workflow Rules	5 days	Mon 12/22/08			12/22/08	1/6/09										
972	3.3	Workflow Transactions	5 days	Tue 1/6/09			1/6/09	1/13/09										
973	3.4	Transaction Categories	5 days	Tue 1/13/09			1/13/09	1/20/09										
974	3.5	Workflow Status	2.5 days	Tue 1/20/09			1/20/09	1/22/09										
975	3.7	<b>Configure Manager Self-Service</b>	<b>13 days</b>	<b>Fri 1/23/09</b>														
976	7.1	Direct Reports Setup	5 days	Fri 1/23/09			1/23/09	1/29/09										
977	7.2	Direct Reports Instructional Text	8 days	Fri 1/30/09			1/30/09	2/10/09										
978	3.8	<b>Self Service Application Configuration</b>	<b>51 days</b>	<b>Wed 2/11/09</b>														
979	3.1	<b>Self Service Setup</b>	<b>30 days</b>	<b>Wed 2/11/09</b>														
980	1.1	eProfile	5 days	Wed 2/11/09			2/11/09	2/17/09										
981	1.2	eProfile Manager	5 days	Wed 2/18/09			2/18/09	2/24/09										
982	1.3	eDevelopment	5 days	Wed 2/25/09			2/25/09	3/3/09										
983	1.4	eBenefits	5 days	Wed 3/4/09			3/4/09	3/10/09										
984	1.5	ePay	5 days	Wed 3/11/09			3/11/09	3/17/09										
985	1.6	eRecruit (Candidate Gateway)	5 days	Wed 3/18/09			3/18/09	3/24/09										
986	3.2	<b>Self Service Security</b>	<b>21 days</b>	<b>Wed 3/25/09</b>														
987	2.1	User Profiles	3 days	Wed 3/25/09			3/25/09	3/27/09										
988	2.2	Update User Profile - Email Address & Employee ID (Workflow)	5 days	Mon 3/30/09			3/30/09	4/3/09										

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
989	2.3	Permissions & Roles	5 days	Mon 4/6/09			4/6/09	4/10/09										
990	2.4	Applicant Role	1 day	Mon 4/13/09			4/13/09	4/13/09										
991	2.5	Employee Role	2 days	Tue 4/14/09			4/14/09	4/15/09										
992	2.6	Manager Role	2 days	Thu 4/16/09			4/16/09	4/17/09										
993	2.7	Create Row Security for Managers	2 days	Mon 4/20/09			4/20/09	4/21/09										
994	2.8	Setup Applicant Security	1 day	Wed 4/22/09			4/22/09	4/22/09										
995	1.4	<b>HR Activities</b>	<b>60 days</b>	<b>Fri 1/23/09</b>														
996	1.1	<b>Action Reason Table</b>	<b>5 days</b>	<b>Fri 1/23/09</b>														
997	1.1	Action Reason Table - Analysis	3 days	Fri 1/23/09			1/23/09	1/28/09										
998	1.2	Action Reason Table - Update	2 days	Wed 1/28/09			1/28/09	1/30/09										
999	1.2	<b>Jobcode Rebuild</b>	<b>41 days</b>	<b>Fri 1/30/09</b>														
1000	2.1	KC Jobcode Table (customization)	4 days	Fri 1/30/09			1/30/09	2/5/09										
1001	2.2	Analyze Current Jobcodes for Inefficiencies	15 days	Thu 2/5/09			2/5/09	2/26/09										
1002	2.3	Create Spreadsheet for New Jobcodes	5 days	Thu 2/26/09			2/26/09	3/5/09										
1003	2.4	Map Old Jobcode to New Jobcode	5 days	Thu 3/5/09			3/5/09	3/12/09										
1004	2.5	Review/create Mass Update for Jobcodes	4 days	Thu 3/12/09			3/12/09	3/18/09										
1005	2.6	Update Database with Jobcodes and Validate Same	1 day	Wed 3/18/09			3/18/09	3/19/09										
1006	2.7	Write/run Script to Insert a Row in Positions With Updated Jobcode	4 days	Thu 3/19/09			3/19/09	3/25/09										
1007	2.8	Validate Updated Position and Incumbent Job Records	3 days	Wed 3/25/09			3/25/09	3/30/09										
1008	1.3	<b>Position Data Business Rules/Creation</b>	<b>55 days</b>	<b>Fri 1/30/09</b>														
1009	3.1	Create Business Rules for Managing Positions	25 days	Fri 1/30/09			1/30/09	3/6/09										
1010	3.2	Create New Positions to Support Recruiting Activities	15 days	Fri 3/6/09			3/6/09	3/27/09										
1011	3.3	Update Positions for Transit and Sheriff employees with shared attributes	15 days	Fri 3/27/09			3/27/09	4/17/09										
1012	3.5	<b>HR Core Tables Review / Update / Build</b>	<b>44.62 days</b>	<b>Fri 1/23/09</b>														
1013	5.1	Person of Interest Types (POI)	10 days	Fri 1/23/09			1/23/09	2/6/09										
1014	5.2	Business Unit	0.2 days	Fri 2/6/09			2/6/09	2/6/09										
1015	5.3	Business Unit Options Defaults	0.2 days	Fri 2/6/09			2/6/09	2/6/09										
1016	5.4	Company	0.2 days	Fri 2/6/09			2/6/09	2/6/09										
1017	5.5	Location	1.25 days	Fri 2/6/09			2/6/09	2/10/09										
1018	5.6	Department Table	5 days	Tue 2/10/09			2/10/09	2/17/09										
1019	5.7	Establishment Table	0.2 days	Tue 2/17/09			2/17/09	2/17/09										
1020	5.8	Job Function Table	0.2 days	Tue 2/17/09			2/17/09	2/17/09										
1021	5.9	Job Family	0.5 days	Tue 2/17/09			2/17/09	2/18/09										
1022	10	Bank Table	0.5 days	Wed 2/18/09			2/18/09	2/18/09										
1023	11	Installation Table	0.2 days	Wed 2/18/09			2/18/09	2/18/09										
1024	12	<b>Profile Management</b>	<b>5 days</b>	<b>Wed 2/18/09</b>														
1025	2.1	<b>Define Content Catalog</b>	<b>5 days</b>	<b>Wed 2/18/09</b>														
1026	1.1	Content Type Table	1 day	Wed 2/18/09			2/18/09	2/19/09										
1027	1.2	Content Items Table	4 days	Thu 2/19/09			2/19/09	2/25/09										
1028	13	<b>Labor Administration Tables</b>	<b>4 days</b>	<b>Wed 2/25/09</b>														
1029	3.1	<b>Define Disciplinary Actions</b>	<b>2 days</b>	<b>Wed 2/25/09</b>														
1030	1.1	Disciplinary Type Table	1 day	Wed 2/25/09			2/25/09	2/26/09										
1031	1.2	Disciplinary Step Table	1 day	Thu 2/26/09			2/26/09	2/27/09										
1032	1.2	<b>Define Grievances</b>	<b>2 days</b>	<b>Fri 2/27/09</b>														
1033	2.1	Grievance Type Table	1 day	Fri 2/27/09			2/27/09	3/2/09										
1034	2.2	Grievance Step Table	1 day	Mon 3/2/09			3/2/09	3/3/09										
1035	14	<b>Define Recruiting</b>	<b>17.15 days</b>	<b>Tue 3/3/09</b>														
1036	1.1	<b>Candidate Gateway</b>	<b>17.15 days</b>	<b>Tue 3/3/09</b>														
1037	1.1	<b>eRecruit Installation</b>	<b>9.48 days</b>	<b>Tue 3/3/09</b>														
1038	1.1	Review/Update Resume Template	1.5 days	Tue 3/3/09			3/3/09	3/5/09										
1039	1.2	Review/Update Job Opening Template	1.5 days	Thu 3/5/09			3/5/09	3/6/09										
1040	1.3	Review/Update/Update Job Opening Posting Template	0.81 days	Fri 3/6/09			3/6/09	3/9/09										

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1041	1.4	Review/Update Screening Template	0.81 days	Mon 3/9/09			3/9/09	3/10/09										
1042	1.5	Review/Update Interview Evaluation Template	0.81 days	Tue 3/10/09			3/10/09	3/11/09										
1043	1.6	Review/Update Recruitment Template	0.81 days	Wed 3/11/09			3/11/09	3/12/09										
1044	1.7	Review/Update Question Definition	0.81 days	Thu 3/12/09			3/12/09	3/12/09										
1045	1.8	Review/Update Answer Definition	0.81 days	Thu 3/12/09			3/12/09	3/13/09										
1046	1.9	Review/Update Question Set Definition	0.81 days	Fri 3/13/09			3/13/09	3/16/09										
1047	10	Review/Update Applicant Security Setup	0.81 days	Mon 3/16/09			3/16/09	3/17/09										
1048	1.2	<b>Self-Service Pages</b>	<b>7.67 days</b>	<b>Tue 3/17/09</b>														
1049	2.1	Applicant	0.81 days	Tue 3/17/09			3/17/09	3/18/09										
1050	2.2	Internal Applicant	0.81 days	Wed 3/18/09			3/18/09	3/18/09										
1051	2.3	Job Postings	0.81 days	Wed 3/18/09			3/18/09	3/19/09										
1052	2.4	Job Requirements	0.81 days	Thu 3/19/09			3/19/09	3/20/09										
1053	2.5	Create/Update Resume	0.81 days	Fri 3/20/09			3/20/09	3/23/09										
1054	2.6	Job Search Agent	0.81 days	Mon 3/23/09			3/23/09	3/24/09										
1055	2.7	Referral Program	0.81 days	Tue 3/24/09			3/24/09	3/24/09										
1056	2.8	Determine processes and procedures for users	2 days	Tue 3/24/09			3/24/09	3/26/09										
1057	1.6	<b>Benefits Core Tables Review / Update / Build</b>	<b>45.45 days</b>	<b>Fri 1/23/09</b>														
1058	3.1	Provider/Vendor Table	2 days	Fri 1/23/09			1/23/09	1/27/09										
1059	3.2	Benefit Plan Table	5 days	Tue 1/27/09			1/27/09	2/3/09										
1060	3.3	Simple Plan Table	1 day	Tue 2/3/09			2/3/09	2/4/09										
1061	3.4	Health Plan Table	1 day	Wed 2/4/09			2/4/09	2/5/09										
1062	3.5	Health Coverage Codes	1 day	Thu 2/5/09			2/5/09	2/6/09										
1063	3.6	Life and AD/D Plan Table	0.5 days	Fri 2/6/09			2/6/09	2/6/09										
1064	3.7	Life and AD/D Plan Coverage Groups	0.2 days	Fri 2/6/09			2/6/09	2/9/09										
1065	3.8	Disability Plan Table	1 day	Mon 2/9/09			2/9/09	2/10/09										
1066	3.9	Savings Plan Table	1 day	Tue 2/10/09			2/10/09	2/11/09										
1067	10	Leave Plan Table	1 day	Wed 2/11/09			2/11/09	2/12/09										
1068	11	FSA Benefits Table	1 day	Thu 2/12/09			2/12/09	2/13/09										
1069	12	Retirement Plan Table	1 day	Fri 2/13/09			2/13/09	2/16/09										
1070	13	Vacation Buy/Sell Table	3 days	Mon 2/16/09			2/16/09	2/19/09										
1071	14	Benefit Rates	9.75 days	Thu 2/19/09			2/19/09	3/4/09										
1072	15	Service Step Table	1 day	Wed 3/4/09			3/4/09	3/5/09										
1073	16	CalculationRules Table	2 days	Thu 3/5/09			3/5/09	3/9/09										
1074	17	Coverage Formula Table	1 day	Mon 3/9/09			3/9/09	3/10/09										
1075	18	Limit Table	1 day	Tue 3/10/09			3/10/09	3/11/09										
1076	19	AnnBenef Base RT Type Tbl	1 day	Wed 3/11/09			3/11/09	3/12/09										
1077	20	Benefit Rate Types	1 day	Thu 3/12/09			3/12/09	3/13/09										
1078	21	FMLA Plan Table	1 day	Fri 3/13/09			3/13/09	3/16/09										
1079	22	FSA Benefits Table	1 day	Mon 3/16/09			3/16/09	3/17/09										
1080	23	Retirement Plan Table	1 day	Tue 3/17/09			3/17/09	3/18/09										
1081	24	Coverage Code Table	1 day	Wed 3/18/09			3/18/09	3/19/09										
1082	25	Coverage Group Table	1 day	Thu 3/19/09			3/19/09	3/20/09										
1083	26	Calculation Rules Table	4 days	Fri 3/20/09			3/20/09	3/26/09										
1084	27	Dependent Relationships Table	1 day	Thu 3/26/09			3/26/09	3/27/09										
1085	1.7	<b>Benefits Admin Core Tables Review / Update / Build</b>	<b>36 days</b>	<b>Fri 3/27/09</b>														
1086	7.1	Eligibility Rules Table	3 days	Fri 3/27/09			3/27/09	4/1/09										
1087	7.2	Event Class Table	3 days	Wed 4/1/09			4/1/09	4/6/09										
1088	7.3	Event Rules	3 days	Mon 4/6/09			4/6/09	4/9/09										
1089	7.4	Ensure Benefit Deduction Codes Exist	3 days	Thu 4/9/09			4/9/09	4/14/09										
1090	7.5	Benefit Program Table	3 days	Tue 4/14/09			4/14/09	4/17/09										
1091	7.6	HSA Excluded Coverage	3 days	Fri 4/17/09			4/17/09	4/22/09										
1092	7.7	BenProgram Clone Utility	3 days	Wed 4/22/09			4/22/09	4/27/09										

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1093	7.8	BAS Group IDs	3 days	Mon 4/27/09			4/27/09	4/30/09										
1094	7.9	Passive Event Definition	3 days	Thu 4/30/09			4/30/09	5/5/09										
1095	10	Open Enrollment Definition	3 days	Tue 5/5/09			5/5/09	5/8/09										
1096	11	Snapshot Definition	3 days	Fri 5/8/09			5/8/09	5/13/09										
1097	12	Schedule Table	3 days	Wed 5/13/09			5/13/09	5/18/09										
1098	1.8	<b>Payroll Core Tables Review / Update / Build</b>	<b>45.28 days</b>	<b>Fri 1/23/09</b>														
1099	1.1	<b>Payroll Processing Controls</b>	<b>10.75 days</b>	<b>Fri 1/23/09</b>														
1100	1.1	Pay Group Table	0.81 days	Fri 1/23/09			1/23/09	1/26/09										
1101	1.2	Balance ID Table	0.81 days	Mon 1/26/09			1/26/09	1/26/09										
1102	1.3	Pay Run Table	0.81 days	Mon 1/26/09			1/26/09	1/27/09										
1103	1.4	Create Pay Calendars	0.81 days	Tue 1/27/09			1/27/09	1/28/09										
1104	1.5	Pay Calendar Table	0.81 days	Wed 1/28/09			1/28/09	1/29/09										
1105	1.6	Rapid Entry Paysheet Template	5 days	Thu 1/29/09			1/29/09	2/5/09										
1106	1.7	Initial FLSA Calendar	4 hrs	Thu 2/5/09			2/5/09	2/5/09										
1107	1.8	FLSA Calendar Table	2 hrs	Thu 2/5/09			2/5/09	2/6/09										
1108	1.9	FLSA Period Table	1 hr	Fri 2/6/09			2/6/09	2/6/09										
1109	10	Pay Message Table	0.81 days	Fri 2/6/09			2/6/09	2/9/09										
1110	1.2	<b>Compensation and Earnings</b>	<b>10.16 days</b>	<b>Mon 2/9/09</b>														
1111	2.1	Earnings Table	4.06 days	Mon 2/9/09			2/9/09	2/13/09										
1112	2.2	Earnings Program Table	0.81 days	Fri 2/13/09			2/13/09	2/13/09										
1113	2.3	Special Accumulator Table	0.81 days	Fri 2/13/09			2/13/09	2/16/09										
1114	2.4	Compensation Rate Code Table	0.41 days	Mon 2/16/09			2/16/09	2/17/09										
1115	2.5	Shift Table	4.06 days	Tue 2/17/09			2/17/09	2/23/09										
1116	1.3	<b>Define Deductions</b>	<b>9.75 days</b>	<b>Mon 2/23/09</b>														
1117	1.1	Deduction Table	4.06 days	Mon 2/23/09			2/23/09	2/27/09										
1118	1.2	General Deduction Table	4.06 days	Fri 2/27/09			2/27/09	3/5/09										
1119	1.3	Company General Deductions	0.81 days	Thu 3/5/09			3/5/09	3/6/09										
1120	1.4	Deduction Subset Table	0.41 days	Fri 3/6/09			3/6/09	3/6/09										
1121	1.5	U.S. Savings Bond Table	0.41 days	Fri 3/6/09			3/6/09	3/6/09										
1122	1.4	<b>Retroactive Payroll</b>	<b>4.06 days</b>	<b>Fri 3/6/09</b>														
1123	1.1	Retroactive Ben/Ded Program	1.63 days	Fri 3/6/09			3/6/09	3/10/09										
1124	1.2	Retroactive Pay Program	2.44 days	Tue 3/10/09			3/10/09	3/13/09										
1125	1.5	<b>Define Shifts</b>	<b>0.81 days</b>	<b>Fri 3/13/09</b>														
1126	1.1	Shift Table	0.81 days	Fri 3/13/09			3/13/09	3/13/09										
1127	1.6	<b>Define Payroll Taxes</b>	<b>1.63 days</b>	<b>Fri 3/13/09</b>														
1128	1.1	Review Federal and State Tax Tables - Delivered	0.81 days	Fri 3/13/09			3/13/09	3/16/09										
1129	1.2	Company State Taxes Table	0.41 days	Mon 3/16/09			3/16/09	3/17/09										
1130	1.3	Tax Location Table	0.41 days	Tue 3/17/09			3/17/09	3/17/09										
1131	1.7	<b>Define Garnishment Tables</b>	<b>8.13 days</b>	<b>Tue 3/17/09</b>														
1132	1.1	Garnishment DE Definition - Delivered	0.41 days	Tue 3/17/09			3/17/09	3/17/09										
1133	1.2	Proration Rules Definition	3.25 days	Tue 3/17/09			3/17/09	3/23/09										
1134	1.3	Garnishment Payee Table	4.06 days	Mon 3/23/09			3/23/09	3/27/09										
1135	1.4	State Proration Rules - Delivered	0.2 days	Fri 3/27/09			3/27/09	3/27/09										
1136	1.5	Garn Rules Table - Delivered	0.2 days	Fri 3/27/09			3/27/09	3/27/09										
1137	1.9	<b>Time &amp; Labor Core Tables Review / Update / Build</b>	<b>62.19 days</b>	<b>Fri 1/23/09</b>														
1138	1.1	<b>Time Periods</b>	<b>1.63 days</b>	<b>Fri 1/23/09</b>														
1139	1.1	Daily	0.2 days	Fri 1/23/09			1/23/09	1/23/09										
1140	1.2	Weekly	0.2 days	Fri 1/23/09			1/23/09	1/23/09										
1141	1.3	Monthly	0.2 days	Fri 1/23/09			1/23/09	1/23/09										
1142	1.4	Repeating	0.2 days	Fri 1/23/09			1/23/09	1/26/09										
1143	1.5	Complex	0.41 days	Mon 1/26/09			1/26/09	1/26/09										
1144	1.6	Build Time Period Calendar	0.2 days	Mon 1/26/09			1/26/09	1/26/09										



ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1145	1.7	View Time Period Calendar	0.2 days	Mon 1/26/09			1/26/09	1/26/09										
1146	1.2	<b>Time Reporting</b>	<b>10.56 days</b>	<b>Mon 1/26/09</b>														
1147	2.1	Pay System	0.2 days	Mon 1/26/09			1/26/09	1/27/09										
1148	2.2	Unit of Measure	0.2 days	Tue 1/27/09			1/27/09	1/27/09										
1149	2.3	Time Reporting Codes (TRC)	2.03 days	Tue 1/27/09			1/27/09	1/29/09										
1150	2.4	TRC Category	0.81 days	Thu 1/29/09			1/29/09	1/30/09										
1151	2.5	TRC Program	0.41 days	Fri 1/30/09			1/30/09	1/30/09										
1152	2.6	Copy of TRC Program	0.81 days	Fri 1/30/09			1/30/09	2/2/09										
1153	2.7	Compensatory Time Off Plan	2.03 days	Mon 2/2/09			2/2/09	2/4/09										
1154	2.8	Override Reason Code	0.81 days	Wed 2/4/09			2/4/09	2/5/09										
1155	2.9	Rapid Time Template	0.81 days	Thu 2/5/09			2/5/09	2/6/09										
1156	10	Time Reporting Template	1.63 days	Fri 2/6/09			2/6/09	2/9/09										
1157	11	Overtime Limit	0.81 days	Mon 2/9/09			2/9/09	2/10/09										
1158	1.3	<b>Rules and Workgroups</b>	<b>18.32 days</b>	<b>Tue 2/10/09</b>														
1159	3.1	Value List	0.81 days	Tue 2/10/09			2/10/09	2/11/09										
1160	3.2	Template-Built Rules	10.19 days	Wed 2/11/09			2/11/09	2/25/09										
1161	3.3	Attendance Programs	0.81 days	Wed 2/25/09			2/25/09	2/26/09										
1162	3.4	Rule Programs	4.06 days	Thu 2/26/09			2/26/09	3/4/09										
1163	3.5	Workgroup	2.44 days	Wed 3/4/09			3/4/09	3/6/09										
1164	1.4	<b>Task Elements</b>	<b>1.63 days</b>	<b>Fri 3/6/09</b>														
1165	1.1	Customer	0.2 days	Fri 3/6/09			3/6/09	3/9/09										
1166	1.2	Product	0.2 days	Mon 3/9/09			3/9/09	3/9/09										
1167	1.3	Project	0.2 days	Mon 3/9/09			3/9/09	3/9/09										
1168	1.4	Task	0.2 days	Mon 3/9/09			3/9/09	3/9/09										
1169	1.5	User Field 1	0.2 days	Mon 3/9/09			3/9/09	3/9/09										
1170	1.6	User Field 2	0.2 days	Mon 3/9/09			3/9/09	3/10/09										
1171	1.7	User Field 3	0.2 days	Tue 3/10/09			3/10/09	3/10/09										
1172	1.8	User Field 4	0.2 days	Tue 3/10/09			3/10/09	3/10/09										
1173	1.5	<b>Task Configurations</b>	<b>2.44 days</b>	<b>Tue 3/10/09</b>														
1174	5.1	Task Template	0.81 days	Tue 3/10/09			3/10/09	3/11/09										
1175	5.2	Task Profile	0.81 days	Wed 3/11/09			3/11/09	3/12/09										
1176	5.3	Taskgroup	0.81 days	Thu 3/12/09			3/12/09	3/12/09										
1177	1.6	<b>Schedules</b>	<b>4.06 days</b>	<b>Thu 3/12/09</b>														
1178	3.1	Schedule Groups	0.81 days	Thu 3/12/09			3/12/09	3/13/09										
1179	3.2	Shifts	0.81 days	Fri 3/13/09			3/13/09	3/16/09										
1180	3.3	Workdays	0.81 days	Mon 3/16/09			3/16/09	3/17/09										
1181	3.4	Definitions	0.81 days	Tue 3/17/09			3/17/09	3/18/09										
1182	3.5	Assign Schedule to Group	0.81 days	Wed 3/18/09			3/18/09	3/18/09										
1183	1.7	<b>Validation Criteria</b>	<b>4.06 days</b>	<b>Wed 3/18/09</b>														
1184	7.1	Exception Definition	1.63 days	Wed 3/18/09			3/18/09	3/20/09										
1185	7.2	AE Section Definition	0.81 days	Fri 3/20/09			3/20/09	3/23/09										
1186	7.3	Validation Definition	0.81 days	Mon 3/23/09			3/23/09	3/24/09										
1187	7.4	Validation Set Definition	0.81 days	Tue 3/24/09			3/24/09	3/25/09										
1188	1.8	<b>Time Collection Devices</b>	<b>4.88 days</b>	<b>Wed 3/25/09</b>														
1189	3.1	TCD Type Definition	0.81 days	Wed 3/25/09			3/25/09	3/25/09										
1190	3.2	TCD Setup	0.81 days	Wed 3/25/09			3/25/09	3/26/09										
1191	3.3	TCD Supervisor	0.81 days	Thu 3/26/09			3/26/09	3/27/09										
1192	3.4	TCD Restriction Profile	0.81 days	Fri 3/27/09			3/27/09	3/30/09										
1193	3.5	TCD Group	0.81 days	Mon 3/30/09			3/30/09	3/31/09										
1194	3.6	Send Setup to TCD	0.81 days	Tue 3/31/09			3/31/09	3/31/09										
1195	1.9	<b>Launch Pad Navigation Suites</b>	<b>1.63 days</b>	<b>Tue 3/31/09</b>														
1196	3.1	Application Items	0.81 days	Tue 3/31/09			3/31/09	4/1/09										

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1197	3.2	Application Suites	0.81 days	Wed 4/1/09			4/1/09	4/2/09										
1198	10	Calendar View Options	0.81 days	Thu 4/2/09			4/2/09	4/3/09										
1199	11	<b>System Administration &gt; Utilities &gt; Build Time and Labor Rules</b>	<b>8.13 days</b>	<b>Fri 4/3/09</b>														
1200	1.1	Working Tables	0.81 days	Fri 4/3/09			4/3/09	4/6/09										
1201	1.2	Relationship Definitions	0.81 days	Mon 4/6/09			4/6/09	4/6/09										
1202	1.3	Rules	0.81 days	Mon 4/6/09			4/6/09	4/7/09										
1203	1.4	Copy Rules	0.81 days	Tue 4/7/09			4/7/09	4/8/09										
1204	1.5	SQL Objects	0.81 days	Wed 4/8/09			4/8/09	4/9/09										
1205	1.6	Copy SQL Objects	0.81 days	Thu 4/9/09			4/9/09	4/10/09										
1206	1.7	Actions	0.81 days	Fri 4/10/09			4/10/09	4/13/09										
1207	1.8	Copy Actions	0.81 days	Mon 4/13/09			4/13/09	4/13/09										
1208	1.9	Conditions	0.81 days	Mon 4/13/09			4/13/09	4/14/09										
1209	10	Copy Conditions	0.81 days	Tue 4/14/09			4/14/09	4/15/09										
1210	12	<b>System Administration &gt; Utilities &gt; Analyze Time and Labor</b>	<b>4.06 days</b>	<b>Wed 4/15/09</b>														
1211	2.1	Time Administration Options	0.81 days	Wed 4/15/09			4/15/09	4/16/09										
1212	2.2	Time Administration Statistics	0.81 days	Thu 4/16/09			4/16/09	4/17/09										
1213	2.3	Archived Batches	0.81 days	Fri 4/17/09			4/17/09	4/17/09										
1214	2.4	Archived Rule Maps	0.81 days	Fri 4/17/09			4/17/09	4/20/09										
1215	2.5	Review TCD Errors	0.81 days	Mon 4/20/09			4/20/09	4/21/09										
1216	10	Review Process	0 days	Mon 5/18/09														
1217	11	Walkthrough	0 days	Mon 5/18/09														
1218	12	Configuration Tables Completed	0 days	Mon 5/18/09														
1219	13	<b>Model/System Test HR/ Benefits/Payroll Processes</b>	<b>14 days</b>	<b>Tue 4/21/09</b>														
1220	3.1	HR Prototype/System Test	7 days	Tue 4/21/09			4/21/09	4/30/09										
1221	3.2	Benefits Prototype/System Test	7 days	Thu 4/30/09			4/30/09	5/11/09										
1222	3.3	T&L / Payroll Prototype/System Test	7 days	Tue 4/21/09			4/21/09	4/30/09										
1223	3.4	Model/System Test Completed	0 days	Mon 5/11/09														
1224	14	<b>Model/User Acceptance Testing</b>	<b>73.72 days</b>	<b>Wed 2/25/09</b>														
1225	1.1	Data Conversion	3 days	Mon 5/11/09			5/11/09	5/14/09										
1226	1.2	Data Validation (15%)	3 days	Thu 5/14/09			5/14/09	5/19/09										
1227	1.3	Data Conversion Rework	5 days	Tue 5/19/09			5/19/09	5/26/09										
1228	1.4	Develop / update UAT Test Scripts	4 days	Wed 2/25/09			2/25/09	3/3/09										
1229	1.5	Model/UAT - Pass 1	5 days	Tue 5/19/09			5/19/09	5/26/09										
1230	1.6	Make Corrections to system	3 days	Tue 5/26/09			5/26/09	5/29/09										
1231	1.7	Model/UAT - Pass 2	5 days	Fri 5/29/09			5/29/09	6/5/09										
1232	1.8	Review	1 day	Fri 6/5/09			6/5/09	6/8/09										
1233	1.9	Walkthrough	1 day	Mon 6/8/09			6/8/09	6/9/09										
1234	10	Model/UAT Completed	0 days	Tue 6/9/09														
1235	15	<b>Define Training Requirements - HCM</b>	<b>25 days</b>	<b>Mon 1/5/09</b>														
1236	2.2	Define Training Requirements	5 days	Mon 1/5/09			1/5/09	1/9/09										
1237	3.2	Define Training User Groups and Attendees	5 days	Mon 1/12/09			1/12/09	1/16/09										
1238	3.3	Define Required Training Materials	3 wks	Mon 1/19/09			1/19/09	2/6/09										
1239	16	<b>Develop Course Curriculum and Define Required Materials - HCM</b>	<b>40 days</b>	<b>Mon 2/9/09</b>														
1240	3.1	Develop Required Curriculum by User Group - Courses and Sessions	20 days	Mon 2/9/09			2/9/09	3/6/09										
1241	3.2	Develop Training Course Schedule and Logistics Required	10 days	Mon 3/9/09			3/9/09	3/20/09										
1242	3.3	Communicate Training Course Schedule	10 days	Mon 3/23/09			3/23/09	4/3/09										
1243	17	<b>Develop Training Materials and Tools - HCM</b>	<b>105 days</b>	<b>Mon 2/9/09</b>														
1244	7.1	Develop UPK Online and User Desk Manuals (Job Aids)	8 wks	Mon 2/9/09			2/9/09	4/3/09										
1245	7.2	Develop Supporting Training Materials - Presentations, Quick Guides etc.	7 wks	Mon 4/6/09			4/6/09	5/22/09										
1246	7.3	Develop Training Database Environment	4 wks	Mon 5/25/09			5/25/09	6/19/09										
1247	7.4	Test Training Materials	2 wks	Mon 6/22/09			6/22/09	7/3/09										
1248	18	<b>Deliverables</b>	<b>21 days</b>	<b>Mon 5/11/09</b>														

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1249	3.1	Configuration Completed	0 days	Mon 5/18/09				◆										
1250	3.2	Initial Conversions Completed	0 days	Mon 6/1/09				◆										
1251	3.3	Model Testing Completed (Processes)	0 days	Mon 5/11/09				◆										
1252	3.4	Model/User Acceptance Testing Completed	0 days	Tue 6/9/09				◆										
1253	3.4	Prototype II Completed	0 days	Tue 6/9/09				◆										
1254	3.5	<b>Prototype III - Complex Extensions</b>	<b>217 days</b>	<b>Mon 10/6/08</b>				■										
1255	3.1	<b>King County Online Customizations - Review and Retrofit if moved forward</b>	<b>199 days</b>	<b>Mon 10/6/08</b>				■										
1256	1.1	<b>King County- Review and retrofit as necessary</b>	<b>124 days</b>	<b>Thu 1/22/09</b>				■										
1257	1.1	<b>KC Employee Giving</b>	<b>6.5 days</b>	<b>Thu 1/22/09</b>				■										
1258	1.1	<b>KC Setup</b>	<b>4.5 days</b>	<b>Thu 1/22/09</b>				■										
1259	1.1	KC Campaign Executive	0.5 days	Thu 1/22/09				1/22/09	1/22/09									
1260	1.2	KC Campaign Coordinator	0.5 days	Fri 1/23/09				1/23/09	1/23/09									
1261	1.3	KC Charity Agencies	0.5 days	Fri 1/23/09				1/23/09	1/23/09									
1262	1.4	KC Charity Federations	0.5 days	Mon 1/26/09				1/26/09	1/26/09									
1263	1.5	KC Charity Deductions	0.5 days	Mon 1/26/09				1/26/09	1/26/09									
1264	1.6	KC Campaign Locations	0.5 days	Tue 1/27/09				1/27/09	1/27/09									
1265	1.7	KC Charity Category	0.5 days	Tue 1/27/09				1/27/09	1/27/09									
1266	1.8	KC Campaign Event Type	0.5 days	Wed 1/28/09				1/28/09	1/28/09									
1267	1.9	KC Campaign Event	0.5 days	Wed 1/28/09				1/28/09	1/28/09									
1268	1.2	<b>KC Processing Donations</b>	<b>1 day</b>	<b>Thu 1/29/09</b>				1/29/09	1/29/09									
1269	2.1	KC Employee Donations	0.5 days	Thu 1/29/09				1/29/09	1/29/09									
1270	2.2	KC Generate EE Deduction File	0.5 days	Thu 1/29/09				1/29/09	1/29/09									
1271	1.3	<b>KC Processing Deductions</b>	<b>1 day</b>	<b>Fri 1/30/09</b>				1/30/09	1/30/09									
1272	3.1	KC Deduction Download	0.5 days	Fri 1/30/09				1/30/09	1/30/09									
1273	3.2	KC Deduction Distribution	0.5 days	Fri 1/30/09				1/30/09	1/30/09									
1274	1.2	<b>KC Uniform Allowance</b>	<b>6 days</b>	<b>Mon 2/2/09</b>				2/2/09	2/2/09									
1275	2.1	<b>KC Uniform Allowance Inquire</b>	<b>0.5 days</b>	<b>Mon 2/2/09</b>				2/2/09	2/2/09									
1276	1.1	KC UA Vouchers Issued	0.5 days	Mon 2/2/09				2/2/09	2/2/09									
1277	2.2	<b>KC Uniform Allowance Setup</b>	<b>2 days</b>	<b>Mon 2/2/09</b>				2/2/09	2/2/09									
1278	2.1	KC UA Base Code Values	0.5 days	Mon 2/2/09				2/2/09	2/2/09									
1279	2.2	KC UA Group ID - Job Codes	0.5 days	Tue 2/3/09				2/3/09	2/3/09									
1280	2.3	KC UA Max Bal - 1st Line Superv	0.5 days	Tue 2/3/09				2/3/09	2/3/09									
1281	2.4	KC UA Max Bal - Transit Oper	0.5 days	Wed 2/4/09				2/4/09	2/4/09									
1282	2.3	<b>KC Uniform Allowance Process</b>	<b>1 day</b>	<b>Wed 2/4/09</b>				2/4/09	2/4/09									
1283	3.1	KC UA Anniversary Process	0.5 days	Wed 2/4/09				2/4/09	2/4/09									
1284	3.2	KC UA New Hire and Terminate	0.5 days	Thu 2/5/09				2/5/09	2/5/09									
1285	2.4	<b>KC Uniform Allowance Use</b>	<b>1.5 days</b>	<b>Thu 2/5/09</b>				2/5/09	2/5/09									
1286	1.1	KC UA Detail	0.5 days	Thu 2/5/09				2/5/09	2/5/09									
1287	1.2	KC UA Issue Vouchers	0.5 days	Fri 2/6/09				2/6/09	2/6/09									
1288	1.3	KC UA Participant	0.5 days	Fri 2/6/09				2/6/09	2/6/09									
1289	2.5	<b>KC Uniform Allowance Report</b>	<b>1 day</b>	<b>Mon 2/9/09</b>				2/9/09	2/9/09									
1290	3.1	KC UA Jobcode Change Listing	0.5 days	Mon 2/9/09				2/9/09	2/9/09									
1291	3.2	KC UA Reporting Requests	0.5 days	Mon 2/9/09				2/9/09	2/9/09									
1292	1.3	<b>KC Security Reports</b>	<b>0.5 days</b>	<b>Tue 2/10/09</b>				2/10/09	2/10/09									
1293	3.1	FTP Server and Passwords	0.5 days	Tue 2/10/09				2/10/09	2/10/09									
1294	1.4	<b>KC Interface Menu</b>	<b>8 days</b>	<b>Tue 2/10/09</b>				2/10/09	2/10/09									
1295	1.1	KC COBRA Event ID	0.5 days	Tue 2/10/09				2/10/09	2/10/09									
1296	1.2	KC Local 587 Sick Leave Report	0.5 days	Wed 2/11/09				2/11/09	2/11/09									
1297	1.3	KC IBIS PPE Interface	0.5 days	Wed 2/11/09				2/11/09	2/11/09									
1298	1.4	PT Vacation Extract	0.5 days	Thu 2/12/09				2/12/09	2/12/09									
1299	1.5	KC Class Comp Interface EcoNW	0.5 days	Thu 2/12/09				2/12/09	2/12/09									
1300	1.6	Employee ID/SSN MSA Extract	0.5 days	Fri 2/13/09				2/13/09	2/13/09									

ID	WB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1301	1.7	KC MSA Integration	0.5 days	Fri 2/13/09			2/13/09	2/13/09										
1302	1.8	KC FT Vacation Extract	0.5 days	Mon 2/16/09			2/16/09	2/16/09										
1303	1.9	HR Department Structure	0.5 days	Mon 2/16/09			2/16/09	2/16/09										
1304	10	KC Transit Shakeup	0.5 days	Tue 2/17/09			2/17/09	2/17/09										
1305	11	<b>Process 2</b>	<b>2 days</b>	<b>Tue 2/17/09</b>														
1306	1.1	Run FTP Process	0.5 days	Tue 2/17/09			2/17/09	2/17/09										
1307	1.2	Mass Job Salary Update	0.5 days	Wed 2/18/09			2/18/09	2/18/09										
1308	1.3	ACBAL Interface to TOPS	0.5 days	Wed 2/18/09			2/18/09	2/18/09										
1309	1.4	Deete Terminated OPRIDs	0.5 days	Thu 2/19/09			2/19/09	2/19/09										
1310	12	<b>Process 3</b>	<b>1 day</b>	<b>Thu 2/19/09</b>														
1311	2.1	KC ISI Archive Extract	0.5 days	Thu 2/19/09			2/19/09	2/19/09										
1312	2.2	KC MSA Archive Extract	0.5 days	Fri 2/20/09			2/20/09	2/20/09										
1313	1.5	<b>KC Retirement (PERS)</b>	<b>17 days</b>	<b>Fri 2/20/09</b>														
1314	1.1	<b>KC PERS Data</b>	<b>1.5 days</b>	<b>Fri 2/20/09</b>														
1315	1.1	Contribution Data	0.5 days	Fri 2/20/09			2/20/09	2/20/09										
1316	1.2	Member Data	0.5 days	Mon 2/23/09			2/23/09	2/23/09										
1317	1.3	Member History Data	0.5 days	Mon 2/23/09			2/23/09	2/23/09										
1318	1.2	<b>KC PERS Processes</b>	<b>4 days</b>	<b>Tue 2/24/09</b>														
1319	2.1	KC City Retirement	0.5 days	Tue 2/24/09			2/24/09	2/24/09										
1320	2.2	Load PS Data	0.5 days	Tue 2/24/09			2/24/09	2/24/09										
1321	2.3	Load MSA Data	0.5 days	Wed 2/25/09			2/25/09	2/25/09										
1322	2.4	Load an MSA Retro	0.5 days	Wed 2/25/09			2/25/09	2/25/09										
1323	2.5	Create Transmittal File	0.5 days	Thu 2/26/09			2/26/09	2/26/09										
1324	2.6	Calculate PERS for PS Retros	0.5 days	Thu 2/26/09			2/26/09	2/26/09										
1325	2.7	Load Individual Arrears	0.5 days	Fri 2/27/09			2/27/09	2/27/09										
1326	2.8	Create Correction Transmittal	0.5 days	Fri 2/27/09			2/27/09	2/27/09										
1327	1.3	<b>KC PERS Reports</b>	<b>4 days</b>	<b>Mon 3/2/09</b>														
1328	1.1	Data Edit Report	0.5 days	Mon 3/2/09			3/2/09	3/2/09										
1329	1.2	Differences Report	0.5 days	Mon 3/2/09			3/2/09	3/2/09										
1330	1.3	Pre-Transmittal Report	0.5 days	Tue 3/3/09			3/3/09	3/3/09										
1331	1.4	History Eligibility Reports	0.5 days	Tue 3/3/09			3/3/09	3/3/09										
1332	1.5	Hold/Error Report	0.5 days	Wed 3/4/09			3/4/09	3/4/09										
1333	1.6	Individual History Report	0.5 days	Wed 3/4/09			3/4/09	3/4/09										
1334	1.7	Balancing Report	0.5 days	Thu 3/5/09			3/5/09	3/5/09										
1335	1.8	Pre-Correction Trans Report	0.5 days	Thu 3/5/09			3/5/09	3/5/09										
1336	1.4	<b>KC PERS Setups</b>	<b>5 days</b>	<b>Fri 3/6/09</b>														
1337	1.1	Setup Summary Controls	0.5 days	Fri 3/6/09			3/6/09	3/6/09										
1338	1.2	Benefit Plan Changes	0.5 days	Fri 3/6/09			3/6/09	3/6/09										
1339	1.3	Config 3 Controls	0.5 days	Mon 3/9/09			3/9/09	3/9/09										
1340	1.4	Earn Code Overrides	0.5 days	Mon 3/9/09			3/9/09	3/9/09										
1341	1.5	Error Definitions	0.5 days	Tue 3/10/09			3/10/09	3/10/09										
1342	1.6	Retirement Plan Controls	0.5 days	Tue 3/10/09			3/10/09	3/10/09										
1343	1.7	Setup User Preferences	0.5 days	Wed 3/11/09			3/11/09	3/11/09										
1344	1.8	DRS Transmittal Controls	0.5 days	Wed 3/11/09			3/11/09	3/11/09										
1345	1.9	Historical Rates	0.5 days	Thu 3/12/09			3/12/09	3/12/09										
1346	10	MSA Pension Codes	0.5 days	Thu 3/12/09			3/12/09	3/12/09										
1347	1.5	<b>KC PERS Overrides</b>	<b>2.5 days</b>	<b>Fri 3/13/09</b>														
1348	1.1	Override Member Data	0.5 days	Fri 3/13/09			3/13/09	3/13/09										
1349	1.2	Change an ID Number	0.5 days	Fri 3/13/09			3/13/09	3/13/09										
1350	1.3	Delete EmplID	0.5 days	Mon 3/16/09			3/16/09	3/16/09										
1351	1.4	Undo Load/Transmittal	0.5 days	Mon 3/16/09			3/16/09	3/16/09										
1352	1.5	Run SSN Change	0.5 days	Tue 3/17/09			3/17/09	3/17/09										

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1
1353	1.6	<b>KC Setups</b>	<b>1 day</b>	<b>Tue 3/17/09</b>														
1354	1.1	FTP Transfer Parameters	0.5 days	Tue 3/17/09			3/17/09	3/17/09										
1355	1.2	KC Set Environment	0.5 days	Wed 3/18/09			3/18/09	3/18/09										
1356	1.7	<b>KC Workforce Administration</b>	<b>6.5 days</b>	<b>Wed 3/18/09</b>														
1357	1.1	<b>KC Process</b>	<b>1.5 days</b>	<b>Wed 3/18/09</b>														
1358	1.1	KC Job Rate Rounding	0.5 days	Wed 3/18/09			3/18/09	3/18/09										
1359	1.2	KC Reg. Act. STP, Mer	0.5 days	Thu 3/19/09			3/19/09	3/19/09										
1360	1.3	KC Refresh Employee - All	0.5 days	Thu 3/19/09			3/19/09	3/19/09										
1361	1.2	<b>KC Report</b>	<b>1.5 days</b>	<b>Fri 3/20/09</b>														
1362	2.1	KC Labor Costs	0.5 days	Fri 3/20/09			3/20/09	3/20/09										
1363	2.2	KC MSA Rate Audit	0.5 days	Fri 3/20/09			3/20/09	3/20/09										
1364	2.3	KC Workers Comp Claim Setup	0.5 days	Mon 3/23/09			3/23/09	3/23/09										
1365	1.3	<b>KC COLA/Merit Processing</b>	<b>3 days</b>	<b>Mon 3/23/09</b>														
1366	1.1	KC Update Salary Plans	0.5 days	Mon 3/23/09			3/23/09	3/23/09										
1367	1.2	KC End Action/Reasons	0.5 days	Tue 3/24/09			3/24/09	3/24/09										
1368	1.3	KC Load Base Rates	0.5 days	Tue 3/24/09			3/24/09	3/24/09										
1369	1.4	KC Update Salary Plans Groups	0.5 days	Wed 3/25/09			3/25/09	3/25/09										
1370	1.5	KC End Special Pays	0.5 days	Wed 3/25/09			3/25/09	3/25/09										
1371	1.6	KC Load Job From File	0.5 days	Thu 3/26/09			3/26/09	3/26/09										
1372	1.4	KC Employee HR Data Lookup	0.5 days	Thu 3/26/09			3/26/09	3/26/09										
1373	1.8	<b>KC Benefits</b>	<b>18 days</b>	<b>Fri 3/27/09</b>														
1374	1.1	<b>KC Cobra Administration</b>	<b>2.5 days</b>	<b>Fri 3/27/09</b>														
1375	1.1	KC COBRA Run Snap	0.5 days	Fri 3/27/09			3/27/09	3/27/09										
1376	1.2	KC COBRA Run Compare	0.5 days	Fri 3/27/09			3/27/09	3/27/09										
1377	1.3	KC Cobra Edit Data	0.5 days	Mon 3/30/09			3/30/09	3/30/09										
1378	1.4	KC COBRA Run History	0.5 days	Mon 3/30/09			3/30/09	3/30/09										
1379	1.5	KC Cobra Event ID	0.5 days	Tue 3/31/09			3/31/09	3/31/09										
1380	1.2	<b>KC Employee Lookup</b>	<b>1.5 days</b>	<b>Tue 3/31/09</b>														
1381	2.1	KC Employee Data Info	0.5 days	Tue 3/31/09			3/31/09	3/31/09										
1382	2.2	KC PS Pay Deductions	0.5 days	Wed 4/1/09			4/1/09	4/1/09										
1383	2.3	Review Snapshot Information	0.5 days	Wed 4/1/09			4/1/09	4/1/09										
1384	1.3	<b>KC Life Events Administration</b>	<b>1.5 days</b>	<b>Thu 4/2/09</b>														
1385	1.1	KC Pending Life Events	0.5 days	Thu 4/2/09			4/2/09	4/2/09										
1386	1.2	KC Life Events History	0.5 days	Thu 4/2/09			4/2/09	4/2/09										
1387	1.3	KC Life Events Update Run	0.5 days	Fri 4/3/09			4/3/09	4/3/09										
1388	1.4	<b>KC Process</b>	<b>2.5 days</b>	<b>Fri 4/3/09</b>														
1389	1.1	<b>KC MSA Interface</b>	<b>1 day</b>	<b>Fri 4/3/09</b>														
1390	1.1	KC MSA Snap	0.5 days	Fri 4/3/09			4/3/09	4/3/09										
1391	1.2	KC MSA Export	0.5 days	Mon 4/6/09			4/6/09	4/6/09										
1392	1.2	KC BHIP Run Control	0.5 days	Mon 4/6/09			4/6/09	4/6/09										
1393	1.3	KC Generate Passive Events	0.5 days	Tue 4/7/09			4/7/09	4/7/09										
1394	1.4	KC Processing Controls	0.5 days	Tue 4/7/09			4/7/09	4/7/09										
1395	1.5	<b>KC Reports</b>	<b>1 day</b>	<b>Wed 4/8/09</b>														
1396	1.1	KC Adds/Terms Retro Report	0.5 days	Wed 4/8/09			4/8/09	4/8/09										
1397	1.2	KC Pre-Open Enrollment Confirm	0.5 days	Wed 4/8/09			4/8/09	4/8/09										
1398	1.6	<b>KC Setups</b>	<b>1.5 days</b>	<b>Thu 4/9/09</b>														
1399	1.1	KC Preset Option Maintenance	0.5 days	Thu 4/9/09			4/9/09	4/9/09										
1400	1.2	KC Program Groups	0.5 days	Thu 4/9/09			4/9/09	4/9/09										
1401	1.3	KC Summary Plan Description	0.5 days	Fri 4/10/09			4/10/09	4/10/09										
1402	1.7	<b>KC VEBA Info and Reports</b>	<b>1 day</b>	<b>Fri 4/10/09</b>														
1403	1.1	KC VEBA Employee Info	0.5 days	Fri 4/10/09			4/10/09	4/10/09										
1404	1.2	KC VEBA Notification Letters	0.5 days	Mon 4/13/09			4/13/09	4/13/09										

ID	VBI	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1405	3.8	<b>KC Vendor Administration</b>	<b>1.5 days</b>	<b>Mon 4/13/09</b>														
1406	3.1	KC Alt SSN for Vendor Files	0.5 days	Mon 4/13/09			4/13/09	4/13/09										
1407	3.2	KC FSA Snap Run	0.5 days	Tue 4/14/09			4/14/09	4/14/09										
1408	3.3	KC Non-Emp for Vendor Files	0.5 days	Tue 4/14/09			4/14/09	4/14/09										
1409	3.9	<b>KC Wellness Assess Admin</b>	<b>5 days</b>	<b>Wed 4/15/09</b>														
1410	3.1	KC Config4 Extract	0.5 days	Wed 4/15/09			4/15/09	4/15/09										
1411	3.2	KC Family Color Calculation	0.5 days	Wed 4/15/09			4/15/09	4/15/09										
1412	3.3	KC Family Incentive Level	0.5 days	Thu 4/16/09			4/16/09	4/16/09										
1413	3.4	KC Load Incentive File	0.5 days	Thu 4/16/09			4/16/09	4/16/09										
1414	3.5	KC WA Create Elig File	0.5 days	Fri 4/17/09			4/17/09	4/17/09										
1415	3.6	KC WA Eligibility Addition	0.5 days	Fri 4/17/09			4/17/09	4/17/09										
1416	3.7	KC WA Eligibility History	0.5 days	Mon 4/20/09			4/20/09	4/20/09										
1417	3.8	KC WA Incentive File	0.5 days	Mon 4/20/09			4/20/09	4/20/09										
1418	3.9	KC WA Union Exceptions	0.5 days	Tue 4/21/09			4/21/09	4/21/09										
1419	10	KC Wellness Incentive Override	0.5 days	Tue 4/21/09			4/21/09	4/21/09										
1420	1.9	<b>KC Time &amp; Labor</b>	<b>12.5 days</b>	<b>Wed 4/22/09</b>														
1421	3.1	<b>KC Feeder Processes</b>	<b>3.5 days</b>	<b>Wed 4/22/09</b>														
1422	1.1	KC Feeder Batch Status	0.5 days	Wed 4/22/09			4/22/09	4/22/09										
1423	1.2	KC Feeder Error Display	0.5 days	Wed 4/22/09			4/22/09	4/22/09										
1424	1.3	KC Feeder Error Report	0.5 days	Thu 4/23/09			4/23/09	4/23/09										
1425	1.4	KC Feeder File Available Report	0.5 days	Thu 4/23/09			4/23/09	4/23/09										
1426	1.5	KC Feeder File Controls	0.5 days	Fri 4/24/09			4/24/09	4/24/09										
1427	1.6	KC Feeder Files Avail Display	0.5 days	Fri 4/24/09			4/24/09	4/24/09										
1428	1.7	KC Feeder Load Process	0.5 days	Mon 4/27/09			4/27/09	4/27/09										
1429	1.2	<b>KC Process</b>	<b>3.5 days</b>	<b>Mon 4/27/09</b>														
1430	2.1	KC ECD Reset	0.5 days	Mon 4/27/09			4/27/09	4/27/09										
1431	2.2	KC Expiration of Exec Leave	0.5 days	Tue 4/28/09			4/28/09	4/28/09										
1432	2.3	KC IBIS Customer Load	0.5 days	Tue 4/28/09			4/28/09	4/28/09										
1433	2.4	KC IBIS Grant Load	0.5 days	Wed 4/29/09			4/29/09	4/29/09										
1434	2.5	KC IBIS Project Load	0.5 days	Wed 4/29/09			4/29/09	4/29/09										
1435	2.6	KC IBIS Task Load	0.5 days	Thu 4/30/09			4/30/09	4/30/09										
1436	2.7	KC Transit Available Leave Bal	0.5 days	Thu 4/30/09			4/30/09	4/30/09										
1437	3.3	<b>KC Report</b>	<b>3 days</b>	<b>Fri 5/1/09</b>														
1438	3.1	KC Comp Time Liability Report	0.5 days	Fri 5/1/09			5/1/09	5/1/09										
1439	3.2	KC Payable Status Report	0.5 days	Fri 5/1/09			5/1/09	5/1/09										
1440	3.3	KC Time Entry Report	0.5 days	Mon 5/4/09			5/4/09	5/4/09										
1441	3.4	KC Timesheet by Dept/Maildrop	0.5 days	Mon 5/4/09			5/4/09	5/4/09										
1442	3.5	KC Timesheet by Emplid/Group	0.5 days	Tue 5/5/09			5/5/09	5/5/09										
1443	3.6	KC Verify Empl Group	0.5 days	Tue 5/5/09			5/5/09	5/5/09										
1444	3.4	<b>KC Setup</b>	<b>2.5 days</b>	<b>Wed 5/6/09</b>														
1445	1.1	KC Comp Time Maximums	0.5 days	Wed 5/6/09			5/6/09	5/6/09										
1446	1.2	KC Grant ID	0.5 days	Wed 5/6/09			5/6/09	5/6/09										
1447	1.3	KC Holiday Bank Time Maximums	0.5 days	Thu 5/7/09			5/7/09	5/7/09										
1448	1.4	KC KOT/ DOE to TRC	0.5 days	Thu 5/7/09			5/7/09	5/7/09										
1449	1.5	KC Workflow	0.5 days	Fri 5/8/09			5/8/09	5/8/09										
1450	10	<b>KC Payroll</b>	<b>48 days</b>	<b>Fri 5/8/09</b>														
1451	3.1	<b>KC ADP Interface</b>	<b>2.5 days</b>	<b>Fri 5/8/09</b>														
1452	1.1	KC ADP DAT to LIS File Format	0.5 days	Fri 5/8/09			5/8/09	5/8/09										
1453	1.2	KC ADP Position Schema	0.5 days	Mon 5/11/09			5/11/09	5/11/09										
1454	1.3	KC ADP Print Services	0.5 days	Mon 5/11/09			5/11/09	5/11/09										
1455	1.4	KC Create ADP Check File	0.5 days	Tue 5/12/09			5/12/09	5/12/09										
1456	1.5	KC Create ADP MSA Check File	0.5 days	Tue 5/12/09			5/12/09	5/12/09										

ID	VBI	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1457	1.2	<b>KC Check and Advice Print</b>	<b>2.5 days</b>	<b>Wed 5/13/09</b>														
1458	2.1	KC Check Print	0.5 days	Wed 5/13/09			5/13/09	5/13/09										
1459	2.2	KC Check Print by Name	0.5 days	Wed 5/13/09			5/13/09	5/13/09										
1460	2.3	KC DDP Advice Print	0.5 days	Thu 5/14/09			5/14/09	5/14/09										
1461	2.4	KC DDP Print Stub No Advice	0.5 days	Thu 5/14/09			5/14/09	5/14/09										
1462	2.5	KC Print Stub No Check	0.5 days	Fri 5/15/09			5/15/09	5/15/09										
1463	1.3	<b>KC Deferred Comp Report</b>	<b>0.5 days</b>	<b>Fri 5/15/09</b>														
1464	3.1	KC Deferred Comp	0.5 days	Fri 5/15/09			5/15/09	5/15/09										
1465	1.4	<b>KC Financial Processes/Reports</b>	<b>2.5 days</b>	<b>Mon 5/18/09</b>														
1466	1.1	KC DDP Create File	0.5 days	Mon 5/18/09			5/18/09	5/18/09										
1467	1.2	KC Missing Labor Distribution	0.5 days	Mon 5/18/09			5/18/09	5/18/09										
1468	1.3	KC Payroll to AP Interface	0.5 days	Tue 5/19/09			5/19/09	5/19/09										
1469	1.4	KC Warrant Reconciliation	0.5 days	Tue 5/19/09			5/19/09	5/19/09										
1470	1.5	Pay Benefit Files	0.5 days	Wed 5/20/09			5/20/09	5/20/09										
1471	1.5	<b>KC Financial Setup Data</b>	<b>2.5 days</b>	<b>Wed 5/20/09</b>														
1472	3.1	KC IBIS Cost Center Fund Maint	0.5 days	Wed 5/20/09			5/20/09	5/20/09										
1473	3.2	KC IBIS GL Deduction Acct Maint	0.5 days	Thu 5/21/09			5/21/09	5/21/09										
1474	3.3	KC IBIS GL Earn Code to KOT	0.5 days	Thu 5/21/09			5/21/09	5/21/09										
1475	3.4	KC IBIS GL Tax Acct Maint	0.5 days	Fri 5/22/09			5/22/09	5/22/09										
1476	3.5	KC KOT/DOE to TRC	0.5 days	Fri 5/22/09			5/22/09	5/22/09										
1477	1.6	<b>KC Leave Processing</b>	<b>2.5 days</b>	<b>Mon 5/25/09</b>														
1478	3.1	KC Fut Leave Bal Tr by Empl	0.5 days	Mon 5/25/09			5/25/09	5/25/09										
1479	3.2	KC Leave Accrual 587 Process	0.5 days	Mon 5/25/09			5/25/09	5/25/09										
1480	3.3	KC Store Time Data for ePay	0.5 days	Tue 5/26/09			5/26/09	5/26/09										
1481	3.4	KC Transfer Sick Leave to VEBA	0.5 days	Tue 5/26/09			5/26/09	5/26/09										
1482	3.5	KC Transfer VEBA to Sick Leave	0.5 days	Wed 5/27/09			5/27/09	5/27/09										
1483	1.7	<b>KC Leave Reports</b>	<b>1.5 days</b>	<b>Wed 5/27/09</b>														
1484	1.1	KC Available Balance	0.5 days	Wed 5/27/09			5/27/09	5/27/09										
1485	1.2	KC Available Balance NonActive	0.5 days	Thu 5/28/09			5/28/09	5/28/09										
1486	1.3	KC Sick Leave Report	0.5 days	Thu 5/28/09			5/28/09	5/28/09										
1487	1.8	<b>KC MSA Check Print</b>	<b>4.5 days</b>	<b>Fri 5/29/09</b>														
1488	3.1	Run FTP Process	0.5 days	Fri 5/29/09			5/29/09	5/29/09										
1489	3.2	KC Deduction or Earning	0.5 days	Fri 5/29/09			5/29/09	5/29/09										
1490	3.3	KC Delete MSA Paycheck Data	0.5 days	Mon 6/1/09			6/1/09	6/1/09										
1491	3.4	KC Load MSA Paycheck Data	0.5 days	Mon 6/1/09			6/1/09	6/1/09										
1492	3.5	KC MSA Advice Print	0.5 days	Tue 6/2/09			6/2/09	6/2/09										
1493	3.6	KC MSA Advice Print No Stub	0.5 days	Tue 6/2/09			6/2/09	6/2/09										
1494	3.7	KC MSA Check Print	0.5 days	Wed 6/3/09			6/3/09	6/3/09										
1495	3.8	KC MSA Check Print No Stub	0.5 days	Wed 6/3/09			6/3/09	6/3/09										
1496	3.9	KC MSA Check Print by Name	0.5 days	Thu 6/4/09			6/4/09	6/4/09										
1497	1.9	<b>KC Payroll Processes</b>	<b>3 days</b>	<b>Thu 6/4/09</b>														
1498	3.1	KC Update Goal Balances	0.5 days	Thu 6/4/09			6/4/09	6/4/09										
1499	3.2	KC Update Leave Bal Term EE	0.5 days	Fri 6/5/09			6/5/09	6/5/09										
1500	3.3	KC Update Pay Calendar	0.5 days	Fri 6/5/09			6/5/09	6/5/09										
1501	3.4	KC DDP Create File	0.5 days	Mon 6/8/09			6/8/09	6/8/09										
1502	3.5	KC Paysheet File Load	0.5 days	Mon 6/8/09			6/8/09	6/8/09										
1503	3.6	KC Load General Deductions	0.5 days	Tue 6/9/09			6/9/09	6/9/09										
1504	10	<b>KC Payroll Reports</b>	<b>5 days</b>	<b>Tue 6/9/09</b>														
1505	1.1	KC Advice Register	0.5 days	Tue 6/9/09			6/9/09	6/9/09										
1506	1.2	KC Check Register	0.5 days	Wed 6/10/09			6/10/09	6/10/09										
1507	1.3	KC Combined FICA Report	0.5 days	Wed 6/10/09			6/10/09	6/10/09										
1508	1.4	KC DDP Prenote Memo	0.5 days	Thu 6/11/09			6/11/09	6/11/09										

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1509	1.5	KC Deduction Register by DEDCD	0.5 days	Thu 6/11/09			6/11/09	6/11/09										
1510	1.6	KC Local 587 Emp Details	0.5 days	Fri 6/12/09			6/12/09	6/12/09										
1511	1.7	KC Local 587 Union Dues	0.5 days	Fri 6/12/09			6/12/09	6/12/09										
1512	1.8	KC Neg Bal Report	0.5 days	Mon 6/15/09			6/15/09	6/15/09										
1513	1.9	KC New Hire Report	0.5 days	Mon 6/15/09			6/15/09	6/15/09										
1514	10	KC Metro Credit Union Ded	0.5 days	Tue 6/16/09			6/16/09	6/16/09										
1515	11	<b>KC Quarterly Processes</b>	<b>1.5 days</b>	<b>Tue 6/16/09</b>														
1516	1.1	KC Budget Interface 01	0.5 days	Tue 6/16/09			6/16/09	6/16/09										
1517	1.2	KC SSPF Report	0.5 days	Wed 6/17/09			6/17/09	6/17/09										
1518	1.3	KC Unemployment Comp	0.5 days	Wed 6/17/09			6/17/09	6/17/09										
1519	12	<b>KC Savings Bond Processes</b>	<b>1.5 days</b>	<b>Thu 6/18/09</b>														
1520	2.1	KC US Savings Bond	0.5 days	Thu 6/18/09			6/18/09	6/18/09										
1521	2.2	KC US Savings Bond Enrollment	0.5 days	Thu 6/18/09			6/18/09	6/18/09										
1522	2.3	KC US Savings Bond Transf Bal	0.5 days	Fri 6/19/09			6/19/09	6/19/09										
1523	13	<b>KC W-2 Processing and Reports</b>	<b>4 days</b>	<b>Fri 6/19/09</b>														
1524	3.1	KC Combined Year End Forms	0.5 days	Fri 6/19/09			6/19/09	6/19/09										
1525	3.2	KC MSA Record Error Listing	0.5 days	Mon 6/22/09			6/22/09	6/22/09										
1526	3.3	KC MSA YE Record Load	0.5 days	Mon 6/22/09			6/22/09	6/22/09										
1527	3.4	KC MSA Year End Forms	0.5 days	Tue 6/23/09			6/23/09	6/23/09										
1528	3.5	KC MSA-PS Combined W-2 Print	0.5 days	Tue 6/23/09			6/23/09	6/23/09										
1529	3.6	KC MSA-PS Record Error Listing	0.5 days	Wed 6/24/09			6/24/09	6/24/09										
1530	3.7	KC MSA-PS YE Data Combined Ld	0.5 days	Wed 6/24/09			6/24/09	6/24/09										
1531	3.8	KC MSA Box Translate	0.5 days	Thu 6/25/09			6/25/09	6/25/09										
1532	14	<b>KC Year End Processes/Reports</b>	<b>2.5 days</b>	<b>Thu 6/25/09</b>														
1533	1.1	KC Budget Emp & Benefits	0.5 days	Thu 6/25/09			6/25/09	6/25/09										
1534	1.2	KC Combined Leave Liab Report	0.5 days	Fri 6/26/09			6/26/09	6/26/09										
1535	1.3	KC Leave Acc587 YE Process	0.5 days	Fri 6/26/09			6/26/09	6/26/09										
1536	1.4	KC PERS Excess Comp Liab Rpt	0.5 days	Mon 6/29/09			6/29/09	6/29/09										
1537	1.5	KC Sick/Vacation/PH Liab Rpt	0.5 days	Mon 6/29/09			6/29/09	6/29/09										
1538	15	<b>KC Version Enterprise Learning (Training)</b>	<b>7 days</b>	<b>Tue 6/30/09</b>														
1539	1.1	<b>KC Process</b>	<b>1.5 days</b>	<b>Tue 6/30/09</b>														
1540	1.1	KC Training Inbound Interface	0.5 days	Tue 6/30/09			6/30/09	6/30/09										
1541	1.2	KC Training Outbound Interface	0.5 days	Tue 6/30/09			6/30/09	6/30/09										
1542	1.3	Bulk Enrollment	0.5 days	Wed 7/1/09			7/1/09	7/1/09										
1543	1.2	<b>KC Reports</b>	<b>3 days</b>	<b>Wed 7/1/09</b>														
1544	2.1	KC Check Course Attendance	0.5 days	Wed 7/1/09			7/1/09	7/1/09										
1545	2.2	KC EE Data Extract by Dept	0.5 days	Thu 7/2/09			7/2/09	7/2/09										
1546	2.3	KC Training by EE with Cost	0.5 days	Thu 7/2/09			7/2/09	7/2/09										
1547	2.4	KC Course Session Roster	0.5 days	Fri 7/3/09			7/3/09	7/3/09										
1548	2.5	KC Mandatory Mgmt Training	0.5 days	Fri 7/3/09			7/3/09	7/3/09										
1549	2.6	KC EE Data with Course Status	0.5 days	Mon 7/6/09			7/6/09	7/6/09										
1550	3.3	KC Officer Code	0.5 days	Mon 7/6/09			7/6/09	7/6/09										
1551	3.4	KC Search by National ID	0.5 days	Tue 7/7/09			7/7/09	7/7/09										
1552	3.5	KC Student Course Enrollment	0.5 days	Tue 7/7/09			7/7/09	7/7/09										
1553	3.6	KC Student Training	0.5 days	Wed 7/8/09			7/8/09	7/8/09										
1554	3.7	KC Student Training Summary	0.5 days	Wed 7/8/09			7/8/09	7/8/09										
1555	3.8	KC Training	0 days	Wed 7/8/09			7/8/09	7/8/09										
1556	16	<b>KC CAAMS</b>	<b>1 day</b>	<b>Thu 7/9/09</b>														
1557	1.1	<b>KC Setup</b>	<b>0.5 days</b>	<b>Thu 7/9/09</b>														
1558	1.1	KC CAAMS Action Reason	0.5 days	Thu 7/9/09			7/9/09	7/9/09										
1559	1.2	<b>KC Process</b>	<b>0.5 days</b>	<b>Thu 7/9/09</b>														
1560	2.1	KC CAAMS Outbound Interface	0.5 days	Thu 7/9/09			7/9/09	7/9/09										



ID	WB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1561	17	<b>KC Job Attribute Setup</b>	0.5 days	Fri 7/10/09														
1562	7.1	KC Job Class	0.5 days	Fri 7/10/09				7/10/09	7/10/09									
1563	18	<b>KC Workforce Admin</b>	0.5 days	Fri 7/10/09														
1564	3.1	KC Action Reason Job Code	0.5 days	Fri 7/10/09				7/10/09	7/10/09									
1565	19	<b>KC Labor Administration</b>	2.5 days	Mon 7/13/09														
1566	1.1	<b>KC Setup</b>	1 day	Mon 7/13/09														
1567	1.1	KC Complaint Step Table	0.5 days	Mon 7/13/09				7/13/09	7/13/09									
1568	1.2	KC Complaint Type Table	0.5 days	Mon 7/13/09				7/13/09	7/13/09									
1569	1.2	KC Unions	0.5 days	Tue 7/14/09				7/14/09	7/14/09									
1570	1.3	KC Setup	0.5 days	Tue 7/14/09				7/14/09	7/14/09									
1571	1.4	KC to MSA Union Codes	0.5 days	Wed 7/15/09				7/15/09	7/15/09									
1572	1.2	<b>Time Capture Systems</b>	100 days	Mon 10/6/08														
1573	2.1	MSA	20 days	Mon 10/6/08			10/6/08	10/31/08										
1574	2.2	Mainsaver (Interfaces to PS currently)	20 days	Mon 11/3/08			11/3/08	12/2/08										
1575	2.3	ETTS System (Interfaces to PS Currently)	20 days	Wed 12/3/08			12/3/08	1/7/09										
1576	2.4	Hastus (Interfaces to PS Currently)	20 days	Thu 1/8/09			1/8/09	2/4/09										
1577	2.5	M5 (Interfaces to PS Currently)	20 days	Thu 2/5/09			2/5/09	3/4/09										
1578	1.3	<b>Security</b>	15 days	Wed 7/1/09														
1579	3.1	<b>Update Security</b>	15 days	Wed 7/1/09														
1580	1.1	Review Production Security	10 days	Wed 7/1/09				7/1/09	7/14/09									
1581	1.2	Update Production Security (Script - Execute in cutover)	5 days	Wed 7/15/09				7/15/09	7/21/09									
1582	1.2	<b>Expanded Conversion</b>	36 days	Tue 6/2/09														
1583	2.1	<b>Human Resources</b>	5 days	Tue 6/2/09														
1584	1.1	Data mapping / conversion rework, test, validate	5 days	Tue 6/2/09				6/2/09	6/8/09									
1585	2.2	<b>Recruiting</b>	5 days	Tue 6/9/09														
1586	2.1	Data mapping/conversion rework,test,validate	5 days	Tue 6/9/09				6/9/09	6/15/09									
1587	2.3	<b>Training Administration</b>	5 days	Tue 6/16/09														
1588	3.1	Data mapping/conversion rework,test,validate	5 days	Tue 6/16/09				6/16/09	6/22/09									
1589	2.4	<b>Benefits</b>	7 days	Tue 6/23/09														
1590	1.1	Data mapping / conversion rework, test, validate	7 days	Tue 6/23/09				6/23/09	7/1/09									
1591	2.5	<b>Payroll</b>	7 days	Thu 7/2/09														
1592	3.1	Data mapping / conversion rework, test, validate	7 days	Thu 7/2/09				7/2/09	7/10/09									
1593	2.6	<b>Time &amp; Labor</b>	7 days	Mon 7/13/09														
1594	3.1	Data mapping / conversion rework, test, validate	7 days	Mon 7/13/09				7/13/09	7/21/09									
1595	2.7	Review Process	0 days	Tue 7/21/09					7/21/09									
1596	2.8	Walkthrough	0 days	Tue 7/21/09					7/21/09									
1597	2.9	Expanded Conversion Completed	0 days	Tue 7/21/09					7/21/09									
1598	1.3	<b>System Integration Testing - Complex Extensions</b>	18 days	Wed 7/22/09														
1599	3.1	Expanded Conversion	4 days	Wed 7/22/09				7/22/09	7/27/09									
1600	3.2	Customizations	4 days	Wed 7/22/09				7/22/09	7/27/09									
1601	3.3	Integration Testing Pass I	5 days	Tue 7/28/09				7/28/09	8/3/09									
1602	3.4	Fix and Update Custom Objects	4 days	Tue 8/4/09				8/4/09	8/7/09									
1603	3.5	Integration Testing Pass II	5 days	Mon 8/10/09				8/10/09	8/14/09									
1604	3.4	Integration Testing Completed	0 days	Fri 8/14/09					8/14/09									
1605	3.5	<b>Deliverables</b>	18 days	Tue 7/21/09														
1606	3.1	Expanded Conversions Completed	0 days	Tue 7/21/09					7/21/09									
1607	3.2	Customizations Completed	0 days	Tue 7/21/09					7/21/09									
1608	3.3	System Integration Testing Completed	0 days	Fri 8/14/09					8/14/09									
1609	3.6	Prototype III - Completed	0 days	Fri 8/14/09					8/14/09									
1610	3.7	<b>Prototype IV - Environmental Adaptations</b>	135 days	Wed 12/10/08														
1611	7.1	<b>Design/Develop/Test Misc Interfaces</b>	95 days	Wed 12/10/08														
1612	1.1	<b>Inbound</b>	90 days	Wed 12/10/08														

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1613	1.1	<b>Maximo (Provide list of valid work orders)</b>	20 days	Wed 12/10/08														
1614	1.1	Design, develop and test	20 days	Wed 12/10/08														
1615	1.2	<b>Oracle EBS</b>	50 days	Thu 1/15/09														
1616	2.1	<b>Valid Account String Values for Time and Labor</b>	20 days	Thu 1/15/09														
1617	1.1	Design, develop and test	20 days	Thu 1/15/09														
1618	2.2	<b>Project/Grant Rules</b>	30 days	Thu 2/12/09														
1619	2.1	Design, develop and test	30 days	Thu 2/12/09														
1620	1.3	<b>Other</b>	20 days	Thu 3/26/09														
1621	3.1	Design, develop and test	20 days	Thu 3/26/09														
1622	1.2	<b>Outbound</b>	65 days	Thu 1/15/09														
1623	2.1	<b>Maximo (Provide daily time charged to Work Orders)</b>	30 days	Thu 1/15/09														
1624	1.1	Design, develop and test	30 days	Thu 1/15/09														
1625	2.2	<b>Oracle EBS</b>	35 days	Thu 2/26/09														
1626	2.1	<b>Provide list of EE's for Projects/Grants</b>	15 days	Thu 2/26/09														
1627	1.1	Design, develop and test	15 days	Thu 2/26/09														
1628	2.2	<b>Provide distributed labor costs to Projects/Grants</b>	20 days	Thu 3/19/09														
1629	2.1	Design, develop and test	20 days	Thu 3/19/09														
1630	1.3	<b>Other</b>	10 days	Thu 4/16/09														
1631	3.1	Design, develop and test	10 days	Thu 4/16/09														
1632	1.4	Interfaces Complete	0 days	Wed 4/29/09														
1633	2.2	<b>Design/Develop/Unit Test Reports</b>	135 days	Wed 12/10/08														
1634	2.1	<b>HR Reports</b>	75 days	Wed 12/10/08														
1635	1.1	Reports Analysis	5 days	Wed 12/10/08														
1636	1.2	Complex HR Reports (5)	40 days	Wed 12/17/08														
1637	1.3	Medium HR Reports (5)	20 days	Thu 2/19/09														
1638	1.4	Easy HR Reports (5)	10 days	Thu 3/19/09														
1639	2.2	<b>Benefits Reports</b>	135 days	Wed 12/10/08														
1640	2.1	Reports Analysis	10 days	Wed 12/10/08														
1641	2.2	Complex Benefits Reports (5)	40 days	Thu 4/2/09														
1642	2.3	Medium Benefits Reports (5)	20 days	Thu 5/28/09														
1643	2.4	Easy Benefits Reports (5)	10 days	Thu 5/28/09														
1644	2.3	<b>Time &amp; Labor Reports</b>	120 days	Wed 12/10/08														
1645	3.1	Reports Analysis	35 days	Wed 12/10/08														
1646	3.2	Complex Time & Labor Reports (5)	40 days	Thu 2/5/09														
1647	3.3	Medium Time & Labor Reports (5)	20 days	Thu 4/23/09														
1648	3.4	Easy Time & Labor Reports (5)	10 days	Thu 5/21/09														
1649	2.4	<b>Payroll Reports</b>	125 days	Wed 12/10/08														
1650	1.1	Reports Analysis	35 days	Wed 12/10/08														
1651	1.2	Complex Payroll Reports (5)	40 days	Wed 12/17/08														
1652	1.3	Medium Payroll Reports (5)	20 days	Thu 4/23/09														
1653	1.4	Easy Payroll Reports (5)	15 days	Thu 5/21/09														
1654	2.5	<b>Report Acceptance Testing</b>	48 days	Thu 4/2/09														
1655	3.1	HR	3 days	Thu 4/2/09														
1656	3.2	Benefits	3 days	Thu 5/21/09														
1657	3.3	Time & Labor	3 days	Thu 6/4/09														
1658	3.4	Payroll	3 days	Thu 5/21/09														
1659	2.6	Reports Completed	0 days	Mon 6/8/09														
1660	2.3	<b>System Integration Testing - Environmental Adaptations</b>	14 days	Thu 4/30/09														
1661	3.1	Interfaces	3 days	Thu 4/30/09														
1662	3.2	Reports	3 days	Thu 4/30/09														
1663	3.3	Integration Testing Pass I	5 days	Tue 5/5/09														
1664	3.4	Fix and Update Custom Objects	3 days	Tue 5/12/09														

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1
1665	3.5	Integration Testing Pass II	3 days	Fri 5/15/09			5/15/09	5/19/09										
1666	7.4	Integration Testing Completed	0 days	Tue 5/19/09				5/19/09										
1667	7.5	<b>Hardware/Software Installation - Production Equipment</b>	<b>54 days</b>	<b>Tue 1/20/09</b>														
1668	5.1	Satisfy OIRM Conditions for Ordering	20 days	Tue 1/20/09			1/20/09	2/16/09										
1669	5.2	Order Hardware	2 days	Tue 2/17/09			2/17/09	2/18/09										
1670	5.3	HP Order Fulfillment	10 days	Thu 2/19/09			2/19/09	3/4/09										
1671	5.4	Data Center Preparations	10 days	Thu 2/19/09			2/19/09	3/4/09										
1672	5.5	HP Installation Service	5 days	Thu 3/5/09			3/5/09	3/11/09										
1673	5.6	OIRM SEO Installation	10 days	Thu 3/5/09			3/5/09	3/18/09										
1674	5.7	ABT - Install applications and System	10 days	Thu 3/19/09			3/19/09	4/1/09										
1675	5.8	HW Certification	2 days	Thu 4/2/09			4/2/09	4/3/09										
1676	5.9	ABT - Testing Target Date	0 days	Fri 4/3/09				4/3/09										
1677	7.6	<b>User Acceptance Testing</b>	<b>15 days</b>	<b>Wed 5/20/09</b>														
1678	3.1	Update UAT Test Scripts	2 days	Wed 5/20/09			5/20/09	5/21/09										
1679	3.2	User Acceptance Testing - Pass 1	5 days	Fri 5/22/09			5/22/09	5/28/09										
1680	3.3	Fix/Update Issues	2 days	Fri 5/29/09			5/29/09	6/1/09										
1681	3.4	User Acceptance Testing - Pass 2	4 days	Tue 6/2/09			6/2/09	6/5/09										
1682	3.5	Migrate fixes to projects	2 days	Mon 6/8/09			6/8/09	6/9/09										
1683	3.6	User Acceptance Testing Completed	0 days	Tue 6/9/09				6/9/09										
1684	7.7	<b>Deliverables</b>	<b>40 days</b>	<b>Wed 4/29/09</b>														
1685	7.1	Interfaces Completed	0 days	Wed 4/29/09				4/29/09										
1686	7.2	Reports Completed	0 days	Wed 6/24/09				6/24/09										
1687	7.3	User Acceptance Testing Completed	0 days	Tue 6/9/09				6/9/09										
1688	3.8	Prototype IV Completed	0 days	Wed 6/24/09				6/24/09										
1689	3.9	<b>Prototype V - Deployment</b>	<b>68.5 days</b>	<b>Wed 6/10/09</b>														
1690	3.1	<b>Stress Testing</b>	<b>15 days</b>	<b>Wed 6/10/09</b>														
1691	1.1	Stress Testing - Pass 1	3 days	Wed 6/10/09			6/10/09	6/12/09										
1692	1.2	Modifications to environment	2 days	Mon 6/15/09			6/15/09	6/16/09										
1693	1.3	Stress Testing - Pass 2	3 days	Wed 6/17/09			6/17/09	6/19/09										
1694	1.4	Modifications to environment	2 days	Mon 6/22/09			6/22/09	6/23/09										
1695	1.5	Stress Testing - Pass 3	3 days	Wed 6/24/09			6/24/09	6/26/09										
1696	1.6	Migrate fixes to projects	2 days	Mon 6/29/09			6/29/09	6/30/09										
1697	3.2	Stress Testing Completed	0 days	Tue 6/30/09				6/30/09										
1698	3.3	<b>Security Intrusion Testing Testing</b>	<b>15 days</b>	<b>Wed 7/1/09</b>														
1699	3.1	Intrusion Testing - Pass 1	5 days	Wed 7/1/09			7/1/09	7/7/09										
1700	3.2	Modifications to environment	5 days	Wed 7/8/09			7/8/09	7/14/09										
1701	3.3	Intrusion Testing - Pass 2	5 days	Wed 7/15/09			7/15/09	7/21/09										
1702	3.4	<b>Parallel Tests</b>	<b>42.5 days</b>	<b>Wed 7/1/09</b>														
1703	1.1	<b>Parallel Test 1 - Pay Date</b>	<b>16 days</b>	<b>Wed 7/1/09</b>														
1704	1.1	Parallel Test - Pass 1	4 days	Wed 7/1/09			7/1/09	7/6/09										
1705	1.2	Parallel Validation	2 days	Tue 7/7/09			7/7/09	7/8/09										
1706	1.3	Parallel Corrections	2 days	Thu 7/9/09			7/9/09	7/10/09										
1707	1.4	Parallel Test - Pass 2	4 days	Mon 7/13/09			7/13/09	7/16/09										
1708	1.5	Parallel Validation	2 days	Fri 7/17/09			7/17/09	7/20/09										
1709	1.6	Parallel Corrections	2 days	Tue 7/21/09			7/21/09	7/22/09										
1710	1.2	<b>Parallel Test 2 - Pay Date</b>	<b>14.5 days</b>	<b>Thu 7/23/09</b>														
1711	2.1	Parallel Test - Pass 1	2 days	Thu 7/23/09			7/23/09	7/24/09										
1712	2.2	Parallel Validation	3 days	Mon 7/27/09			7/27/09	7/29/09										
1713	2.3	Parallel Corrections	1 day	Thu 7/30/09			7/30/09	7/30/09										
1714	2.4	Parallel Test - Pass 2	1.5 days	Fri 7/31/09			7/31/09	8/3/09										
1715	2.5	Parallel Validation	2 days	Mon 8/3/09			8/3/09	8/5/09										
1716	2.6	Parallel Corrections	5 days	Wed 8/5/09			8/5/09	8/12/09										

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1717	1.3	<b>Parallel Test 3 - Pay Date</b>	<b>12 days</b>	<b>Wed 8/12/09</b>														
1718	3.1	Parallel Test - Pass 1	2 days	Wed 8/12/09				8/12/09	8/14/09									
1719	3.2	Parallel Validation	2 days	Fri 8/14/09				8/14/09	8/18/09									
1720	3.3	Parallel Corrections	2 days	Tue 8/18/09				8/18/09	8/20/09									
1721	3.4	Parallel Test - Pass 2	2 days	Thu 8/20/09				8/20/09	8/24/09									
1722	3.5	Parallel Validation	2 days	Mon 8/24/09				8/24/09	8/26/09									
1723	3.6	Parallel Corrections	2 days	Wed 8/26/09				8/26/09	8/28/09									
1724	1.4	Parallel Testing Completed	0 days	Fri 8/28/09					8/28/09									
1725	1.5	<b>Deliver Training Sessions - HCM</b>	<b>35 days</b>	<b>Mon 7/6/09</b>														
1726	1.1	<b>HCM Users - PeopleSoft</b>	<b>35 days</b>	<b>Mon 7/6/09</b>														
1727	1.1	HR Users - MSA and PeopleSoft	2 wks	Mon 7/6/09				7/6/09	7/17/09									
1728	1.2	Payroll Users	2 wks	Mon 7/20/09				7/20/09	7/31/09									
1729	1.3	Timekeepers	2 wks	Mon 8/3/09				8/3/09	8/14/09									
1730	1.4	Reporting Tools	1 wk	Mon 8/17/09				8/17/09	8/21/09									
1731	1.6	<b>Cutover Activities</b>	<b>11 days</b>	<b>Fri 8/28/09</b>														
1732	3.1	Develop Go-Live Plan	2 days	Fri 8/28/09				8/28/09	9/1/09									
1733	3.2	Go Live Readiness Assessment Completed	2 days	Tue 9/1/09				9/1/09	9/3/09									
1734	3.3	Go/No Go Decision	1 day	Thu 9/3/09				9/3/09	9/4/09									
1735	3.4	Communications Completed	1 day	Fri 9/4/09				9/4/09	9/7/09									
1736	3.5	Help Desk Preparation Completed	1 day	Mon 9/7/09				9/7/09	9/8/09									
1737	3.6	Final Data Conversion	2 days	Fri 9/4/09				9/4/09	9/8/09									
1738	3.7	Data Validation (100%)	2 days	Tue 9/8/09				9/8/09	9/10/09									
1739	3.8	Projects Moved to PRD	1 day	Tue 9/8/09				9/8/09	9/9/09									
1740	3.9	Copy PRD to Test Instance - for Final Testing	1 day	Wed 9/9/09				9/9/09	9/10/09									
1741	10	Finalized Production Testing	2 days	Thu 9/10/09				9/10/09	9/14/09									
1742	10	GO LIVE (HR, BenAdmin, T&L, Payroll)	0 days	Mon 9/14/09					9/14/09									
1743	11	<b>Transition Support</b>	<b>55 days</b>	<b>Mon 9/14/09</b>														
1744	1.1	Phase I - HR, BenAdmin, T&L, Payroll	55 days	Mon 9/14/09				9/14/09	12/1/09									
1745																		
1746	3.2	<b>KING COUNTY PS HCM Payroll/Time and Labor Project</b>	<b>864.25 days</b>	<b>Mon 11/3/08</b>														
1747	2.1	<b>Absence Management, Payroll and Time &amp; Labor (MSA Depts)</b>	<b>864.25 days</b>	<b>Mon 11/3/08</b>														
1748	1.1	<b>Executive Team Briefings</b>	<b>531.25 days</b>	<b>Fri 11/6/09</b>														
1749	1.1	<b>Executive Team Meeting Prep</b>	<b>531.25 days</b>	<b>Fri 11/6/09</b>														
1750	1.1	ET November Meeting 2009 Prep	2 hrs	Fri 11/6/09				11/6/09	11/6/09									
1751	1.2	ET December Meeting 2009 Prep	2 hrs	Tue 12/8/09				12/8/09	12/8/09									
1752	1.3	ET January Meeting 2010 Prep	2 hrs	Wed 1/6/10				1/6/10	1/6/10									
1753	1.4	ET February Meeting 2010 Prep	2 hrs	Mon 2/8/10				2/8/10	2/8/10									
1754	1.5	ET March Meeting 2010 Prep	2 hrs	Mon 3/8/10				3/8/10	3/8/10									
1755	1.6	ET April Meeting 2010 Prep	2 hrs	Thu 4/8/10				4/8/10	4/8/10									
1756	1.7	ET May Meeting 2010 Prep	2 hrs	Fri 5/7/10				5/7/10	5/7/10									
1757	1.8	ET June Meeting 2010 Prep	2 hrs	Mon 6/7/10				6/7/10	6/7/10									
1758	1.9	ET July Meeting 2010 Prep	2 hrs	Wed 7/7/10				7/7/10	7/7/10									
1759	10	ET August Meeting 2010 Prep	2 hrs	Mon 8/9/10				8/9/10	8/9/10									
1760	11	ET September Meeting 2010 Prep	2 hrs	Tue 9/7/10				9/7/10	9/7/10									
1761	12	ET October Meeting 2010 Prep	2 hrs	Thu 10/7/10				10/7/10	10/7/10									
1762	13	ET November Meeting 2010 Prep	2 hrs	Mon 11/8/10				11/8/10	11/8/10									
1763	14	ET December Meeting 2010 Prep	2 hrs	Wed 12/8/10				12/8/10	12/8/10									
1764	15	ET January Meeting 2011 Prep	2 hrs	Mon 1/10/11				1/10/11	1/10/11									
1765	16	ET February Meeting 2011 Prep	2 hrs	Thu 2/10/11				2/10/11	2/10/11									
1766	17	ET March Meeting 2011 Prep	2 hrs	Thu 3/10/11				3/10/11	3/10/11									
1767	18	ET April Meeting 2011 Prep	2 hrs	Fri 4/8/11				4/8/11	4/8/11									
1768	19	ET May Meeting 2011 Prep	2 hrs	Mon 5/9/11				5/9/11	5/9/11									

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1769	20	ET June Meeting 2011 Prep	2 hrs	Wed 6/8/11							6/8/11	6/8/11						
1770	21	ET July Meeting 2011 Prep	2 hrs	Fri 7/8/11							7/8/11	7/8/11						
1771	22	ET August Meeting 2011 Prep	2 hrs	Mon 8/8/11							8/8/11	8/8/11						
1772	23	ET September Meeting 2011 Prep	2 hrs	Thu 9/8/11							9/8/11	9/8/11						
1773	24	ET October Meeting 2010 Prep	2 hrs	Mon 10/10/11							10/10/11	10/10/11						
1774	25	ET November Meeting 2011 Prep	2 hrs	Tue 11/8/11							11/8/11	11/8/11						
1775	26	ET December Meeting 2011 Prep	2 hrs	Thu 12/8/11							12/8/11	12/8/11						
1776	1.2	<b>Executive Team Meetings</b>	<b>531.13 days</b>	<b>Fri 11/6/09</b>														
1777	2.1	ET November 2009 Meeting	1 hr	Fri 11/6/09						11/6/09	11/6/09							
1778	2.2	ET December 2009 Meeting	1 hr	Tue 12/8/09						12/8/09	12/8/09							
1779	2.3	ET January 2010 Meeting	1 hr	Wed 1/6/10						1/6/10	1/6/10							
1780	2.4	ET February 2010 Meeting	1 hr	Mon 2/8/10						2/8/10	2/8/10							
1781	2.5	ET March 2010 Meeting	1 hr	Mon 3/8/10						3/8/10	3/8/10							
1782	2.6	ET April 2010 Meeting	1 hr	Thu 4/8/10						4/8/10	4/8/10							
1783	2.7	ET May 2010 Meeting	1 hr	Fri 5/7/10						5/7/10	5/7/10							
1784	2.8	ET June 2010 Meeting	1 hr	Mon 6/7/10						6/7/10	6/7/10							
1785	2.9	ET July 2010 Meeting	1 hr	Wed 7/7/10						7/7/10	7/7/10							
1786	10	ET August 2010 Meeting	1 hr	Mon 8/9/10						8/9/10	8/9/10							
1787	11	ET September 2010 Meeting	1 hr	Tue 9/7/10						9/7/10	9/7/10							
1788	12	ET October 2010 Meeting	1 hr	Thu 10/7/10						10/7/10	10/7/10							
1789	13	ET November 2010 Meeting	1 hr	Mon 11/8/10						11/8/10	11/8/10							
1790	14	ET December 2010 Meeting	1 hr	Wed 12/8/10						12/8/10	12/8/10							
1791	15	ET January 2011 Meeting	1 hr	Mon 1/10/11						1/10/11	1/10/11							
1792	16	ET February 2011 Meeting	1 hr	Thu 2/10/11						2/10/11	2/10/11							
1793	17	ET March 2011 Meeting	1 hr	Thu 3/10/11						3/10/11	3/10/11							
1794	18	ET April 2011 Meeting	1 hr	Fri 4/8/11						4/8/11	4/8/11							
1795	19	ET May 2011 Meeting	1 hr	Mon 5/9/11						5/9/11	5/9/11							
1796	20	ET June 2011 Meeting	1 hr	Wed 6/8/11						6/8/11	6/8/11							
1797	21	ET July 2011 Meeting	1 hr	Fri 7/8/11						7/8/11	7/8/11							
1798	22	ET August 2011 Meeting	1 hr	Mon 8/8/11						8/8/11	8/8/11							
1799	23	ET September 2011 Meeting	1 hr	Thu 9/8/11						9/8/11	9/8/11							
1800	24	ET October 2011 Meeting	1 hr	Mon 10/10/11						10/10/11	10/10/11							
1801	25	ET November 2011 Meeting	1 hr	Tue 11/8/11						11/8/11	11/8/11							
1802	26	ET December 2011 Meeting	1 hr	Thu 12/8/11						12/8/11	12/8/11							
1803	1.2	<b>Project Team Meetings</b>	<b>546.13 days</b>	<b>Mon 11/2/09</b>														
1804	2.1	Project Team November 2009 Meeting 1	1 hr	Mon 11/2/09						11/2/09	11/2/09							
1805	2.2	Project Team November 2009 Meeting 2	1 hr	Mon 11/9/09						11/9/09	11/9/09							
1806	2.3	Project Team November 2009 Meeting 3	1 hr	Mon 11/16/09						11/16/09	11/16/09							
1807	2.4	Project Team November 2009 Meeting 4	1 hr	Mon 11/23/09						11/23/09	11/23/09							
1808	2.5	Project Team November 2009 Meeting 5	1 hr	Mon 11/30/09						11/30/09	11/30/09							
1809	2.6	Project Team December 2009 Meeting 1	1 hr	Mon 12/7/09						12/7/09	12/7/09							
1810	2.7	Project Team December 2009 Meeting 2	1 hr	Mon 12/14/09						12/14/09	12/14/09							
1811	2.8	Project Team December 2009 Meeting 3	1 hr	Mon 12/21/09						12/21/09	12/21/09							
1812	2.9	Project Team December 2009 Meeting 4	1 hr	Mon 12/28/09						12/28/09	12/28/09							
1813	10	Project Team January 2010 Meeting 1	1 hr	Mon 1/4/10						1/4/10	1/4/10							
1814	11	Project Team January 2010 Meeting 2	1 hr	Mon 1/11/10						1/11/10	1/11/10							
1815	12	Project Team January 2010 Meeting 3	1 hr	Mon 1/18/10						1/18/10	1/18/10							
1816	13	Project Team January 2010 Meeting 4	1 hr	Mon 1/25/10						1/25/10	1/25/10							
1817	14	Project Team February 2010 Meeting 1	1 hr	Mon 2/1/10						2/1/10	2/1/10							
1818	15	Project Team February 2010 Meeting 2	1 hr	Mon 2/8/10						2/8/10	2/8/10							
1819	16	Project Team February 2010 Meeting 3	1 hr	Mon 2/15/10						2/15/10	2/15/10							
1820	17	Project Team February 2010 Meeting 4	1 hr	Mon 2/22/10						2/22/10	2/22/10							

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1
1821	18	Project Team March 2010 Meeting 1	1 hr	Mon 3/1/10					3/1/10	3/1/10								
1822	19	Project Team March 2010 Meeting 2	1 hr	Mon 3/8/10					3/8/10	3/8/10								
1823	20	Project Team March 2010 Meeting 3	1 hr	Mon 3/15/10					3/15/10	3/15/10								
1824	21	Project Team March 2010 Meeting 4	1 hr	Mon 3/22/10					3/22/10	3/22/10								
1825	22	Project Team March 2010 Meeting 5	1 hr	Mon 3/29/10					3/29/10	3/29/10								
1826	23	Project Team April 2010 Meeting 1	1 hr	Mon 4/5/10					4/5/10	4/5/10								
1827	24	Project Team April 2010 Meeting 2	1 hr	Mon 4/12/10					4/12/10	4/12/10								
1828	25	Project Team April 2010 Meeting 3	1 hr	Mon 4/19/10					4/19/10	4/19/10								
1829	26	Project Team April 2010 Meeting 4	1 hr	Mon 4/26/10					4/26/10	4/26/10								
1830	27	Project Team May 2010 Meeting 1	1 hr	Mon 5/3/10					5/3/10	5/3/10								
1831	28	Project Team May 2010 Meeting 2	1 hr	Mon 5/10/10					5/10/10	5/10/10								
1832	29	Project Team May 2010 Meeting 3	1 hr	Mon 5/17/10					5/17/10	5/17/10								
1833	30	Project Team May 2010 Meeting 4	1 hr	Mon 5/24/10					5/24/10	5/24/10								
1834	31	Project Team May 2010 Meeting 5	1 hr	Mon 5/31/10					5/31/10	5/31/10								
1835	32	Project Team June 2010 Meeting 1	1 hr	Mon 6/7/10					6/7/10	6/7/10								
1836	33	Project Team June 2010 Meeting 2	1 hr	Mon 6/14/10					6/14/10	6/14/10								
1837	34	Project Team June 2010 Meeting 3	1 hr	Mon 6/21/10					6/21/10	6/21/10								
1838	35	Project Team June 2010 Meeting 4	1 hr	Mon 6/28/10					6/28/10	6/28/10								
1839	36	Project Team July 2010 Meeting 1	1 hr	Mon 7/5/10					7/5/10	7/5/10								
1840	37	Project Team July 2010 Meeting 2	1 hr	Mon 7/12/10					7/12/10	7/12/10								
1841	38	Project Team July 2010 Meeting 3	1 hr	Mon 7/19/10					7/19/10	7/19/10								
1842	39	Project Team July 2010 Meeting 4	1 hr	Mon 7/26/10					7/26/10	7/26/10								
1843	40	Project Team August 2010 Meeting 1	1 hr	Mon 8/2/10					8/2/10	8/2/10								
1844	41	Project Team August 2010 Meeting 2	1 hr	Mon 8/9/10					8/9/10	8/9/10								
1845	42	Project Team August 2010 Meeting 3	1 hr	Mon 8/16/10					8/16/10	8/16/10								
1846	43	Project Team August 2010 Meeting 4	1 hr	Mon 8/23/10					8/23/10	8/23/10								
1847	44	Project Team August 2010 Meeting 5	1 hr	Mon 8/30/10					8/30/10	8/30/10								
1848	45	Project Team September 2010 Meeting 1	1 hr	Mon 9/6/10					9/6/10	9/6/10								
1849	46	Project Team September 2010 Meeting 2	1 hr	Mon 9/13/10					9/13/10	9/13/10								
1850	47	Project Team September 2010 Meeting 3	1 hr	Mon 9/20/10					9/20/10	9/20/10								
1851	48	Project Team September 2010 Meeting 4	1 hr	Mon 9/27/10					9/27/10	9/27/10								
1852	49	Project Team October 2010 Meeting 1	1 hr	Mon 10/4/10					10/4/10	10/4/10								
1853	50	Project Team October 2010 Meeting 2	1 hr	Mon 10/11/10					10/11/10	10/11/10								
1854	51	Project Team October 2010 Meeting 3	1 hr	Mon 10/18/10					10/18/10	10/18/10								
1855	52	Project Team October 2010 Meeting 4	1 hr	Mon 10/25/10					10/25/10	10/25/10								
1856	53	Project Team November 2010 Meeting 1	1 hr	Mon 11/1/10					11/1/10	11/1/10								
1857	54	Project Team November 2010 Meeting 2	1 hr	Mon 11/8/10					11/8/10	11/8/10								
1858	55	Project Team November 2010 Meeting 3	1 hr	Mon 11/15/10					11/15/10	11/15/10								
1859	56	Project Team November 2010 Meeting 4	1 hr	Mon 11/22/10					11/22/10	11/22/10								
1860	57	Project Team November 2010 Meeting 5	1 hr	Mon 11/29/10					11/29/10	11/29/10								
1861	58	Project Team December 2010 Meeting 1	1 hr	Mon 12/6/10					12/6/10	12/6/10								
1862	59	Project Team December 2010 Meeting 2	1 hr	Mon 12/13/10					12/13/10	12/13/10								
1863	60	Project Team December 2010 Meeting 3	1 hr	Mon 12/20/10					12/20/10	12/20/10								
1864	61	Project Team December 2010 Meeting 4	1 hr	Mon 12/27/10					12/27/10	12/27/10								
1865	62	Project Team January 2011 Meeting 1	1 hr	Mon 1/3/11					1/3/11	1/3/11								
1866	63	Project Team January 2011 Meeting 2	1 hr	Mon 1/10/11					1/10/11	1/10/11								
1867	64	Project Team January 2011 Meeting 3	1 hr	Mon 1/17/11					1/17/11	1/17/11								
1868	65	Project Team January 2011 Meeting 4	1 hr	Mon 1/24/11					1/24/11	1/24/11								
1869	66	Project Team January 2011 Meeting 5	1 hr	Mon 1/31/11					1/31/11	1/31/11								
1870	67	Project Team February 2011 Meeting 1	1 hr	Mon 2/7/11					2/7/11	2/7/11								
1871	68	Project Team February 2011 Meeting 2	1 hr	Mon 2/14/11					2/14/11	2/14/11								
1872	69	Project Team February 2011 Meeting 3	1 hr	Mon 2/21/11					2/21/11	2/21/11								

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1873	70	Project Team February 2011 Meeting 4	1 hr	Mon 2/28/11							2/28/11	2/28/11						
1874	71	Project Team March 2011 Meeting 1	1 hr	Mon 3/7/11							3/7/11	3/7/11						
1875	72	Project Team March 2011 Meeting 2	1 hr	Mon 3/14/11							3/14/11	3/14/11						
1876	73	Project Team March 2011 Meeting 3	1 hr	Mon 3/21/11							3/21/11	3/21/11						
1877	74	Project Team March 2011 Meeting 4	1 hr	Mon 3/28/11							3/28/11	3/28/11						
1878	75	Project Team April 2011 Meeting 1	1 hr	Mon 4/4/11							4/4/11	4/4/11						
1879	76	Project Team April 2011 Meeting 2	1 hr	Mon 4/11/11							4/11/11	4/11/11						
1880	77	Project Team April 2011 Meeting 3	1 hr	Mon 4/18/11							4/18/11	4/18/11						
1881	78	Project Team April 2011 Meeting 4	1 hr	Mon 4/25/11							4/25/11	4/25/11						
1882	79	Project Team May 2011 Meeting 1	1 hr	Mon 5/2/11							5/2/11	5/2/11						
1883	80	Project Team May 2011 Meeting 2	1 hr	Mon 5/9/11							5/9/11	5/9/11						
1884	81	Project Team May 2011 Meeting 3	1 hr	Mon 5/16/11							5/16/11	5/16/11						
1885	82	Project Team May 2011 Meeting 4	1 hr	Mon 5/23/11							5/23/11	5/23/11						
1886	83	Project Team May 2011 Meeting 5	1 hr	Mon 5/30/11							5/30/11	5/30/11						
1887	84	Project Team June 2011 Meeting 1	1 hr	Mon 6/6/11							6/6/11	6/6/11						
1888	85	Project Team June 2011 Meeting 2	1 hr	Mon 6/13/11							6/13/11	6/13/11						
1889	86	Project Team June 2011 Meeting 3	1 hr	Mon 6/20/11							6/20/11	6/20/11						
1890	87	Project Team June 2011 Meeting 4	1 hr	Mon 6/27/11							6/27/11	6/27/11						
1891	88	Project Team July 2011 Meeting 1	1 hr	Tue 7/5/11							7/5/11	7/5/11						
1892	89	Project Team July 2011 Meeting 2	1 hr	Mon 7/11/11							7/11/11	7/11/11						
1893	90	Project Team July 2011 Meeting 3	1 hr	Mon 7/18/11							7/18/11	7/18/11						
1894	91	Project Team July 2011 Meeting 4	1 hr	Mon 7/25/11							7/25/11	7/25/11						
1895	92	Project Team August 2011 Meeting 1	1 hr	Mon 8/1/11							8/1/11	8/1/11						
1896	93	Project Team August 2011 Meeting 2	1 hr	Mon 8/8/11							8/8/11	8/8/11						
1897	94	Project Team August 2011 Meeting 3	1 hr	Mon 8/15/11							8/15/11	8/15/11						
1898	95	Project Team August 2011 Meeting 4	1 hr	Mon 8/22/11							8/22/11	8/22/11						
1899	96	Project Team August 2011 Meeting 5	1 hr	Mon 8/29/11							8/29/11	8/29/11						
1900	97	Project Team September 2011 Meeting 1	1 hr	Mon 9/5/11							9/5/11	9/5/11						
1901	98	Project Team September 2011 Meeting 2	1 hr	Mon 9/12/11							9/12/11	9/12/11						
1902	99	Project Team September 2011 Meeting 3	1 hr	Mon 9/19/11							9/19/11	9/19/11						
1903	00	Project Team September 2011 Meeting 4	1 hr	Mon 9/26/11							9/26/11	9/26/11						
1904	01	Project Team October 2011 Meeting 1	1 hr	Mon 10/3/11							10/3/11	10/3/11						
1905	02	Project Team October 2011 Meeting 2	1 hr	Mon 10/10/11							10/10/11	10/10/11						
1906	03	Project Team October 2011 Meeting 3	1 hr	Mon 10/17/11							10/17/11	10/17/11						
1907	04	Project Team October 2011 Meeting 4	1 hr	Mon 10/24/11							10/24/11	10/24/11						
1908	05	Project Team October 2011 Meeting 5	1 hr	Mon 10/31/11							10/31/11	10/31/11						
1909	06	Project Team November 2011 Meeting 1	1 hr	Mon 11/7/11							11/7/11	11/7/11						
1910	07	Project Team November 2011 Meeting 2	1 hr	Mon 11/14/11							11/14/11	11/14/11						
1911	08	Project Team November 2011 Meeting 3	1 hr	Mon 11/21/11							11/21/11	11/21/11						
1912	09	Project Team November 2011 Meeting 4	1 hr	Mon 11/28/11							11/28/11	11/28/11						
1913	10	Project Team December 2011 Meeting 1	1 hr	Mon 12/5/11							12/5/11	12/5/11						
1914	11	Project Team December 2011 Meeting 2	1 hr	Mon 12/12/11							12/12/11	12/12/11						
1915	12	Project Team December 2011 Meeting 3	1 hr	Mon 12/19/11							12/19/11	12/19/11						
1916	13	Project Team December 2011 Meeting 4	1 hr	Mon 12/26/11							12/26/11	12/26/11						
1917	1.3	<b>Project Team Training</b>	<b>12 days</b>	<b>Wed 11/19/08</b>														
1918	3.1	Absence Management Training	4 days	Wed 11/19/08							11/19/08	11/24/08						
1919	3.2	Time & Labor Training	4 days	Tue 11/25/08							11/23/08	12/2/08						
1920	3.3	Payroll for North America Training	4 days	Wed 12/3/08							12/3/08	12/8/08						
1921	1.4	<b>Project Discovery</b>	<b>803 days</b>	<b>Mon 11/3/08</b>														
1922	1.1	Labor Relations work with Departments	803 days	Mon 11/3/08							11/3/08							12/29/11
1923	1.5	<b>HCM Phase II (AM/Payroll/T&amp;L)</b>	<b>783 days</b>	<b>Mon 12/8/08</b>														
1924	1.1	<b>Prototype I - Discovery</b>	<b>90.5 days</b>	<b>Mon 12/8/08</b>														

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1925	1.1	Fit Gap Preparation	3 days	Tue 12/9/08			12/9/08	12/11/08										
1926	1.2	<b>Fit/Gap Analysis (Department Grouped)</b>	<b>50 days</b>	<b>Fri 12/12/08</b>														
1927	2.1	Absence Management Fit/Gap Sessions	30 days	Fri 12/12/08			12/12/08	1/30/09										
1928	2.2	Payroll Fit/Gap Sessions	30 days	Fri 12/12/08			12/12/08	1/30/09										
1929	2.3	Time & Labor Fit/Gap Sessions	30 days	Fri 12/12/08			12/12/08	1/30/09										
1930	2.4	Develop Fit/Gap Analysis Report	10 days	Mon 2/2/09			2/2/09	2/13/09										
1931	2.5	Review Process	5 days	Mon 2/16/09			2/16/09	2/20/09										
1932	2.6	Walkthrough	5 days	Mon 2/23/09			2/23/09	2/27/09										
1933	2.7	Deliverable - Fit/Gap Analysis Report	0 days	Fri 2/27/09				2/27/09										
1934	1.3	<b>Business Process Analysis - Define to Be</b>	<b>34.5 days</b>	<b>Mon 3/2/09</b>														
1935	3.1	Absence Management Sessions	7 days	Mon 3/2/09			3/2/09	3/10/09										
1936	3.2	Time and Labor Sessions	10.5 days	Wed 3/11/09			3/11/09	3/25/09										
1937	3.3	Payroll Sessions	7 days	Wed 3/25/09			3/25/09	4/3/09										
1938	3.4	Review Process	5 days	Fri 4/3/09			4/3/09	4/10/09										
1939	3.5	Walkthrough	5 days	Fri 4/10/09			4/10/09	4/17/09										
1940	3.6	Deliverable - Analysis Report	0 days	Fri 4/17/09				4/17/09										
1941	1.4	<b>CRP - Delivered (Parking Lot and business processes)</b>	<b>20 days</b>	<b>Wed 3/25/09</b>														
1942	1.1	Absence Management Sessions	3 days	Fri 4/17/09			4/17/09	4/22/09										
1943	1.2	Time and Labor Sessions	3 days	Wed 3/25/09			3/25/09	3/30/09										
1944	1.3	Payroll Sessions	3 days	Fri 4/3/09			4/3/09	4/8/09										
1945	1.4	Review Process	5 days	Wed 4/8/09			4/8/09	4/15/09										
1946	1.5	Walkthrough	5 days	Wed 4/15/09			4/15/09	4/22/09										
1947	1.5	<b>Deliverables</b>	<b>87.5 days</b>	<b>Mon 12/8/08</b>														
1948	3.1	Project Team Trained	0 days	Mon 12/8/08				12/8/08										
1949	3.2	Business Process Assessment Document	0 days	Fri 4/17/09				4/17/09										
1950	3.3	Fit/Gap Document	0 days	Fri 2/27/09				2/27/09										
1951	1.6	Prototype I - Completed	0 days	Fri 4/17/09				4/17/09										
1952	1.2	<b>Prototype II - Configuration - in second DEV database</b>	<b>336.25 days</b>	<b>Mon 3/2/09</b>														
1953	2.1	<b>Data Mapping / Conversion</b>	<b>117 days</b>	<b>Thu 1/7/10</b>														
1954	1.1	<b>Absence Management</b>	<b>55 days</b>	<b>Thu 1/7/10</b>														
1955	1.1	Absence Management Table Data Mapping - Leave Plans	25 days	Thu 1/7/10			1/7/10	2/11/10										
1956	1.2	Absence Management Table Data Validation	15 days	Thu 2/11/10			2/11/10	3/4/10										
1957	1.3	Absence Management Employee Records Data Mapping	10 days	Thu 3/4/10			3/4/10	3/18/10										
1958	1.4	Data Mapping / Conversion Rework, Test, Validate	5 days	Thu 3/18/10			3/18/10	3/25/10										
1959	1.2	<b>Payroll (Review and update)</b>	<b>27 days</b>	<b>Thu 3/25/10</b>														
1960	2.1	Payroll Table Data Mapping	7 days	Thu 3/25/10			3/25/10	4/5/10										
1961	2.2	Payroll Table Conversion	4 days	Mon 4/5/10			4/5/10	4/9/10										
1962	2.3	Table Data Validation	4 days	Fri 4/9/10			4/9/10	4/15/10										
1963	2.4	Payroll Employee Data Mapping	5 days	Thu 4/15/10			4/15/10	4/22/10										
1964	2.5	Payroll Employee Data Conversion	2 days	Thu 4/22/10			4/22/10	4/26/10										
1965	2.6	Employee Data Validation	3 days	Mon 4/26/10			4/26/10	4/29/10										
1966	2.7	Data Mapping / Conversion Rework, Test, Validate	2 days	Thu 4/29/10			4/29/10	5/3/10										
1967	1.3	<b>Time &amp; Labor (Review and update)</b>	<b>35 days</b>	<b>Mon 5/3/10</b>														
1968	3.1	Time & Labor Table Data Mapping	7 days	Mon 5/3/10			5/3/10	5/12/10										
1969	3.2	Time & Labor Table Conversion	7 days	Wed 5/12/10			5/12/10	5/21/10										
1970	3.3	Table Data Validation	2 days	Fri 5/21/10			5/21/10	5/25/10										
1971	3.4	Time & Labor Employee Data Mapping	5 days	Tue 5/25/10			5/25/10	6/1/10										
1972	3.5	Time & Labor Employee Data Conversion	2 days	Tue 6/1/10			6/1/10	6/3/10										
1973	3.6	Employee Data Validation	1 day	Thu 6/3/10			6/3/10	6/4/10										
1974	3.7	Data Mapping / Conversion Rework, Test, Validate	1 day	Fri 6/4/10			6/4/10	6/7/10										
1975	3.8	Review Process	5 days	Mon 6/7/10			6/7/10	6/14/10										
1976	3.9	Walkthrough	5 days	Mon 6/14/10			6/14/10	6/21/10										



ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
1977	1.4	Initial Conversions Completed	0 days	Mon 6/21/10														
1978	3.1	Refresh Tables from HR implementation to second DEV database	1 day	Wed 4/22/09				4/22/09	4/23/09									
1979	2.3	<b>Absence Management Review / Update / Build</b>	<b>131.75 days</b>	<b>Wed 4/22/09</b>														
1980	3.1	<b>Absence Management Setup Tables</b>	<b>36.25 days</b>	<b>Wed 4/22/09</b>														
1981	1.1	Installation Table	4 hrs	Wed 4/22/09				4/22/09	4/22/09									
1982	1.2	Installation Settings - Settings for Absence Mmgt	4 hrs	Thu 4/23/09				4/23/09	4/23/09									
1983	1.3	Installation Settings - Schedule and Load for T/L	4 hrs	Thu 4/23/09				4/23/09	4/23/09									
1984	1.4	Country Table for Absence Management	4 hrs	Fri 4/24/09				4/24/09	4/24/09									
1985	1.5	Country Take for Absence Management	4 hrs	Fri 4/24/09				4/24/09	4/24/09									
1986	1.6	Schedules	8 hrs	Mon 4/27/09				4/27/09	4/27/09									
1987	1.7	Absence Entitlements	4 days	Tue 4/28/09				4/28/09	5/1/09									
1988	1.8	Absence Take Types and Reasons	4 days	Mon 5/4/09				5/4/09	5/7/09									
1989	1.9	Absence Takes	4 days	Fri 5/8/09				5/8/09	5/13/09									
1990	10	<b>Define Elements</b>	<b>8.75 days</b>	<b>Thu 5/14/09</b>														
1991	3.1	Data Retrieval	8 hrs	Thu 5/14/09				5/14/09	5/14/09									
1992	3.2	Calculation	8 hrs	Fri 5/15/09				5/15/09	5/15/09									
1993	1.3	<b>Organizational Structure</b>	<b>3 days</b>	<b>Mon 5/18/09</b>														
1994	3.1	Pay Group	4 hrs	Mon 5/18/09				5/18/09	5/18/09									
1995	3.2	Payee	4 hrs	Mon 5/18/09				5/18/09	5/18/09									
1996	3.3	Eligibility Group	4 hrs	Tue 5/19/09				5/19/09	5/19/09									
1997	3.4	Element Group	4 hrs	Tue 5/19/09				5/19/09	5/19/09									
1998	3.5	Elements	8 hrs	Wed 5/20/09				5/20/09	5/20/09									
1999	3.4	Primary	4 hrs	Thu 5/21/09				5/21/09	5/21/09									
2000	3.5	Supporting	4 hrs	Thu 5/21/09				5/21/09	5/21/09									
2001	3.6	Miscellaneous	6 hrs	Fri 5/22/09				5/22/09	5/22/09									
2002	3.7	Earnings Elements	8 hrs	Fri 5/22/09				5/22/09	5/25/09									
2003	3.8	Deduction Elements	8 hrs	Mon 5/25/09				5/25/09	5/26/09									
2004	11	<b>Define Rules</b>	<b>12 days</b>	<b>Tue 5/26/09</b>														
2005	1.1	FMLA Rule	32 hrs	Tue 5/26/09				5/26/09	6/1/09									
2006	1.2	KCFMLA Rule	32 hrs	Mon 6/1/09				6/1/09	6/5/09									
2007	1.3	Define History Rules	32 hrs	Fri 6/5/09				6/5/09	6/11/09									
2008	3.2	<b>Absence Management Processing Structure</b>	<b>18 days</b>	<b>Thu 6/11/09</b>														
2009	2.1	Create Process List	4 days	Thu 6/11/09				6/11/09	6/17/09									
2010	2.2	Define Section	4 days	Wed 6/17/09				6/17/09	6/23/09									
2011	2.3	Define Elements	4 days	Tue 6/23/09				6/23/09	6/29/09									
2012	2.4	<b>Review the Absence Management Process</b>	<b>6 days</b>	<b>Mon 6/29/09</b>														
2013	1.1	Standard Section	2 days	Mon 6/29/09				6/29/09	7/1/09									
2014	1.2	Payee Section	2 days	Wed 7/1/09				7/1/09	7/3/09									
2015	1.3	Absence Take Sections	2 days	Fri 7/3/09				7/3/09	7/7/09									
2016	3.3	<b>Absence Management Modes</b>	<b>4 days</b>	<b>Tue 7/7/09</b>														
2017	3.1	Define the Setup Mode	2 days	Tue 7/7/09				7/7/09	7/9/09									
2018	3.2	Run the Processing Mode	2 days	Thu 7/9/09				7/9/09	7/13/09									
2019	3.4	<b>Absence Management - Payee Data</b>	<b>18 days</b>	<b>Mon 7/13/09</b>														
2020	1.1	Employees (Job Component)	10 days	Mon 7/13/09				7/13/09	7/27/09									
2021	1.2	Create Triggers	4 days	Mon 7/27/09				7/27/09	7/31/09									
2022	1.3	Assign Holiday Schedules to Payee's	2 days	Fri 7/31/09				7/31/09	8/4/09									
2023	1.4	Assign Schedule to Payee	2 days	Tue 8/4/09				8/4/09	8/6/09									
2024	3.5	<b>Configure Self-Service</b>	<b>8.5 days</b>	<b>Thu 8/6/09</b>														
2025	5.1	Workflow Defaults	0.5 days	Thu 8/6/09				8/6/09	8/7/09									
2026	5.2	System Workflow Rules	1 day	Fri 8/7/09				8/7/09	8/10/09									
2027	5.3	Workflow Transactions	2.5 days	Mon 8/10/09				8/10/09	8/12/09									
2028	5.4	Transaction Categories	1 day	Wed 8/12/09				8/12/09	8/13/09									

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2029	3.5	Approval Process (Up to six Approvals delivered)	2.5 days	Thu 8/13/09			8/13/09	8/18/09										
2030	3.6	Delegation Process (authorize another person to approve time)	1 day	Tue 8/18/09			8/18/09	8/19/09										
2031	3.6	<b>Configure Manager Self-Service</b>	<b>10 days</b>	<b>Wed 8/19/09</b>														
2032	3.1	Direct Reports Setup	10 days	Wed 8/19/09			8/19/09	9/2/09										
2033	3.7	<b>Self Service Application Configuration</b>	<b>37 days</b>	<b>Wed 9/2/09</b>														
2034	3.1	<b>Self Service Setup</b>	<b>18 days</b>	<b>Wed 9/2/09</b>														
2035	1.1	Define Self Service Rules for Each Country	2 days	Wed 9/2/09			9/2/09	9/4/09										
2036	1.2	Define Self Service Rules for Each Take Element	2 days	Fri 9/4/09			9/4/09	9/8/09										
2037	1.3	Modify Field Labels and Page Text as Needed	2 days	Tue 9/8/09			9/8/09	9/10/09										
2038	1.4	Define Rules for Absence Requests	4 days	Thu 9/10/09			9/10/09	9/16/09										
2039	1.5	Define Rules for Entering Absence Dates	4 days	Wed 9/16/09			9/16/09	9/22/09										
2040	1.6	Define Rules for Balance Inquiry	4 days	Tue 9/22/09			9/22/09	9/28/09										
2041	3.2	<b>Self Service Security</b>	<b>19 days</b>	<b>Mon 9/28/09</b>														
2042	2.1	User Profiles	5 days	Mon 9/28/09			9/28/09	10/5/09										
2043	2.2	Update User Profile - Email Address & Employee ID (Workfow)	5 days	Mon 10/5/09			10/5/09	10/12/09										
2044	2.3	Permissions & Roles	5 days	Mon 10/12/09			10/12/09	10/19/09										
2045	2.4	Employee Role	2 days	Mon 10/19/09			10/19/09	10/21/09										
2046	2.5	Manager Role	2 days	Wed 10/21/09			10/21/09	10/23/09										
2047	2.4	<b>Payroll Core Tables Review / Update / Build</b>	<b>84.13 days</b>	<b>Wed 4/22/09</b>														
2048	1.1	<b>Payroll Processing Controls</b>	<b>12.31 days</b>	<b>Wed 4/22/09</b>														
2049	1.1	Pay Group Table	1.63 days	Wed 4/22/09			4/22/09	4/24/09										
2050	1.2	Balance ID Table	1.63 days	Fri 4/24/09			4/24/09	4/27/09										
2051	1.3	Pay Run Table	1.63 days	Mon 4/27/09			4/27/09	4/29/09										
2052	1.4	Create Pay Calendars	1.63 days	Wed 4/29/09			4/29/09	4/30/09										
2053	1.5	Pay Calendar Table	1.63 days	Fri 5/1/09			5/1/09	5/4/09										
2054	1.6	Rapid Entry Paysheet Template	1.63 days	Mon 5/4/09			5/4/09	5/6/09										
2055	1.7	Initial FLSA Calendar	8 hrs	Wed 5/6/09			5/6/09	5/7/09										
2056	1.8	FLSA Calendar Table	4 hrs	Thu 5/7/09			5/7/09	5/7/09										
2057	1.9	FLSA Period Table	2 hrs	Thu 5/7/09			5/7/09	5/7/09										
2058	10	Pay Message Table	0.81 days	Fri 5/8/09			5/8/09	5/8/09										
2059	1.2	<b>Compensation and Earnings</b>	<b>20.31 days</b>	<b>Fri 5/8/09</b>														
2060	2.1	Earnings Table	8.13 days	Fri 5/8/09			5/8/09	5/20/09										
2061	2.2	Earnings Program Table	1.63 days	Wed 5/20/09			5/20/09	5/22/09										
2062	2.3	Special Accumulator Table	1.63 days	Fri 5/22/09			5/22/09	5/26/09										
2063	2.4	Compensation Rate Code Table	0.81 days	Tue 5/26/09			5/26/09	5/26/09										
2064	2.5	Shift Table	8.13 days	Wed 5/27/09			5/27/09	6/8/09										
2065	1.3	<b>Define Deductions</b>	<b>19.5 days</b>	<b>Mon 6/8/09</b>														
2066	3.1	Deduction Table	8.13 days	Mon 6/8/09			6/8/09	6/18/09										
2067	3.2	General Deduction Table	8.13 days	Thu 6/18/09			6/18/09	6/30/09										
2068	3.3	Company General Deductions	1.63 days	Tue 6/30/09			6/30/09	7/1/09										
2069	3.4	Deduction Subset Table	0.81 days	Thu 7/2/09			7/2/09	7/2/09										
2070	3.5	U.S. Savings Bond Table	0.81 days	Thu 7/2/09			7/2/09	7/3/09										
2071	1.4	<b>Retroactive Payroll</b>	<b>10 days</b>	<b>Fri 7/3/09</b>														
2072	1.1	Retroactive Ben/Ded Program	4 days	Fri 7/3/09			7/3/09	7/9/09										
2073	1.2	Retroactive Pay Program	6 days	Thu 7/9/09			7/9/09	7/17/09										
2074	1.5	<b>Define Shifts</b>	<b>2 days</b>	<b>Fri 7/17/09</b>														
2075	3.1	Shift Table	2 days	Fri 7/17/09			7/17/09	7/21/09										
2076	1.6	<b>Define Payroll Taxes</b>	<b>4 days</b>	<b>Tue 7/21/09</b>														
2077	3.1	Review Federal and State Tax Tables - Delivered	2 days	Tue 7/21/09			7/21/09	7/23/09										
2078	3.2	Company State Taxes Table	1 day	Thu 7/23/09			7/23/09	7/24/09										
2079	3.3	Tax Location Table	1 day	Fri 7/24/09			7/24/09	7/27/09										
2080	1.7	<b>Define Garnishment Tables</b>	<b>16 days</b>	<b>Mon 7/27/09</b>														

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2081	7.1	Garnishment DE Definition - Delivered	1 day	Mon 7/27/09			7/27/09	7/28/09										
2082	7.2	Proration Rules Definition	6 days	Tue 7/28/09			7/28/09	8/5/09										
2083	7.3	Garnishment Payee Table	8 days	Wed 8/5/09			8/5/09	8/17/09										
2084	7.4	State Proration Rules - Delivered	0.5 days	Mon 8/17/09			8/17/09	8/18/09										
2085	7.5	Garn Rules Table - Delivered	0.5 days	Tue 8/18/09			8/18/09	8/18/09										
2086	2.5	<b>Time &amp; Labor Core Tables Review / Update / Build</b>	<b>105.62 days</b>	<b>Wed 4/22/09</b>														
2087	5.1	<b>Time Periods</b>	<b>3.45 days</b>	<b>Wed 4/22/09</b>														
2088	1.1	Daily	0.41 days	Wed 4/22/09			4/22/09	4/22/09										
2089	1.2	Weekly	0.41 days	Wed 4/22/09			4/22/09	4/23/09										
2090	1.3	Monthly	0.41 days	Thu 4/23/09			4/23/09	4/23/09										
2091	1.4	Repeating	0.41 days	Thu 4/23/09			4/23/09	4/24/09										
2092	1.5	Complex	1 day	Fri 4/24/09			4/24/09	4/27/09										
2093	1.6	Build Time Period Calendar	0.41 days	Mon 4/27/09			4/27/09	4/27/09										
2094	1.7	View Time Period Calendar	0.41 days	Mon 4/27/09			4/27/09	4/27/09										
2095	5.2	<b>Time Reporting</b>	<b>21.82 days</b>	<b>Mon 4/27/09</b>														
2096	2.1	Pay System	0.41 days	Mon 4/27/09			4/27/09	4/28/09										
2097	2.2	Unit of Measure	0.41 days	Tue 4/28/09			4/28/09	4/28/09										
2098	2.3	Time Reporting Codes (TRC)	4 days	Tue 4/28/09			4/28/09	5/4/09										
2099	2.4	TRC Category	2 days	Mon 5/4/09			5/4/09	5/6/09										
2100	2.5	TRC Program	1 day	Wed 5/6/09			5/6/09	5/7/09										
2101	2.6	Compensatory Time Off Plan	4 days	Thu 5/7/09			5/7/09	5/13/09										
2102	2.7	Override Reason Code	2 days	Wed 5/13/09			5/13/09	5/15/09										
2103	2.8	Rapid Time Template	2 days	Fri 5/15/09			5/15/09	5/19/09										
2104	2.9	Time Reporting Template	4 days	Tue 5/19/09			5/19/09	5/25/09										
2105	10	Overtime Limit	2 days	Mon 5/25/09			5/25/09	5/27/09										
2106	5.3	<b>Rules and Workgroups</b>	<b>26 days</b>	<b>Wed 5/27/09</b>														
2107	3.1	Value List	1 day	Wed 5/27/09			5/27/09	5/28/09										
2108	3.2	Template-Built Rules	12 days	Thu 5/28/09			5/28/09	6/15/09										
2109	3.3	Attendance Programs	1 day	Mon 6/15/09			6/15/09	6/16/09										
2110	3.4	Rule Programs	4 days	Tue 6/16/09			6/16/09	6/22/09										
2111	3.5	Workgroup	8 days	Mon 6/22/09			6/22/09	7/2/09										
2112	5.4	<b>Task Elements</b>	<b>7.23 days</b>	<b>Thu 7/2/09</b>														
2113	1.1	Customer	0.41 days	Thu 7/2/09			7/2/09	7/3/09										
2114	1.2	Product	0.41 days	Fri 7/3/09			7/3/09	7/3/09										
2115	1.3	Project	0.41 days	Fri 7/3/09			7/3/09	7/3/09										
2116	1.4	Activity ID	0.4 days	Fri 7/3/09			7/3/09	7/6/09										
2117	1.5	PC Business Unit (Program Code)	0.4 days	Mon 7/6/09			7/6/09	7/6/09										
2118	1.6	PC Project (Program Code)	0.4 days	Mon 7/6/09			7/6/09	7/7/09										
2119	1.7	PC Activity ID (Program Code)	0.4 days	Tue 7/7/09			7/7/09	7/7/09										
2120	1.8	Resource Type	0.4 days	Tue 7/7/09			7/7/09	7/7/09										
2121	1.9	Resource Category	0.4 days	Tue 7/7/09			7/7/09	7/8/09										
2122	10	Resource Sub-Category	0.4 days	Wed 7/8/09			7/8/09	7/8/09										
2123	11	Business Unit PF	0.4 days	Wed 7/8/09			7/8/09	7/9/09										
2124	12	FS Activity	0.4 days	Thu 7/9/09			7/9/09	7/9/09										
2125	13	Task	0.4 days	Thu 7/9/09			7/9/09	7/9/09										
2126	14	User Field 1	0.4 days	Thu 7/9/09			7/9/09	7/10/09										
2127	15	User Field 2	0.4 days	Fri 7/10/09			7/10/09	7/10/09										
2128	16	User Field 3	0.4 days	Fri 7/10/09			7/10/09	7/13/09										
2129	17	User Field 4	0.4 days	Mon 7/13/09			7/13/09	7/13/09										
2130	18	User Field 5	0.4 days	Mon 7/13/09			7/13/09	7/13/09										
2131	5.5	<b>Task Configurations</b>	<b>6 days</b>	<b>Mon 7/13/09</b>														
2132	5.1	Task Template	2 days	Mon 7/13/09			7/13/09	7/15/09										

ID	VB	Task Name	Duration	Start	2008			2009			2010			2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2
2133	}.2	Task Profile	2 days	Wed 7/15/09				7/15/09	7/17/09												
2134	}.3	Taskgroup	2 days	Fri 7/17/09				7/17/09	7/21/09												
2135	}.6	<b>Schedules</b>	<b>10 days</b>	<b>Tue 7/21/09</b>																	
2136	}.1	Schedule Groups	2 days	Tue 7/21/09				7/21/09	7/23/09												
2137	}.2	Shifts	2 days	Thu 7/23/09				7/23/09	7/27/09												
2138	}.3	Workdays	2 days	Mon 7/27/09				7/27/09	7/29/09												
2139	}.4	Definitions	2 days	Wed 7/29/09				7/29/09	7/31/09												
2140	}.5	Assign Schedule to Group	2 days	Fri 7/31/09				7/31/09	8/4/09												
2141	}.7	<b>Validation Criteria</b>	<b>4 days</b>	<b>Tue 8/4/09</b>																	
2142	}.1	Exception Definition	1 day	Tue 8/4/09				8/4/09	8/5/09												
2143	}.2	AE Section Definition	1 day	Wed 8/5/09				8/5/09	8/6/09												
2144	}.3	Validation Definition	1 day	Thu 8/6/09				8/6/09	8/7/09												
2145	}.4	Validation Set Definition	1 day	Fri 8/7/09				8/7/09	8/10/09												
2146	}.8	<b>Time Collection Devices</b>	<b>6 days</b>	<b>Mon 8/10/09</b>																	
2147	}.1	TCD Type Definition	1 day	Mon 8/10/09				8/10/09	8/11/09												
2148	}.2	TCD Setup	1 day	Tue 8/11/09				8/11/09	8/12/09												
2149	}.3	TCD Supervisor	1 day	Wed 8/12/09				8/12/09	8/13/09												
2150	}.4	TCD Restriction Profile	1 day	Thu 8/13/09				8/13/09	8/14/09												
2151	}.5	TCD Group	1 day	Fri 8/14/09				8/14/09	8/17/09												
2152	}.6	Send Setup to TCD	1 day	Mon 8/17/09				8/17/09	8/18/09												
2153	}.9	<b>Launch Pad Navigation Suites</b>	<b>4 days</b>	<b>Tue 8/18/09</b>																	
2154	}.1	Application Items	2 days	Tue 8/18/09				8/18/09	8/20/09												
2155	}.2	Application Suites	2 days	Thu 8/20/09				8/20/09	8/24/09												
2156	}.0	Calendar View Options	2 days	Mon 8/24/09				8/24/09	8/26/09												
2157	}.11	<b>System Administration &gt; Utilities &gt; Build Time and Labor Rules</b>	<b>7 days</b>	<b>Wed 8/26/09</b>																	
2158	}.1	Working Tables	1 day	Wed 8/26/09				8/26/09	8/27/09												
2159	}.2	Relationship Definitions	1 day	Thu 8/27/09				8/27/09	8/28/09												
2160	}.3	Rules	1 day	Fri 8/28/09				8/28/09	8/31/09												
2161	}.4	SQL Objects	1 day	Mon 8/31/09				8/31/09	9/1/09												
2162	}.5	Actions	1 day	Tue 9/1/09				9/1/09	9/2/09												
2163	}.6	Copy Actions	1 day	Wed 9/2/09				9/2/09	9/3/09												
2164	}.7	Conditions	1 day	Thu 9/3/09				9/3/09	9/4/09												
2165	}.12	<b>System Administration &gt; Utilities &gt; Analyze Time and Labor</b>	<b>8.13 days</b>	<b>Fri 9/4/09</b>																	
2166	}.1	Time Administration Options	1.63 days	Fri 9/4/09				9/4/09	9/8/09												
2167	}.2	Time Administration Statistics	1.63 days	Tue 9/8/09				9/8/09	9/10/09												
2168	}.3	Archived Batches	1.63 days	Thu 9/10/09				9/10/09	9/11/09												
2169	}.4	Archived Rule Maps	1.63 days	Fri 9/11/09				9/11/09	9/15/09												
2170	}.5	Review TCD Errors	1.63 days	Tue 9/15/09				9/15/09	9/17/09												
2171	}.6	Review Process	0 days	Fri 10/23/09																	
2172	}.7	Walkthrough	0 days	Fri 10/23/09																	
2173	}.8	Configuration Tables Completed	0 days	Fri 10/23/09																	
2174	}.9	<b>Model/System Test AM/Payroll Processes/Time and Labor</b>	<b>10 days</b>	<b>Fri 10/23/09</b>																	
2175	}.1	AM/T&L / Payroll Prototype/System Test	10 days	Fri 10/23/09				10/23/09	11/5/09												
2176	}.10	<b>Model/User Acceptance Testing</b>	<b>39 days</b>	<b>Thu 11/5/09</b>																	
2177	}.1	Data Conversion	5 days	Thu 11/5/09				11/5/09	11/12/09												
2178	}.2	Data Validation	2 days	Thu 11/12/09				11/12/09	11/16/09												
2179	}.3	Data Conversion Rework	2 days	Mon 11/16/09				11/16/09	11/18/09												
2180	}.4	Develop / update UAT Test Scripts	8 days	Wed 11/18/09				11/18/09	12/2/09												
2181	}.5	UAT Absence Management Data	4 days	Wed 12/2/09				12/2/09	12/8/09												
2182	}.6	UAT Payroll Data	4 days	Tue 12/8/09				12/8/09	12/14/09												
2183	}.7	UAT T&L Data	4 days	Mon 12/14/09				12/14/09	12/18/09												
2184	}.8	Review Process	5 days	Fri 12/18/09				12/18/09	12/29/09												

ID	VBI	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1
2185	1.9	Walkthrough	5 days	Tue 12/29/09					12/29/09	1/6/10								
2186	1.1	Model/UAT Completed	0 days	Wed 1/6/10						1/6/10								
2187	1.2	<b>End User Training Material Development</b>	<b>60 days</b>	<b>Mon 3/2/09</b>														
2188	2.1	Develop Materials	60 days	Mon 3/2/09					3/2/09	5/22/09								
2189	1.3	<b>Deliverables</b>	<b>167 days</b>	<b>Fri 10/23/09</b>														
2190	3.1	Configuration Completed	0 days	Fri 10/23/09						10/23/09								
2191	3.2	Initial Conversions Completed	0 days	Mon 6/21/10														
2192	3.3	Model Testing Completed	0 days	Thu 11/5/09						11/5/09								
2193	3.4	Model/User Acceptance Testing Completed	0 days	Wed 1/6/10						1/6/10								
2194	5.3	Prototype II - Completed	0 days	Mon 6/21/10														
2195	5.4	<b>Prototype III - Complex Extensions - in second DEV database</b>	<b>480.25 days</b>	<b>Mon 2/16/09</b>														
2196	1.1	<b>King County Online Customizations (Review with HR Implementation)</b>	<b>255 days</b>	<b>Fri 1/1/10</b>														
2197	1.1	<b>Review Current customizations as part of HR project</b>	<b>15 days</b>	<b>Fri 1/1/10</b>														
2198	1.1	Review Current customizations for validity	15 days	Fri 1/1/10						1/1/10								
2199	1.2	<b>Additional Customizations - All Phases</b>	<b>240 days</b>	<b>Fri 1/22/10</b>														
2200	2.1	Payroll	120 days	Fri 1/22/10						1/22/10								
2201	2.2	Time and Labor	120 days	Fri 1/22/10						1/22/10								
2202	2.3	Absence Management	120 days	Fri 7/9/10														
2203	1.2	<b>Security</b>	<b>145 days</b>	<b>Mon 2/16/09</b>														
2204	2.1	<b>Review Current Security</b>	<b>10 days</b>	<b>Mon 2/16/09</b>														
2205	1.1	Plan Test Security	5 days	Mon 2/16/09					2/16/09	2/20/09								
2206	1.2	Plan Production Security	5 days	Mon 2/23/09					2/23/09	2/27/09								
2207	1.2	<b>Update Security</b>	<b>140 days</b>	<b>Mon 2/23/09</b>														
2208	2.1	Set up Testing Security	5 days	Mon 2/23/09					2/23/09	2/27/09								
2209	2.2	Update Production Security	5 days	Mon 8/31/09						8/31/09								
2210	1.3	<b>Expanded Conversion - All Rollouts</b>	<b>45 days</b>	<b>Mon 6/21/10</b>														
2211	3.1	<b>Absence Management</b>	<b>15 days</b>	<b>Mon 6/21/10</b>														
2212	1.1	Data mapping / conversion rework, test, validate	15 days	Mon 6/21/10						6/21/10								
2213	1.2	<b>Time and Labor</b>	<b>15 days</b>	<b>Mon 7/12/10</b>														
2214	2.1	Data mapping/conversion rework,test,validate	15 days	Mon 7/12/10						7/12/10								
2215	1.3	<b>Payroll</b>	<b>15 days</b>	<b>Mon 8/2/10</b>														
2216	3.1	Data mapping/conversion rework,test,validate	15 days	Mon 8/2/10						8/2/10								
2217	1.4	<b>System Integration Testing - Complex Extensions</b>	<b>40 days</b>	<b>Mon 8/23/10</b>														
2218	1.1	Expanded Conversions	5 days	Mon 8/23/10						8/23/10								
2219	1.2	Customizations	5 days	Mon 8/30/10						8/30/10								
2220	1.3	Update UAT Scripts	5 days	Mon 9/6/10						9/6/10								
2221	1.4	Integration Testing - Pass 1	10 days	Mon 9/13/10						9/13/10								
2222	1.5	Fix and Update Custom Objects	5 days	Mon 9/27/10						9/27/10								
2223	1.6	Integration Testing - Pass 2	10 days	Mon 10/4/10						10/4/10								
2224	1.5	Integration Testing Completed	0 days	Mon 10/18/10														
2225	1.6	<b>Deliverables</b>	<b>89 days</b>	<b>Mon 8/23/10</b>														
2226	3.1	Expanded Conversion Completed	0 days	Mon 8/23/10														
2227	3.2	Customizations Completed	0 days	Thu 12/30/10														
2228	3.3	System Integration Testing Completed	0 days	Mon 10/18/10														
2229	3.5	Prototype III - Completed	0 days	Fri 9/4/09						9/4/09								
2230	3.6	<b>Prototype IV - Environmental Adaptations</b>	<b>457 days</b>	<b>Thu 11/5/09</b>														
2231	3.1	<b>Design/Develop/Test Time Capture Interfaces</b>	<b>457 days</b>	<b>Thu 11/5/09</b>														
2232	1.1	Time Capture Development - Group 1	100 days	Thu 11/5/09						11/5/09								
2233	1.2	Time Capture Development - Group 2	100 days	Thu 4/1/10						4/1/10								
2234	1.3	Time Capture Development - Group 3	100 days	Thu 8/19/10						8/19/10								
2235	1.4	<b>Design/Develop/Unit Test Reports</b>	<b>60 days</b>	<b>Thu 1/7/10</b>														
2236	1.1	<b>Absence Management Reports</b>	<b>25 days</b>	<b>Thu 1/7/10</b>														

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2237	1.1	Reports Analysis	5 days	Thu 1/7/10					1/7/10	1/14/10								
2238	1.2	Complex HR Reports	10 days	Thu 1/14/10					1/14/10	1/28/10								
2239	1.3	Medium HR Reports	5 days	Thu 1/28/10					1/28/10	2/4/10								
2240	1.4	Easy HR Reports	5 days	Thu 2/4/10					2/4/10	2/11/10								
2241	1.2	<b>Time &amp; Labor Reports</b>	<b>25 days</b>	<b>Thu 2/11/10</b>														
2242	2.1	Reports Analysis	5 days	Thu 2/11/10					2/11/10	2/18/10								
2243	2.2	Complex Time & Labor Reports (5)	10 days	Thu 2/18/10					2/18/10	3/4/10								
2244	2.3	Medium Time & Labor Reports (5)	5 days	Thu 3/4/10					3/4/10	3/11/10								
2245	2.4	Easy Time & Labor Reports (5)	5 days	Thu 3/11/10					3/11/10	3/18/10								
2246	1.3	<b>Payroll Reports</b>	<b>25 days</b>	<b>Thu 1/14/10</b>														
2247	3.1	Reports Analysis	5 days	Thu 1/14/10					1/14/10	1/21/10								
2248	3.2	Complex Payroll Reports (5)	10 days	Thu 1/21/10					1/21/10	2/4/10								
2249	3.3	Medium Payroll Reports (5)	5 days	Thu 2/4/10					2/4/10	2/11/10								
2250	3.4	Easy Payroll Reports (5)	5 days	Thu 2/11/10					2/11/10	2/18/10								
2251	1.4	<b>Report Acceptance Testing</b>	<b>30 days</b>	<b>Thu 2/18/10</b>														
2252	1.1	Absence Management	5 days	Thu 2/18/10					2/18/10	2/25/10								
2253	1.2	Time & Labor	5 days	Thu 3/18/10					3/18/10	3/25/10								
2254	1.3	Payroll	5 days	Thu 3/25/10					3/25/10	4/1/10								
2255	1.5	<b>Additional Development</b>	<b>307 days</b>	<b>Thu 4/1/10</b>														
2256	5.1	Additional Development - Group 1	75 days	Thu 4/1/10					4/1/10	7/15/10								
2257	5.2	Additional Development - Group 2	75 days	Thu 8/19/10					8/19/10	12/6/10								
2258	5.3	Additional Development - Group 3	55 days	Mon 3/28/11						3/28/11	6/13/11							
2259	1.6	<b>System Integration Testing - Environmental Adaptations</b>	<b>9 days</b>	<b>Thu 3/11/10</b>														
2260	3.1	Integration Testing - Pass 1	3 days	Thu 3/11/10					3/11/10	3/16/10								
2261	3.2	Fix and update Custom Objects	2 days	Tue 3/16/10					3/16/10	3/18/10								
2262	3.3	Integration Testing - Pass II	4 days	Thu 3/18/10					3/18/10	3/24/10								
2263	3.4	Integration Testing Complete	0 days	Wed 3/24/10						3/24/10								
2264	1.7	<b>User Acceptance Testing</b>	<b>17 days</b>	<b>Wed 3/24/10</b>														
2265	7.1	Update UAT Scripts	2 days	Wed 3/24/10					3/24/10	3/26/10								
2266	7.2	User Acceptance Testing - Pass 1	5 days	Fri 3/26/10					3/26/10	4/2/10								
2267	7.3	Fix/Update Issues	3 days	Fri 4/2/10					4/2/10	4/7/10								
2268	7.4	User Acceptance Testing - Pass 2	5 days	Wed 4/7/10					4/7/10	4/14/10								
2269	7.5	Migrate fixes to projects	2 days	Wed 4/14/10					4/14/10	4/16/10								
2270	7.6	User Acceptance Testing Completed	0 days	Fri 4/16/10						4/16/10								
2271	1.8	<b>Additional Testing</b>	<b>282 days</b>	<b>Thu 7/15/10</b>														
2272	3.1	Additional Testing - Group 1	30 days	Thu 7/15/10					7/15/10	8/26/10								
2273	3.2	Additional Testing - Group 2	60 days	Mon 12/6/10						12/6/10	3/3/11							
2274	3.3	Additional Testing - Group 3	50 days	Mon 6/13/11						6/13/11	8/23/11							
2275	1.9	<b>Deliverables</b>	<b>200 days</b>	<b>Thu 4/1/10</b>														
2276	3.1	Interfaces Completed	0 days	Thu 1/13/11							1/13/11							
2277	3.2	Reports Completed	0 days	Thu 4/1/10						4/1/10								
2278	3.3	User Acceptance Testing Completed	0 days	Fri 4/16/10						4/16/10								
2279	10	Prototype IV - Completed	0 days	Thu 1/13/11							1/13/11							
2280	3.7	<b>Prototype V - Deployment</b>	<b>439.75 days</b>	<b>Fri 4/16/10</b>														
2281	7.1	<b>Stress Testing</b>	<b>13 days</b>	<b>Fri 4/16/10</b>														
2282	1.1	Stress Testing - Pass 1	3 days	Fri 4/16/10					4/16/10	4/21/10								
2283	1.2	Modifications to environment	2 days	Wed 4/21/10					4/21/10	4/23/10								
2284	1.3	Stress Testing Pass 2	3 days	Fri 4/23/10					4/23/10	4/28/10								
2285	1.4	Modifications to environment	2 days	Wed 4/28/10					4/28/10	4/30/10								
2286	1.5	Stress Testing - Pass 3	2 days	Fri 4/30/10					4/30/10	5/4/10								
2287	1.6	Migrate fixes to projects	1 day	Tue 5/4/10					5/4/10	5/5/10								
2288	7.2	Stress Testing Completed	0 days	Wed 5/5/10						5/5/10								

ID	VBI	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2
2289	r.3	<b>Security Intrusion Tests</b>	<b>13 days</b>	<b>Wed 5/5/10</b>														
2290	3.1	Intrusion Test 1	5 days	Wed 5/5/10					5/5/10	5/12/10								
2291	3.2	Modifications to environment	3 days	Wed 5/12/10					5/12/10	5/17/10								
2292	3.3	Intuition Test 2	5 days	Mon 5/17/10					5/17/10	5/24/10								
2293	r.4	<b>Parallel Tests</b>	<b>336 days</b>	<b>Thu 8/26/10</b>														
2294	1.1	<b>Train Parallel Test Team</b>	<b>254 days</b>	<b>Thu 8/26/10</b>														
2295	1.1	Train Group #1	2 days	Thu 8/26/10					8/26/10	8/30/10								
2296	1.2	Train Group #2	2 days	Thu 3/3/11						3/3/11	3/7/11							
2297	1.3	Train Group #3	2 days	Tue 8/23/11						8/23/11	8/25/11							
2298	1.2	<b>Parallel Testing</b>	<b>334 days</b>	<b>Mon 8/30/10</b>														
2299	2.1	<b>Parallel Test - Group 1</b>	<b>80 days</b>	<b>Mon 8/30/10</b>														
2300	1.1	<b>Test #1</b>	<b>26 days</b>	<b>Mon 8/30/10</b>														
2301	1.1	Parallel Conversion	5 days	Mon 8/30/10					8/30/10	9/6/10								
2302	1.2	Parallel Data Validation	5 days	Mon 9/6/10					9/6/10	9/13/10								
2303	1.3	Absence Management Activities	3 days	Mon 9/13/10					9/13/10	9/16/10								
2304	1.4	Time & Labor and Payroll Activities	8 days	Thu 9/16/10					9/16/10	9/28/10								
2305	1.5	Balance & Reconcile	5 days	Tue 9/28/10					9/28/10	10/5/10								
2306	1.2	<b>Test #2</b>	<b>28 days</b>	<b>Tue 10/5/10</b>														
2307	2.1	Parallel Conversion	5 days	Tue 10/5/10					10/5/10	10/12/10								
2308	2.2	Parallel Data Validation	5 days	Tue 10/12/10					10/12/10	10/19/10								
2309	2.3	Absence Management Activities	3 days	Tue 10/19/10					10/19/10	10/22/10								
2310	2.4	Time & Labor and Payroll Activities	10 days	Fri 10/22/10					10/22/10	11/5/10								
2311	2.5	Balance & Reconcile	5 days	Fri 11/5/10					11/5/10	11/12/10								
2312	1.3	<b>Test #3</b>	<b>26 days</b>	<b>Fri 11/12/10</b>														
2313	3.1	Parallel Conversion	5 days	Fri 11/12/10					11/12/10	11/19/10								
2314	3.2	Parallel Data Validation	5 days	Fri 11/19/10					11/19/10	11/30/10								
2315	3.3	Absence Management Activities	3 days	Tue 11/30/10					11/30/10	12/3/10								
2316	3.4	Time & Labor and Payroll Activities	8 days	Fri 12/3/10					12/3/10	12/15/10								
2317	3.5	Balance & Reconcile	5 days	Wed 12/15/10					12/15/10	12/22/10								
2318	2.2	Parallel Test - Group 1 Completed	0 days	Wed 12/22/10						12/22/10								
2319	2.3	<b>Parallel Test - Group 2</b>	<b>78 days</b>	<b>Mon 3/7/11</b>														
2320	3.1	<b>Test #1</b>	<b>26 days</b>	<b>Mon 3/7/11</b>														
2321	1.1	Parallel Conversion	5 days	Mon 3/7/11						3/7/11	3/14/11							
2322	1.2	Parallel Data Validation	5 days	Mon 3/14/11						3/14/11	3/21/11							
2323	1.3	Absence Management Activities	3 days	Mon 3/21/11						3/21/11	3/24/11							
2324	1.4	Time & Labor and Payroll Activities	8 days	Thu 3/24/11						3/24/11	4/5/11							
2325	1.5	Balance & Reconcile	5 days	Tue 4/5/11						4/5/11	4/12/11							
2326	1.2	<b>Test #2</b>	<b>26 days</b>	<b>Tue 4/12/11</b>														
2327	2.1	Parallel Conversion	5 days	Tue 4/12/11						4/12/11	4/19/11							
2328	2.2	Parallel Data Validation	5 days	Tue 4/19/11						4/19/11	4/26/11							
2329	2.3	Absence Management Activities	3 days	Tue 4/26/11						4/26/11	4/29/11							
2330	2.4	Time & Labor and Payroll Activities	8 days	Fri 4/29/11						4/29/11	5/11/11							
2331	2.5	Balance & Reconcile	5 days	Wed 5/11/11						5/11/11	5/18/11							
2332	1.3	<b>Test #3</b>	<b>26 days</b>	<b>Wed 5/18/11</b>														
2333	3.1	Parallel Conversion	5 days	Wed 5/18/11						5/18/11	5/25/11							
2334	3.2	Parallel Data Validation	5 days	Wed 5/25/11						5/25/11	6/1/11							
2335	3.3	Absence Management Activities	3 days	Wed 6/1/11						6/1/11	6/6/11							
2336	3.4	Time & Labor and Payroll Activities	8 days	Mon 6/6/11						6/6/11	6/16/11							
2337	3.5	Balance & Reconcile	5 days	Thu 6/16/11						6/16/11	6/23/11							
2338	2.4	Parallel Test - Group 2 Completed	0 days	Thu 6/23/11							6/23/11							
2339	2.5	<b>Parallel Test - Group 3</b>	<b>82 days</b>	<b>Thu 8/25/11</b>														
2340	3.1	<b>Test #1</b>	<b>29 days</b>	<b>Thu 8/25/11</b>														

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2341	1.1	Parallel Conversion	5 days	Thu 8/25/11							8/25/11	9/1/11						
2342	1.2	Parallel Data Validation	5 days	Thu 9/1/11							9/1/11	9/8/11						
2343	1.3	Absence Management Activities	4 days	Thu 9/8/11							9/8/11	9/14/11						
2344	1.4	Time & Labor and Payroll Activities	10 days	Wed 9/14/11							9/14/11	9/28/11						
2345	1.5	Balance & Reconcile	5 days	Wed 9/28/11							9/28/11	10/5/11						
2346	1.2	<b>Test #2</b>	<b>26 days</b>	<b>Wed 10/5/11</b>														
2347	2.1	Parallel Conversion	5 days	Wed 10/5/11							10/5/11	10/12/11						
2348	2.2	Parallel Data Validation	5 days	Wed 10/12/11							10/12/11	10/19/11						
2349	2.3	Absence Management Activities	3 days	Wed 10/19/11							10/19/11	10/24/11						
2350	2.4	Time & Labor and Payroll Activities	8 days	Mon 10/24/11							10/24/11	11/3/11						
2351	2.5	Balance & Reconcile	5 days	Thu 11/3/11							11/3/11	11/10/11						
2352	1.3	<b>Test #3</b>	<b>27 days</b>	<b>Thu 11/10/11</b>														
2353	3.1	Parallel Conversion	5 days	Thu 11/10/11							11/10/11	11/17/11						
2354	3.2	Parallel Data Validation	5 days	Thu 11/17/11							11/17/11	11/28/11						
2355	3.3	Absence Management Activities	4 days	Mon 11/28/11							11/28/11	12/2/11						
2356	3.4	Time & Labor and Payroll Activities	8 days	Fri 12/2/11							12/2/11	12/14/11						
2357	3.5	Balance & Reconcile	5 days	Wed 12/14/11							12/14/11	12/21/11						
2358	2.6	Parallel Test - Group 3 Completed	0 days	Wed 12/21/11								12/21/11						
2359	7.5	<b>Conduct End-User Training</b>	<b>320 days</b>	<b>Fri 10/1/10</b>														
2360	1.1	<b>Deliver Training Sessions Group 1</b>	<b>60 days</b>	<b>Fri 10/1/10</b>														
2361	1.1	<b>PeopleSoft Users</b>	<b>60 days</b>	<b>Fri 10/1/10</b>														
2362	1.1	Timekeepers	4 wks	Fri 10/1/10							10/1/10	10/28/10						
2363	1.2	Payroll	4 wks	Fri 10/29/10							10/29/10	11/29/10						
2364	1.3	Reporting Tools	4 wks	Tue 11/30/10							11/30/10	12/29/10						
2365	1.2	<b>Deliver Training Sessions Group 2</b>	<b>60 days</b>	<b>Fri 4/8/11</b>														
2366	2.1	<b>PeopleSoft Users</b>	<b>60 days</b>	<b>Fri 4/8/11</b>														
2367	1.1	Timekeepers	4 wks	Fri 4/8/11							4/8/11	5/5/11						
2368	1.2	Payroll	4 wks	Fri 5/6/11							5/6/11	6/2/11						
2369	1.3	Reporting Tools	4 wks	Fri 6/3/11							6/3/11	6/30/11						
2370	1.3	<b>Deliver Training Sessions Group 3</b>	<b>60 days</b>	<b>Mon 10/10/11</b>														
2371	1.1	<b>PeopleSoft Users</b>	<b>60 days</b>	<b>Mon 10/10/11</b>														
2372	1.1	Timekeepers	4 wks	Mon 10/10/11							10/10/11	11/4/11						
2373	1.2	Payroll	4 wks	Mon 11/7/11							11/7/11	12/6/11						
2374	1.3	Reporting Tools	4 wks	Wed 12/7/11							12/7/11	1/4/12						
2375	7.6	<b>Cutover Activities - Group 1</b>	<b>4 days</b>	<b>Wed 12/22/10</b>														
2376	1.1	Go Live Readiness Assessment Complete	2 days	Wed 12/22/10							12/22/10	12/28/10						
2377	1.2	Go/No Go Decision	1 day	Tue 12/28/10							12/28/10	12/29/10						
2378	1.3	Communications Completed	1 day	Wed 12/29/10							12/29/10	12/30/10						
2379	7.7	<b>Cutover Activities - Group 2</b>	<b>4 days</b>	<b>Thu 6/23/11</b>														
2380	7.1	Go Live Readiness Assessment Complete	2 days	Thu 6/23/11							6/23/11	6/27/11						
2381	7.2	Go/No Go Decision	1 day	Mon 6/27/11							6/27/11	6/28/11						
2382	7.3	Communications Completed	1 day	Tue 6/28/11							6/28/11	6/29/11						
2383	7.8	<b>Cutover Activities - Group 3</b>	<b>4 days</b>	<b>Wed 12/21/11</b>														
2384	1.1	Go Live Readiness Assessment Complete	2 days	Wed 12/21/11							12/21/11	12/26/11						
2385	1.2	Go/No Go Decision	1 day	Mon 12/26/11							12/26/11	12/27/11						
2386	1.3	Communications Completed	1 day	Tue 12/27/11							12/27/11	12/28/11						
2387	7.9	<b>Final Data Conversion</b>	<b>257 days</b>	<b>Tue 12/28/10</b>														
2388	1.1	Group #1	1 day	Tue 12/28/10							12/28/10	12/29/10						
2389	1.2	Group #2	1 day	Wed 6/29/11							6/29/11	6/30/11						
2390	1.3	Group #3	1 day	Wed 12/28/11							12/28/11	12/29/11						
2391	10	<b>Data Validation (100%)</b>	<b>258 days</b>	<b>Wed 12/29/10</b>														
2392	1.1	Group #1	2 days	Wed 12/29/10							12/29/10	1/3/11						



ID	WB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2393	1.2	Group #2	2 days	Thu 6/30/11							6/30/11	7/5/11						
2394	1.3	Group #3	2 days	Thu 12/29/11							12/29/11	1/2/12						
2395	1.1	<b>GO LIVE (Absence Mgmt, T&amp;L, Payroll)</b>	<b>256 days</b>	<b>Mon 1/3/11</b>														
2396	1.1	Group #1 - LIVE	0 days	Mon 1/3/11							1/3/11							
2397	1.2	Group #2 - LIVE	0 days	Tue 7/5/11								7/5/11						
2398	1.3	Group #3 - LIVE	0 days	Mon 1/2/12									1/2/12					
2399	1.6	<b>Production Support</b>	<b>316 days</b>	<b>Mon 1/3/11</b>														
2400	1.1	Group #1	60 days	Mon 1/3/11							1/3/11	3/28/11						
2401	1.2	Group #2	60 days	Tue 7/5/11							7/5/11	9/27/11						
2402	1.3	Group #3	60 days	Mon 1/2/12								1/2/12	3/26/12					
2403	1.2	<b>ABT Years 4-5</b>	<b>530.5 days</b>	<b>Mon 1/2/12</b>														
2404	2.1	<b>ABT PMO</b>	<b>530.5 days</b>	<b>Mon 1/2/12</b>														
2405	1.1	<b>PMO Office</b>	<b>351 days</b>	<b>Fri 3/30/12</b>														
2406	1.1	Program Management - Production Completion	350 days	Mon 4/2/12														
2407	1.2	Admin Support - After Finance Go Live	350 days	Fri 3/30/12							4/2/12						8/15/13	
2408	1.3	Reporting Lead	350 days	Fri 3/30/12							3/30/12						8/14/13	
2409	1.4	Communications Lead	350 days	Fri 3/30/12							3/30/12						8/14/13	
2410	1.5	Independent QA	350 days	Fri 3/30/12							3/30/12						8/14/13	
2411	1.2	<b>Monthly Executive Team Meetings (prep &amp; conduct)</b>	<b>499.5 days</b>	<b>Tue 2/14/12</b>														
2412	2.1	<b>2012</b>	<b>240 days</b>	<b>Tue 2/14/12</b>														
2413	1.1	January 2012	4 hrs	Tue 2/14/12							2/14/12	2/14/12						
2414	1.2	February 2012	4 hrs	Mon 3/12/12							3/12/12	3/12/12						
2415	1.3	March 2012	4 hrs	Tue 4/10/12							4/10/12	4/10/12						
2416	1.4	April 2012	4 hrs	Mon 5/7/12							5/7/12	5/7/12						
2417	1.5	May 2012	4 hrs	Tue 6/5/12							6/5/12	6/5/12						
2418	1.6	June 2012	4 hrs	Tue 7/17/12							7/17/12	7/17/12						
2419	1.7	July 2012	4 hrs	Wed 8/15/12							8/15/12	8/15/12						
2420	1.8	August 2012	4 hrs	Tue 9/11/12							9/11/12	9/11/12						
2421	1.9	September 2012	4 hrs	Wed 10/10/12							10/10/12	10/10/12						
2422	1.0	October 2012	4 hrs	Tue 11/6/12							11/6/12	11/6/12						
2423	1.1	November 2012	4 hrs	Fri 12/21/12							12/21/12	12/21/12						
2424	1.2	December 2012	4 hrs	Thu 1/24/13							1/24/13	1/24/13						
2425	1.2	<b>2013</b>	<b>239.5 days</b>	<b>Fri 2/22/13</b>														
2426	2.1	January 2013	4 hrs	Fri 2/22/13														
2427	2.2	February 2013	4 hrs	Thu 3/21/13							2/22/13	2/22/13						
2428	2.3	March 2013	4 hrs	Fri 4/19/13							3/21/13	3/21/13						
2429	2.4	April 2013	4 hrs	Thu 5/16/13							4/19/13	4/19/13						
2430	2.5	May 2013	4 hrs	Fri 6/28/13							5/16/13	5/16/13						
2431	2.6	June 2013	4 hrs	Fri 7/26/13							6/28/13	6/28/13						
2432	2.7	July 2013	4 hrs	Mon 8/26/13							7/26/13	7/26/13						
2433	2.8	August 2013	4 hrs	Fri 9/20/13							8/26/13	8/26/13						
2434	2.9	September 2013	4 hrs	Mon 10/21/13							9/20/13	9/20/13						
2435	1.0	October 2013	4 hrs	Fri 11/15/13							10/21/13	10/21/13						
2436	1.1	November 2013	4 hrs	Wed 1/8/14							11/15/13	11/15/13						
2437	1.2	December 2013	0 hrs	Tue 2/4/14							1/8/14	1/8/14						
2438	1.3	<b>Weekly Project Team Meetings (prep &amp; conduct)</b>	<b>520 days</b>	<b>Mon 1/2/12</b>														
2439	1.1	<b>2012</b>	<b>249.5 days</b>	<b>Thu 1/5/12</b>														
2440	1.1	1/5/2012 12:00 AM	4 hrs	Thu 1/5/12							1/5/12	1/5/12						
2441	1.2	1/12/2012 12:00 AM	4 hrs	Thu 1/12/12							1/12/12	1/12/12						
2442	1.3	1/19/2012 12:00 AM	4 hrs	Thu 1/19/12							1/19/12	1/19/12						
2443	1.4	1/26/2012 12:00 AM	4 hrs	Thu 1/26/12							1/26/12	1/26/12						
2444	1.5	2/2/2012 12:00 AM	4 hrs	Thu 2/2/12							2/2/12	2/2/12						

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2445	1.6	2/9/2012 12:00 AM	4 hrs	Thu 2/9/12								2/9/12	2/9/12					
2446	1.7	2/16/2012 12:00 AM	4 hrs	Thu 2/16/12								2/16/12	2/16/12					
2447	1.8	2/23/2012 12:00 AM	4 hrs	Thu 2/23/12								2/23/12	2/23/12					
2448	1.9	3/1/2012 12:00 AM	4 hrs	Thu 3/1/12								3/1/12	3/1/12					
2449	10	3/8/2012 12:00 AM	4 hrs	Thu 3/8/12								3/8/12	3/8/12					
2450	11	3/15/2012 12:00 AM	4 hrs	Thu 3/15/12								3/15/12	3/15/12					
2451	12	3/22/2012 12:00 AM	4 hrs	Thu 3/22/12								3/22/12	3/22/12					
2452	13	3/29/2012 12:00 AM	4 hrs	Thu 3/29/12								3/29/12	3/29/12					
2453	14	4/5/2012 12:00 AM	4 hrs	Thu 4/5/12								4/5/12	4/5/12					
2454	15	4/12/2012 12:00 AM	4 hrs	Thu 4/12/12								4/12/12	4/12/12					
2455	16	4/19/2012 12:00 AM	4 hrs	Thu 4/19/12								4/19/12	4/19/12					
2456	17	4/26/2012 12:00 AM	4 hrs	Thu 4/26/12								4/26/12	4/26/12					
2457	18	5/3/2012 12:00 AM	4 hrs	Thu 5/3/12								5/3/12	5/3/12					
2458	19	5/10/2012 12:00 AM	4 hrs	Thu 5/10/12								5/10/12	5/10/12					
2459	20	5/17/2012 12:00 AM	4 hrs	Thu 5/17/12								5/17/12	5/17/12					
2460	21	5/24/2012 12:00 AM	4 hrs	Thu 5/24/12								5/24/12	5/24/12					
2461	22	5/31/2012 12:00 AM	4 hrs	Thu 5/31/12								5/31/12	5/31/12					
2462	23	6/7/2012 12:00 AM	4 hrs	Thu 6/7/12								6/7/12	6/7/12					
2463	24	6/14/2012 12:00 AM	4 hrs	Thu 6/14/12								6/14/12	6/14/12					
2464	25	6/21/2012 12:00 AM	4 hrs	Thu 6/21/12								6/21/12	6/21/12					
2465	26	6/28/2012 12:00 AM	4 hrs	Thu 6/28/12								6/28/12	6/28/12					
2466	27	7/5/2012 12:00 AM	4 hrs	Thu 7/5/12								7/5/12	7/5/12					
2467	28	7/12/2012 12:00 AM	4 hrs	Thu 7/12/12								7/12/12	7/12/12					
2468	29	7/19/2012 12:00 AM	4 hrs	Thu 7/19/12								7/19/12	7/19/12					
2469	30	7/26/2012 12:00 AM	4 hrs	Thu 7/26/12								7/26/12	7/26/12					
2470	31	8/2/2012 12:00 AM	4 hrs	Thu 8/2/12								8/2/12	8/2/12					
2471	32	8/9/2012 12:00 AM	4 hrs	Thu 8/9/12								8/9/12	8/9/12					
2472	33	8/16/2012 12:00 AM	4 hrs	Thu 8/16/12								8/16/12	8/16/12					
2473	34	8/23/2012 12:00 AM	4 hrs	Thu 8/23/12								8/23/12	8/23/12					
2474	35	8/30/2012 12:00 AM	4 hrs	Thu 8/30/12								8/30/12	8/30/12					
2475	36	9/6/2012 12:00 AM	4 hrs	Thu 9/6/12								9/6/12	9/6/12					
2476	37	9/13/2012 12:00 AM	4 hrs	Thu 9/13/12								9/13/12	9/13/12					
2477	38	9/20/2012 12:00 AM	4 hrs	Thu 9/20/12								9/20/12	9/20/12					
2478	39	9/27/2012 12:00 AM	4 hrs	Thu 9/27/12								9/27/12	9/27/12					
2479	40	10/4/2012 12:00 AM	4 hrs	Thu 10/4/12								10/4/12	10/4/12					
2480	41	10/11/2012 12:00 AM	4 hrs	Thu 10/11/12								10/11/12	10/11/12					
2481	42	10/18/2012 12:00 AM	4 hrs	Thu 10/18/12								10/18/12	10/18/12					
2482	43	10/25/2012 12:00 AM	4 hrs	Thu 10/25/12								10/25/12	10/25/12					
2483	44	11/1/2012 12:00 AM	4 hrs	Thu 11/1/12								11/1/12	11/1/12					
2484	45	11/8/2012 12:00 AM	4 hrs	Thu 11/8/12								11/8/12	11/8/12					
2485	46	11/15/2012 12:00 AM	4 hrs	Thu 11/15/12								11/15/12	11/15/12					
2486	47	11/22/2012 12:00 AM	4 hrs	Thu 11/22/12								11/22/12	11/22/12					
2487	48	11/29/2012 12:00 AM	4 hrs	Fri 11/30/12								11/30/12	11/30/12					
2488	49	12/6/2012 12:00 AM	4 hrs	Thu 12/6/12								12/6/12	12/6/12					
2489	50	12/13/2012 12:00 AM	4 hrs	Thu 12/13/12								12/13/12	12/13/12					
2490	51	12/20/2012 12:00 AM	4 hrs	Thu 12/20/12								12/20/12	12/20/12					
2491	52	12/27/2012 12:00 AM	4 hrs	Thu 12/27/12								12/27/12	12/27/12					
2492	1.2	<b>2013</b>	<b>250.5 days</b>	<b>Thu 1/3/13</b>														
2493	2.1	1/3/2013 12:00 AM	4 hrs	Thu 1/3/13								1/3/13	1/3/13					
2494	2.2	1/10/2013 12:00 AM	4 hrs	Thu 1/10/13								1/10/13	1/10/13					
2495	2.3	1/17/2013 12:00 AM	4 hrs	Thu 1/17/13								1/17/13	1/17/13					
2496	2.4	1/24/2013 12:00 AM	4 hrs	Thu 1/24/13								1/24/13	1/24/13					

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2497	2.5	1/31/2013 12:00 AM	4 hrs	Thu 1/31/13											1/31/13	1/31/13		
2498	2.6	2/7/2013 12:00 AM	4 hrs	Thu 2/7/13											2/7/13	2/7/13		
2499	2.7	2/14/2013 12:00 AM	4 hrs	Thu 2/14/13											2/14/13	2/14/13		
2500	2.8	2/21/2013 12:00 AM	4 hrs	Thu 2/21/13											2/21/13	2/21/13		
2501	2.9	2/28/2013 12:00 AM	4 hrs	Thu 2/28/13											2/28/13	2/28/13		
2502	10	3/7/2013 12:00 AM	4 hrs	Thu 3/7/13											3/7/13	3/7/13		
2503	11	3/14/2013 12:00 AM	4 hrs	Thu 3/14/13											3/14/13	3/14/13		
2504	12	3/21/2013 12:00 AM	4 hrs	Thu 3/21/13											3/21/13	3/21/13		
2505	13	3/28/2013 12:00 AM	4 hrs	Thu 3/28/13											3/28/13	3/28/13		
2506	14	4/4/2013 12:00 AM	4 hrs	Thu 4/4/13											4/4/13	4/4/13		
2507	15	4/11/2013 12:00 AM	4 hrs	Thu 4/11/13											4/11/13	4/11/13		
2508	16	4/18/2013 12:00 AM	4 hrs	Thu 4/18/13											4/18/13	4/18/13		
2509	17	4/25/2013 12:00 AM	4 hrs	Thu 4/25/13											4/25/13	4/25/13		
2510	18	5/2/2013 12:00 AM	4 hrs	Thu 5/2/13											5/2/13	5/2/13		
2511	19	5/9/2013 12:00 AM	4 hrs	Thu 5/9/13											5/9/13	5/9/13		
2512	20	5/16/2013 12:00 AM	4 hrs	Thu 5/16/13											5/16/13	5/16/13		
2513	21	5/23/2013 12:00 AM	4 hrs	Thu 5/23/13											5/23/13	5/23/13		
2514	22	5/30/2013 12:00 AM	4 hrs	Thu 5/30/13											5/30/13	5/30/13		
2515	23	6/6/2013 12:00 AM	4 hrs	Thu 6/6/13											6/6/13	6/6/13		
2516	24	6/13/2013 12:00 AM	4 hrs	Thu 6/13/13											6/13/13	6/13/13		
2517	25	6/20/2013 12:00 AM	4 hrs	Thu 6/20/13											6/20/13	6/20/13		
2518	26	6/27/2013 12:00 AM	4 hrs	Thu 6/27/13											6/27/13	6/27/13		
2519	27	7/4/2013 12:00 AM	4 hrs	Fri 7/5/13											7/5/13	7/5/13		
2520	28	7/11/2013 12:00 AM	4 hrs	Thu 7/11/13											7/11/13	7/11/13		
2521	29	7/18/2013 12:00 AM	4 hrs	Thu 7/18/13											7/18/13	7/18/13		
2522	30	7/25/2013 12:00 AM	4 hrs	Thu 7/25/13											7/25/13	7/25/13		
2523	31	8/1/2013 12:00 AM	4 hrs	Thu 8/1/13											8/1/13	8/1/13		
2524	32	8/8/2013 12:00 AM	4 hrs	Thu 8/8/13											8/8/13	8/8/13		
2525	33	8/15/2013 12:00 AM	4 hrs	Thu 8/15/13											8/15/13	8/15/13		
2526	34	8/22/2013 12:00 AM	4 hrs	Thu 8/22/13											8/22/13	8/22/13		
2527	35	8/29/2013 12:00 AM	4 hrs	Thu 8/29/13											8/29/13	8/29/13		
2528	36	9/5/2013 12:00 AM	4 hrs	Thu 9/5/13											9/5/13	9/5/13		
2529	37	9/12/2013 12:00 AM	4 hrs	Thu 9/12/13											9/12/13	9/12/13		
2530	38	9/19/2013 12:00 AM	4 hrs	Thu 9/19/13											9/19/13	9/19/13		
2531	39	9/26/2013 12:00 AM	4 hrs	Thu 9/26/13											9/26/13	9/26/13		
2532	40	10/3/2013 12:00 AM	4 hrs	Thu 10/3/13											10/3/13	10/3/13		
2533	41	10/10/2013 12:00 AM	4 hrs	Thu 10/10/13											10/10/13	10/10/13		
2534	42	10/17/2013 12:00 AM	4 hrs	Thu 10/17/13											10/17/13	10/17/13		
2535	43	10/24/2013 12:00 AM	4 hrs	Thu 10/24/13											10/24/13	10/24/13		
2536	44	10/31/2013 12:00 AM	4 hrs	Thu 10/31/13											10/31/13	10/31/13		
2537	45	11/7/2013 12:00 AM	4 hrs	Thu 11/7/13											11/7/13	11/7/13		
2538	46	11/14/2013 12:00 AM	4 hrs	Thu 11/14/13											11/14/13	11/14/13		
2539	47	11/21/2013 12:00 AM	4 hrs	Thu 11/21/13											11/21/13	11/21/13		
2540	48	11/28/2013 12:00 AM	4 hrs	Mon 12/2/13											12/2/13	12/2/13		
2541	49	12/5/2013 12:00 AM	4 hrs	Thu 12/5/13											12/5/13	12/5/13		
2542	50	12/12/2013 12:00 AM	4 hrs	Thu 12/12/13											12/12/13	12/12/13		
2543	51	12/19/2013 12:00 AM	4 hrs	Thu 12/19/13											12/19/13	12/19/13		
2544	52	12/26/2013 12:00 AM	4 hrs	Fri 12/27/13											12/27/13	12/27/13		
2545	3.3	Maintain and Control PMO activities	520 days	Mon 1/2/12									1/2/12					1/20/14
2546	2.2	<b>KING COUNTY Oracle EBS 12</b>	<b>273 days</b>	<b>Wed 8/1/12</b>														
2547	2.1	<b>Phase II - Production Completion</b>	<b>273 days</b>	<b>Wed 8/1/12</b>														
2548	1.1	<b>Project Team Training</b>	<b>111 days</b>	<b>Wed 8/1/12</b>														

ID	iB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2549	1.1	iProcurement	5 days	Wed 8/1/12									8/1/12	8/7/12				
2550	1.2	ICM	5 days	Mon 1/7/13									1/7/13	1/11/13				
2551	1.2	<b>Phase II - EBS</b>	<b>268 days</b>	<b>Wed 8/8/12</b>														
2552	2.1	<b>Prototype I - Discovery</b>	<b>133 days</b>	<b>Wed 8/8/12</b>														
2553	1.1	<b>Fit/Gap Analysis</b>	<b>116 days</b>	<b>Wed 8/8/12</b>														
2554	1.1	iProcurement	1 wk	Wed 8/8/12									8/8/12	8/14/12				
2555	1.2	ICM	2 wks	Mon 1/14/13									1/14/13	1/25/13				
2556	1.2	Deliverable - Fit/Gap Analysis Report	0 days	Fri 1/25/13										1/25/13				
2557	1.3	<b>Business Process Analysis - Define To Be</b>	<b>121 days</b>	<b>Wed 8/15/12</b>														
2558	3.1	iProcurement	1 wk	Wed 8/15/12									8/15/12	8/21/12				
2559	3.2	ICM	2 wks	Mon 1/28/13									1/28/13	2/8/13				
2560	1.4	Deliverable - BPR Analysis Report	0 days	Fri 2/8/13										2/8/13				
2561	1.5	<b>CRP - Delivered (Parking Lot items and Business Processes)</b>	<b>128 days</b>	<b>Wed 8/15/12</b>														
2562	5.1	iProcurement	1 wk	Wed 8/15/12									8/15/12	8/21/12				
2563	5.2	ICM	7 days	Mon 2/11/13									2/11/13	2/19/13				
2564	5.3	CRP Completed	0 days	Tue 2/19/13										2/19/13				
2565	1.6	<b>Deliverables</b>	<b>27 days</b>	<b>Fri 1/11/13</b>														
2566	3.1	Project Team Trained	0 days	Fri 1/11/13										1/11/13				
2567	3.2	Business Process Assessment Document	0 days	Fri 2/8/13										2/8/13				
2568	3.3	Fit/Gap Document	0 days	Fri 1/25/13										1/25/13				
2569	3.4	CRP Completed	0 days	Tue 2/19/13										2/19/13				
2570	1.7	Prototype I Completed	0 days	Tue 2/19/13										2/19/13				
2571	2.2	<b>Prototype II - Configuration</b>	<b>177 days</b>	<b>Wed 8/22/12</b>														
2572	2.1	<b>Initial Data Conversions</b>	<b>35 days</b>	<b>Mon 1/28/13</b>														
2573	1.1	<b>Modules</b>	<b>25 days</b>	<b>Mon 1/28/13</b>														
2574	1.1	<b>ICM</b>	<b>25 days</b>	<b>Mon 1/28/13</b>														
2575	1.1	Table Data Mapping	3 days	Mon 1/28/13									1/28/13	1/30/13				
2576	1.2	Table Data Validation	3 days	Thu 1/31/13									1/31/13	2/4/13				
2577	1.3	Conversion Programming - Imports	10 days	Tue 2/5/13									2/5/13	2/18/13				
2578	1.4	Run Conversion Programs	1 day	Tue 2/19/13									2/19/13	2/19/13				
2579	1.5	Data Validations	3 days	Wed 2/20/13									2/20/13	2/22/13				
2580	1.6	Data Mapping/Conversion Rework	5 days	Mon 2/25/13									2/25/13	3/1/13				
2581	1.2	Review Process	5 days	Mon 3/4/13									3/4/13	3/8/13				
2582	1.3	Walkthrough	5 days	Mon 3/11/13									3/11/13	3/15/13				
2583	2.2	Initial Data Conversions Completed	0 days	Fri 3/15/13										3/15/13				
2584	2.3	<b>Configuration</b>	<b>177 days</b>	<b>Wed 8/22/12</b>														
2585	3.1	<b>Functional &amp; Configuration Management</b>	<b>138 days</b>	<b>Wed 8/22/12</b>														
2586	1.1	Prepare project team training environment (Vision)	4 hrs	Mon 1/28/13									1/28/13	1/28/13				
2587	1.2	<b>Develop System configuration</b>	<b>128 days</b>	<b>Wed 8/22/12</b>														
2588	2.1	iProcurement (Review and Update)	2 days	Wed 8/22/12									8/22/12	8/23/12				
2589	2.2	ICM	1 wk	Wed 2/20/13									2/20/13	2/26/13				
2590	1.3	Configuration Tables Completed	0 days	Tue 2/26/13										2/26/13				
2591	1.4	<b>Security Management</b>	<b>136 days</b>	<b>Fri 8/24/12</b>														
2592	1.1	<b>Define user roles and security requirements</b>	<b>131 days</b>	<b>Fri 8/24/12</b>														
2593	1.1	iProcurement	3 days	Fri 8/24/12									8/24/12	8/28/12				
2594	1.2	ICM	1 wk	Wed 2/27/13									2/27/13	3/5/13				
2595	1.2	<b>Define users and map to user roles</b>	<b>133 days</b>	<b>Wed 8/29/12</b>														
2596	2.1	iProcurement	1 wk	Wed 8/29/12									8/29/12	9/4/12				
2597	2.2	ICM	1 wk	Wed 3/6/13									3/6/13	3/12/13				
2598	3.2	<b>Model/System Test Financial Processes</b>	<b>140 days</b>	<b>Wed 8/29/12</b>														
2599	2.1	ICM Prototype/System Test	7 days	Wed 3/13/13									3/13/13	3/21/13				
2600	2.2	iProcurement Prototype/System Test	3 days	Wed 8/29/12									8/29/12	8/31/12				

ID	VBI	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2601	2.3	Model/System Test Completed	0 days	Thu 3/21/13														
2602	1.3	<b>Model/User Acceptance Testing</b>	<b>139 days</b>	<b>Mon 9/3/12</b>														
2603	3.1	ICM Testing	2 days	Fri 3/22/13														
2604	3.2	iProcurement Testing	2 days	Mon 9/3/12														
2605	3.3	Model/UAT Completed	0 days	Mon 3/25/13														
2606	1.4	<b>End User Training Material Development</b>	<b>30 days</b>	<b>Tue 3/26/13</b>														
2607	1.1	Material Development	30 days	Tue 3/26/13														
2608	1.5	<b>Deliverables</b>	<b>19 days</b>	<b>Tue 2/26/13</b>														
2609	5.1	Configuration Completed	0 days	Tue 2/26/13														
2610	5.2	Initial Conversions Completed	0 days	Fri 3/15/13														
2611	5.3	Model Testing Completed (Processes)	0 days	Thu 3/21/13														
2612	5.4	Model/User Acceptance Testing Completed	0 days	Mon 3/25/13														
2613	2.4	Prototype II Completed	0 days	Mon 3/25/13														
2614	2.3	<b>Prototype III - Complex Extensions</b>	<b>169 days</b>	<b>Fri 8/24/12</b>														
2615	1.1	<b>Expanded Data Conversions</b>	<b>15 days</b>	<b>Mon 3/18/13</b>														
2616	1.1	<b>Modules</b>	<b>15 days</b>	<b>Mon 3/18/13</b>														
2617	1.1	<b>ICM</b>	<b>15 days</b>	<b>Mon 3/18/13</b>														
2618	1.1	Data Mapping/Conversion Rework	15 days	Mon 3/18/13														
2619	3.2	Expanded Conversions Completed	0 days	Fri 4/5/13														
2620	1.3	<b>Enhancements</b>	<b>164 days</b>	<b>Fri 8/24/12</b>														
2621	1.1	<b>Workflow</b>	<b>5 days</b>	<b>Fri 8/24/12</b>														
2622	1.1	iProcurement Workflow	1 wk	Fri 8/24/12														
2623	1.2	<b>Customizations</b>	<b>159 days</b>	<b>Fri 8/31/12</b>														
2624	2.1	ICM	2 wks	Mon 4/8/13														
2625	2.2	iProcurement	1 wk	Fri 8/31/12														
2626	3.3	Customizations Complete	0 days	Fri 4/19/13														
2627	1.4	<b>System Integration Testing - Complex Extensions</b>	<b>159 days</b>	<b>Fri 9/7/12</b>														
2628	1.1	iProcurement	3 days	Fri 9/7/12														
2629	1.2	ICM	1 wk	Fri 4/19/13														
2630	1.5	<b>Deliverables</b>	<b>15 days</b>	<b>Fri 4/5/13</b>														
2631	5.1	Expanded Conversions Completed	0 days	Fri 4/5/13														
2632	5.2	Customizations Completed	0 days	Fri 4/19/13														
2633	5.3	System Integration Testing Completed	0 days	Fri 4/26/13														
2634	3.6	Prototype III - Completed	0 days	Fri 4/26/13														
2635	2.4	<b>Prototype IV - Environmental Adaptations</b>	<b>151 days</b>	<b>Fri 9/7/12</b>														
2636	1.1	<b>Interfaces</b>	<b>10 days</b>	<b>Tue 2/5/13</b>														
2637	1.1	<b>Define interface requirements, method, data flow and data mapping</b>	<b>10 days</b>	<b>Tue 2/5/13</b>														
2638	1.1	ICM Interfaces	2 wks	Tue 2/5/13														
2639	1.2	Interfaces Completed	0 hrs	Mon 2/18/13														
2640	1.2	<b>Design/Develop/Unit Test Reports</b>	<b>114 days</b>	<b>Fri 9/7/12</b>														
2641	2.1	<b>Reports</b>	<b>114 days</b>	<b>Fri 9/7/12</b>														
2642	1.1	ICM Reports	20 days	Mon 1/28/13														
2643	1.2	iProcurement Reports	20 days	Fri 9/7/12														
2644	1.3	<b>System Integration Testing - Environmental Adaptations</b>	<b>119 days</b>	<b>Fri 10/5/12</b>														
2645	3.1	Interfaces	2 days	Tue 2/19/13														
2646	3.2	Reports	2 days	Mon 2/25/13														
2647	3.3	ICM Testing	10 days	Mon 2/25/13														
2648	3.4	iProcurement Testing	5 days	Fri 10/5/12														
2649	3.5	Fix and Update Custom Objects - ICM	5 days	Mon 3/11/13														
2650	3.6	Fix and Update Custom Objects - iProcurement	2 days	Fri 10/12/12														
2651	3.7	ICM Testing	10 days	Mon 3/18/13														
2652	3.8	iProcurement Testing	2 days	Tue 10/16/12														

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2653	1.4	<b>User Acceptance Testing</b>	<b>122 days</b>	<b>Thu 10/18/12</b>														
2654	1.1	User Acceptance Testing - Pass 1 - ICM	4 days	Mon 4/1/13														
2655	1.2	User Acceptance Testing - Pass 1 - iProc	4 days	Thu 10/18/12														
2656	1.3	Fix/Update Issues - ICM	4 days	Fri 4/5/13														
2657	1.4	Fix/Update Issues - iProc	2 days	Wed 10/24/12														
2658	1.5	User Acceptance Testing - Pass 2 - ICM	4 days	Thu 4/11/13														
2659	1.6	User Acceptance Testing - Pass 2 - iProc	4 days	Fri 10/26/12														
2660	1.5	<b>Deliverables</b>	<b>41 days</b>	<b>Mon 2/18/13</b>														
2661	5.1	Interfaces Completed	0 days	Mon 2/18/13														
2662	5.2	Reports Completed	0 days	Fri 2/22/13														
2663	5.3	User Acceptance Testing Completed	0 days	Tue 4/16/13														
2664	2.5	Prototype IV Completed	0 days	Tue 4/16/13														
2665	2.6	<b>Prototype V - Deployment</b>	<b>207 days</b>	<b>Thu 11/1/12</b>														
2666	3.1	<b>Testing</b>	<b>207 days</b>	<b>Thu 11/1/12</b>														
2667	1.1	<b>Final User Testing</b>	<b>127 days</b>	<b>Thu 11/1/12</b>														
2668	1.1	Final Testing - ICM	15 days	Wed 4/17/13														
2669	1.2	Final Testing - iProcurement	10 days	Thu 11/1/12														
2670	1.2	<b>End User Training</b>	<b>147 days</b>	<b>Thu 11/15/12</b>														
2671	2.1	Conduct Final End User Training ICM	30 days	Wed 5/8/13														
2672	2.2	Conduct Final End User Training - iProcurement	15 days	Thu 11/15/12														
2673	1.3	<b>Cutover Activities - iProcurement</b>	<b>13 days</b>	<b>Thu 11/15/12</b>														
2674	3.1	Develop Go-Live Plan	2 days	Thu 11/15/12														
2675	3.2	Go Live Readiness Assessment Completed	1 day	Mon 11/19/12														
2676	3.3	Go/No Go Decision	1 day	Tue 11/20/12														
2677	3.4	Communications Completed	1 day	Wed 11/21/12														
2678	3.5	Help Desk Preparation Completed	1 day	Wed 11/21/12														
2679	3.6	Final Data Conversion	1 day	Wed 11/21/12														
2680	3.7	Data Validation (100%)	4 days	Thu 11/22/12														
2681	3.8	Projects Moved to PRD	1 day	Fri 11/30/12														
2682	3.9	Copy PRD to Test Instance - for Final Testing	1 day	Mon 12/3/12														
2683	10	Finalized Production Testing	2 days	Tue 12/4/12														
2684	11	GO LIVE (iProcurement)	0 days	Wed 12/5/12														
2685	1.4	<b>Cutover Activities - ICM</b>	<b>16 days</b>	<b>Wed 5/8/13</b>														
2686	1.1	Develop Go-Live Plan	5 days	Wed 5/8/13														
2687	1.2	Go Live Readiness Assessment Completed	3 days	Wed 5/15/13														
2688	1.3	Go/No Go Decision	1 day	Mon 5/20/13														
2689	1.4	Communications Completed	2 days	Tue 5/21/13														
2690	1.5	Help Desk Preparation Completed	2 days	Tue 5/21/13														
2691	1.6	Final Data Conversion	2 days	Tue 5/21/13														
2692	1.7	Data Validation (100%)	2 days	Thu 5/23/13														
2693	1.8	Projects Moved to PRD	1 day	Thu 5/23/13														
2694	1.9	Copy PRD to Test Instance - for Final Testing	1 day	Fri 5/24/13														
2695	10	Finalized Production Testing	3 days	Mon 5/27/13														
2696	11	GO LIVE (ICM)	0 days	Wed 5/29/13														
2697	1.5	<b>Transition Support</b>	<b>184 days</b>	<b>Thu 12/6/12</b>														
2698	5.1	iProcurement	40 days	Thu 12/6/12														
2699	5.2	ICM	64 days	Thu 5/30/13														
2700	2.3	<b>KING COUNTY PS HCM Phase III</b>	<b>410 days</b>	<b>Thu 3/1/12</b>														
2701	3.1	<b>Phase II - ELM, ePerformance, Candidate Gateway, TAM, eComp and eComp Mgr</b>	<b>351 days</b>	<b>Thu 3/1/12</b>														
2702	1.1	<b>Project Team Training</b>	<b>24 days</b>	<b>Thu 3/1/12</b>														
2703	1.1	ELM Training	4 days	Thu 3/1/12														
2704	1.2	ePerformance Training	4 days	Wed 3/7/12														

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2705	1.3	Talent Acquisition Management Training	4 days	Tue 3/13/12									3/13/12	3/16/12				
2706	1.4	Candidate Gateway Training	4 days	Mon 3/19/12									3/19/12	3/22/12				
2707	1.5	eCompensation Training	4 days	Fri 3/23/12									3/23/12	3/28/12				
2708	1.6	eCompensation Manager Training	4 days	Thu 3/29/12									3/29/12	4/3/12				
2709	1.2	<b>eCompensation</b>	<b>76 days</b>	<b>Thu 3/29/12</b>														
2710	2.1	<b>PROTOTYPE 1 - eCompensation Discovery</b>	<b>23 days</b>	<b>Thu 3/29/12</b>														
2711	1.1	Prepare eCompensation Fit/Gap Materials	1 day	Thu 3/29/12									3/29/12	3/29/12				
2712	1.2	Define the Employee Compensation Inquiry Process (Total Comp)	1 day	Fri 3/30/12									3/30/12	3/30/12				
2713	1.3	Prepare Comp Inquiry Business Process Fit/Gap Materials	1 day	Mon 4/2/12									4/2/12	4/2/12				
2714	1.4	<b>Conduct eCompensation Fit/Gap</b>	<b>6 days</b>	<b>Tue 4/3/12</b>														
2715	1.1	eCompensation Delivered Functionality	1 day	Tue 4/3/12									4/3/12	4/3/12				
2716	1.2	Business Process Impacted by eCompensation	1 day	Wed 4/4/12									4/4/12	4/4/12				
2717	1.3	Review eCompensation Options with Decision-makers	1 day	Thu 4/5/12									4/5/12	4/5/12				
2718	1.4	eCompensation Decisions Finalized	0 days	Thu 4/5/12										4/5/12				
2719	1.5	eCompensation Fit/Gap Results Documented	1 day	Fri 4/6/12									4/6/12	4/6/12				
2720	1.6	eCompensation Fit/Gap Results Reviewed	1 day	Mon 4/9/12									4/9/12	4/9/12				
2721	1.7	eCompensation Gaps Estimated	1 day	Tue 4/10/12									4/10/12	4/10/12				
2722	1.5	SIGNED OFF - eCompensation Fit/Gap Document	0 days	Tue 4/10/12										4/10/12				
2723	1.6	<b>Perform eCompensation Proof of Concept Modeling</b>	<b>14 days</b>	<b>Wed 4/11/12</b>														
2724	3.1	Assist with eCompensation Proof of Concept Modeling	5 days	Wed 4/11/12									4/11/12	4/17/12				
2725	3.2	Set up eCompensation Prototype	1 day	Wed 4/18/12									4/18/12	4/18/12				
2726	3.3	Set Up eCompensation Test Cases	1 day	Thu 4/19/12									4/19/12	4/19/12				
2727	3.4	Conduct eCompensation Model Testing	5 days	Fri 4/20/12									4/20/12	4/26/12				
2728	3.5	Review and Confirm eCompensation Modeling Results	1 day	Fri 4/27/12									4/27/12	4/27/12				
2729	3.6	Define Future Test Cases to Develop for eCompensation Prototype 3	1 day	Mon 4/30/12									4/30/12	4/30/12				
2730	2.2	SIGNED OFF - Prototype 1 - eCompensation	0 days	Mon 4/30/12										4/30/12				
2731	2.3	<b>Conversion for Compensation History</b>	<b>6 days</b>	<b>Tue 5/1/12</b>														
2732	3.1	Compile Job History Data for Compensation History Page	2 days	Tue 5/1/12									5/1/12	5/2/12				
2733	3.2	Build and Convert Job History Data	4 days	Thu 5/3/12									5/3/12	5/8/12				
2734	2.4	<b>PROTOTYPE 2 - eCompensation Basic Integration</b>	<b>8 days</b>	<b>Wed 5/9/12</b>														
2735	1.1	Assist with Variable Compensation Configuration	5 days	Wed 5/9/12									5/9/12	5/15/12				
2736	1.2	<b>Load Core Compensation Tables</b>	<b>5 days</b>	<b>Wed 5/9/12</b>														
2737	2.1	Define Variable Compensation Plan	5 days	Wed 5/9/12									5/9/12	5/15/12				
2738	1.3	<b>Perform Prototype 2 eCompensation Acceptance Testing</b>	<b>3 days</b>	<b>Wed 5/16/12</b>														
2739	3.1	Develop Additional Prototype 2 eComp Test Cases as Necessary	1 day	Wed 5/16/12									5/16/12	5/16/12				
2740	3.2	Perform Prototype 2 eComp Acceptance Test	1 day	Thu 5/17/12									5/17/12	5/17/12				
2741	3.3	Document Prototype 2 eComp Test Results	1 day	Fri 5/18/12									5/18/12	5/18/12				
2742	2.5	SIGNED OFF - eCompensation Prototype 2	0 days	Fri 5/18/12										5/18/12				
2743	2.6	Assist with New Business Process Diagram for eCompensation	1 day	Mon 5/21/12									5/21/12	5/21/12				
2744	2.7	Document New Business Process Diagram for eCompensation	1 day	Tue 5/22/12									5/22/12	5/22/12				
2745	2.8	<b>Develop eCompensation End-User Training and Documentation</b>	<b>11 days</b>	<b>Wed 5/23/12</b>														
2746	3.1	Assist with eCompensation Training	4 days	Wed 5/23/12									5/23/12	5/28/12				
2747	3.2	Define eCompensation Training Audience	1 day	Tue 5/29/12									5/29/12	5/29/12				
2748	3.3	Select method(s) for eCompensation Training and Documentation	1 day	Wed 5/30/12									5/30/12	5/30/12				
2749	3.4	<b>Develop eCompensation Training and Documentation Materials</b>	<b>2 days</b>	<b>Thu 5/31/12</b>														
2750	1.1	eCompensation Navigation	1 day	Thu 5/31/12									5/31/12	5/31/12				
2751	1.2	View/Verify Compensation History	1 day	Fri 6/1/12									6/1/12	6/1/12				
2752	3.5	Obtain Final Approval for eCompensation Training and Documentation Materials	1 day	Mon 6/4/12									6/4/12	6/4/12				
2753	3.6	Conduct/Distribute eCompensation Training	1 day	Tue 6/5/12									6/5/12	6/5/12				
2754	3.7	Distribute eCompensation Documentation	1 day	Wed 6/6/12									6/6/12	6/6/12				
2755	2.9	<b>PROTOTYPE 3 - eCompensation Complex Extensions</b>	<b>11 days</b>	<b>Thu 6/7/12</b>														
2756	3.1	Assist With Testing eCompensation Customizations	5 days	Thu 6/7/12									6/7/12	6/13/12				

ID	WB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2757	3.2	eCompensation Customization A	1 day	Thu 6/14/12									6/14/12	6/14/12				
2758	3.3	eCompensation Customization B	1 day	Fri 6/15/12									6/15/12	6/15/12				
2759	3.4	Conduct Prototype 3 eCompensation Acceptance Testing	3 days	Mon 6/18/12									6/18/12	6/20/12				
2760	3.5	Document Prototype 3 eCompensation Testing Results	1 day	Thu 6/21/12									6/21/12	6/21/12				
2761	10	SIGNED - OFF Prototype 3 - eCompensation	0 days	Thu 6/21/12									◆	6/21/12				
2762	11	PROTOTYPE 4 - Environment Adaptations	0 days	Fri 5/18/12									◆	5/18/12				
2763	12	<b>PROTOTYPE 5 - eCompensation Deployment</b>	<b>15 days</b>	<b>Fri 6/22/12</b>									◆					
2764	2.1	Assist with eCompensation Deployment	2 days	Fri 6/22/12									6/22/12	6/25/12				
2765	2.2	Perform eCompensation Load Testing	1 day	Tue 6/26/12									6/26/12	6/26/12				
2766	2.3	Establish eCompensation Production Environment	1 day	Wed 6/27/12									6/27/12	6/27/12				
2767	2.4	Perform Final eCompensation Testing	10 days	Thu 6/28/12									6/28/12	7/12/12				
2768	2.5	Document Results	1 day	Fri 7/13/12									7/13/12	7/13/12				
2769	13	SIGNED-OFF eCompensation Prototype 5	0 days	Fri 7/13/12									◆	7/13/12				
2770	14	LIVE - On eCompensation	0 days	Fri 7/13/12									◆	7/13/12				
2771	1.3	<b>eCompensation Manager Desktop</b>	<b>122.5 days</b>	<b>Mon 7/16/12</b>									◆					
2772	3.1	<b>PROTOTYPE 1 - eCompensation Manager Discovery</b>	<b>66.5 days</b>	<b>Mon 7/16/12</b>									◆					
2773	1.1	Prepare eCompensation Manager Fit/Gap Materials	1 day	Mon 7/16/12									7/16/12	7/16/12				
2774	1.2	Define the Manager Compensation Inquiry Process (Total Comp)	1 day	Tue 7/17/12									7/17/12	7/17/12				
2775	1.3	Prepare Manager Comp Inquiry Business Process Fit/Gap Materials	1 day	Wed 7/18/12									7/18/12	7/18/12				
2776	1.4	<b>Conduct eCompensation Manager Fit/Gap</b>	<b>27 days</b>	<b>Thu 7/19/12</b>									◆					
2777	1.1	eCompensation Manager Delivered Functionality	1 day	Thu 7/19/12									7/19/12	7/19/12				
2778	1.2	eCompensation Manager Delivered Workflow	1 day	Fri 7/20/12									7/20/12	7/20/12				
2779	1.3	Design eCompensation System flows	20 days	Mon 7/23/12									7/23/12	8/17/12				
2780	1.4	Review eCompensation Manager Options with Decision-makers	1 day	Mon 8/20/12									8/20/12	8/20/12				
2781	1.5	eCompensation Manager Decisions Finalized	0 days	Mon 8/20/12									◆	8/20/12				
2782	1.6	eCompensation Manager Fit/Gap Results Documented	1 day	Tue 8/21/12									8/21/12	8/21/12				
2783	1.7	eCompensation Manager Gaps Estimated	2 days	Wed 8/22/12									8/22/12	8/23/12				
2784	1.8	eCompensation Fit/Gap Results Reviewed	1 day	Fri 8/24/12									8/24/12	8/24/12				
2785	1.5	SIGNED OFF - eCompensation Manager Fit/Gap Document	0 days	Fri 8/24/12									◆	8/24/12				
2786	1.6	<b>Perform eCompensation Manager Proof of Concept Modeling</b>	<b>36.5 days</b>	<b>Mon 8/27/12</b>									◆					
2787	3.1	Assist with eCompensation Manager Proof of Concept Modeling	22.5 days	Mon 8/27/12									8/27/12	9/26/12				
2788	3.2	Set up eCompensation Manager Prototype	1 day	Wed 9/26/12									9/26/12	9/27/12				
2789	3.3	Set up eCompensation Manager Model Test Cases	1 day	Thu 9/27/12									9/27/12	9/28/12				
2790	3.4	Conduct eCompensation Manager Model Testing	10 days	Fri 9/28/12									9/28/12	10/12/12				
2791	3.5	Review and Confirm eCompensation Manager Modeling Results	1 day	Fri 10/12/12									10/12/12	10/15/12				
2792	3.6	Define Future Test Cases to Develop for eCompensation Manager Prototype 3	1 day	Mon 10/15/12									10/15/12	10/16/12				
2793	1.7	SIGNED OFF - Prototype 1 - eCompensation Manager Desktop	0 days	Tue 10/16/12									◆	10/16/12				
2794	3.2	<b>PROTOTYPE 2 - eCompensation Manager Basic Integration</b>	<b>25 days</b>	<b>Tue 10/16/12</b>									◆					
2795	2.1	Assist with Prototype 2 eCompensation Manager Basic Integration	4 days	Tue 10/16/12									10/16/12	10/22/12				
2796	2.2	Validate "Reports To" Information for Target Managers (eComp Mgr)	4 days	Mon 10/22/12									10/22/12	10/26/12				
2797	2.3	<b>Load Core Total Compensation Tables</b>	<b>11 days</b>	<b>Fri 10/26/12</b>									◆					
2798	3.1	Set Up Total Compensation Reporting Plan	1 day	Fri 10/26/12									10/26/12	10/29/12				
2799	3.2	Define Compensation IDs	1 day	Mon 10/29/12									10/29/12	10/30/12				
2800	3.3	Set Up Compensation Sources	1 day	Tue 10/30/12									10/30/12	10/31/12				
2801	3.4	Set Up Roll-Up Category	1 day	Wed 10/31/12									10/31/12	11/1/12				
2802	3.5	Create Total Compensation Department Tree (Duplicate Department Tree)	2 days	Thu 11/1/12									11/1/12	11/5/12				
2803	3.6	Set Up Time Period Rollups (Dynamic or ALL_TIME Tree)	1 day	Mon 11/5/12									11/5/12	11/6/12				
2804	3.7	Define Reporting Groups Using Group Build Pages	1 day	Tue 11/6/12									11/6/12	11/7/12				
2805	3.8	Associate Total Compensation Reporting Plans to Tree and Group ID	2 days	Wed 11/7/12									11/7/12	11/9/12				
2806	3.9	Modify Text for Self-Service Pages (Optional - Using Text Catalog)	1 day	Fri 11/9/12									11/9/12	11/12/12				
2807	2.4	<b>Perform eCompensation Manager Desktop Acceptance Testing</b>	<b>7 days</b>	<b>Fri 11/9/12</b>									◆					
2808	1.1	Develop Additional eCompensation Manager Desktop Test Cases as Necessary	1 day	Fri 11/9/12									11/9/12	11/12/12				



ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2809	1.2	Perform eCompensation Manager Prototype 2 Model Test	4 days	Mon 11/12/12									11/12/12	11/16/12				
2810	1.3	Document eCompensation Manager Desktop Results	2 days	Fri 11/16/12									11/16/12	11/20/12				
2811	3.3	SIGNED OFF - eCompensation Manager Desktop Prototype 2	0 days	Tue 11/20/12									◆	11/20/12				
2812	3.4	Assist with New Business Process Diagram for eCompensation Manager	2 days	Tue 11/20/12									11/20/12	11/22/12				
2813	3.5	Document New Business Process Diagram for eCompensation Manager	2 days	Thu 11/22/12									11/22/12	11/26/12				
2814	3.6	<b>Develop eCompensation Manager End-User Training and Documentation</b>	<b>12 days</b>	<b>Mon 11/26/12</b>									◆					
2815	3.1	Assist with eCompensation Manager Training and Doc Materials	5 days	Mon 11/26/12									11/26/12	12/5/12				
2816	3.2	Define eCompensation Manager Training Audience	1 day	Wed 12/5/12									12/5/12	12/6/12				
2817	3.3	Select method(s) for eCompensation Manager Training and Documentation	1 day	Thu 12/6/12									12/6/12	12/7/12				
2818	3.4	<b>Develop eCompensation Manager Training and Documentation Materials</b>	<b>3 days</b>	<b>Fri 12/7/12</b>									◆					
2819	1.1	eCompensation Manager Navigation	1 day	Fri 12/7/12									12/7/12	12/10/12				
2820	1.2	View and Verify Compensation History	1 day	Mon 12/10/12									12/10/12	12/11/12				
2821	1.3	View Total Compensation for Selected Employees	1 day	Tue 12/11/12									12/11/12	12/12/12				
2822	3.5	Obtain Final Approval for eCompensation Manager Training and Documentation Materials	0 days	Wed 12/12/12									◆	12/12/12				
2823	3.6	Conduct/Distribute eCompensation Manager Training	1 day	Wed 12/12/12									12/12/12	12/13/12				
2824	3.7	Distribute eCompensation Manager Documentation	1 day	Thu 12/13/12									12/13/12	12/14/12				
2825	3.7	PROTOTYPE 3 - eCompensation Manager Complex Extensions	0 wks	Tue 11/20/12									◆	11/20/12				
2826	3.8	PROTOTYPE 4 - eCompensation Manager Environmental Adaptations	0 wks	Tue 11/20/12									◆	11/20/12				
2827	3.9	<b>PROTOTYPE 5 - eCompensation Manager Deployment</b>	<b>15 days</b>	<b>Fri 12/14/12</b>									◆					
2828	3.1	Assist With eCompensation Manager Deployment	5 days	Fri 12/14/12									12/14/12	12/21/12				
2829	3.2	Perform eCompensation Manager Load Testing	1 day	Fri 12/21/12									12/21/12	12/27/12				
2830	3.3	Establish Final eCompensation Manager Production Environment	1 day	Thu 12/27/12									12/27/12	12/28/12				
2831	3.4	Perform Final eCompensation Manager Testing	7 days	Fri 12/28/12									12/28/12	1/10/13				
2832	3.5	Document Final eCompensation Manager Test Results	1 day	Thu 1/10/13									1/10/13	1/11/13				
2833	10	SIGNED OFF eCompensation Manager Prototype 5	0 days	Fri 1/11/13									◆	1/11/13				
2834	11	LIVE - On eCompensation Manager	0 days	Fri 1/11/13									◆	1/11/13				
2835	1.4	<b>ePerformance</b>	<b>218 days</b>	<b>Tue 3/13/12</b>									◆					
2836	1.1	<b>PROTOTYPE 1 - ePerformance Discovery</b>	<b>111 days</b>	<b>Tue 3/13/12</b>									◆					
2837	1.1	<b>Define the Performance Process</b>	<b>43 days</b>	<b>Tue 3/13/12</b>									◆					
2838	1.1	Define Performance Rating Model (Scoring)	5 days	Tue 3/13/12									3/13/12	3/19/12				
2839	1.2	Define Required Performance Approvals	5 days	Tue 3/20/12									3/20/12	3/26/12				
2840	1.3	Define Performance Document Types	5 days	Tue 3/27/12									3/27/12	4/2/12				
2841	1.4	<b>Define Performance Criteria</b>	<b>24 days</b>	<b>Tue 4/3/12</b>									◆					
2842	1.1	Mission	4 days	Tue 4/3/12									4/3/12	4/6/12				
2843	1.2	Initiatives	4 days	Mon 4/9/12									4/9/12	4/12/12				
2844	1.3	Goals	4 days	Fri 4/13/12									4/13/12	4/18/12				
2845	1.4	Responsibilities	4 days	Thu 4/19/12									4/19/12	4/24/12				
2846	1.5	Competencies (Based on Job Families)	4 days	Wed 4/25/12									4/25/12	4/30/12				
2847	1.6	Sub-Competencies	4 days	Tue 5/1/12									5/1/12	5/4/12				
2848	1.5	Define Performance Document Templates	4 days	Mon 5/7/12									5/7/12	5/10/12				
2849	1.2	<b>Conduct ePerformance Fit/Gap</b>	<b>31 days</b>	<b>Fri 5/11/12</b>									◆					
2850	2.1	ePerformance Delivered Functionality	1 day	Fri 5/11/12									5/11/12	5/11/12				
2851	2.2	ePerformance Delivered Workflow	1 day	Mon 5/14/12									5/14/12	5/14/12				
2852	2.3	<b>Delivered Reporting Methods</b>	<b>22 days</b>	<b>Tue 5/15/12</b>									◆					
2853	3.1	Ratings Distribution Report	1 day	Tue 5/15/12									5/15/12	5/15/12				
2854	3.2	Employee Performance Pagelet (HRMS Portal Pack)	1 day	Wed 5/16/12									5/16/12	5/16/12				
2855	3.3	Develop ePerformance Strategy and Options	20 days	Thu 5/17/12									5/17/12	6/13/12				
2856	2.4	Review ePerformance Options with Decision-makers	1 day	Thu 6/14/12									6/14/12	6/14/12				
2857	2.5	ePerformance Decisions Finalized	0 days	Thu 6/14/12									◆	6/14/12				
2858	2.6	ePerformance Fit/Gap Results Documented	2 days	Fri 6/15/12									6/15/12	6/18/12				
2859	2.7	ePerformance Gaps Estimated	2 days	Tue 6/19/12									6/19/12	6/20/12				
2860	2.8	ePerformance Fit/Gap Results Reviewed	2 days	Thu 6/21/12									6/21/12	6/22/12				

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2861	1.3	SIGNED OFF - ePerformance Fit/Gap Document	0 days	Fri 6/22/12										6/22/12				
2862	1.4	<b>Perform ePerformance Proof of Concept Modeling</b>	<b>37 days</b>	<b>Mon 6/25/12</b>														
2863	1.1	Assist with ePerformance Proof of Concept Modeling	15 days	Mon 6/25/12									6/25/12	7/16/12				
2864	1.2	Set up ePerformance Prototype	2 days	Tue 7/17/12									7/17/12	7/18/12				
2865	1.3	Set Up ePerformance Model Test Cases	2 days	Thu 7/19/12									7/19/12	7/20/12				
2866	1.4	Conduct ePerformance Model Testing	15 days	Mon 7/23/12									7/23/12	8/10/12				
2867	1.5	Review and Confirm ePerformance Model Test Results	2 days	Mon 8/13/12									8/13/12	8/14/12				
2868	1.6	Define Future Test Cases for ePerformance Prototype 3	1 day	Wed 8/15/12									8/15/12	8/15/12				
2869	1.5	SIGNED OFF - Prototype 1	0 days	Wed 8/15/12										8/15/12				
2870	1.2	<b>PROTOTYPE 2 - ePerformance Basic Integration</b>	<b>72 days</b>	<b>Thu 8/16/12</b>														
2871	2.1	Assist with Prototype 2 ePerformance Basic Integration	10 days	Thu 8/16/12									8/16/12	8/29/12				
2872	2.2	Validate "Reports To" Information for Target Managers (ePerformance)	2 days	Thu 8/16/12									8/16/12	8/17/12				
2873	2.3	Define Job Profiles (for Competencies Based on Job Families)	10 days	Mon 8/20/12									8/20/12	8/31/12				
2874	2.4	<b>Core HR Tables</b>	<b>20 days</b>	<b>Mon 9/3/12</b>														
2875	1.1	Load Competencies and Sub-Competencies (Optional - Performance Criteria)	5 days	Mon 9/3/12									9/3/12	9/7/12				
2876	1.2	Load Rating Models	5 days	Mon 9/10/12									9/10/12	9/14/12				
2877	1.3	Load Job Profiles	5 days	Mon 9/17/12									9/17/12	9/21/12				
2878	1.4	Create Group Ids for Creating Employee Review Documents	5 days	Mon 9/24/12									9/24/12	9/28/12				
2879	2.5	<b>ePerformance Specific Table Set-Up</b>	<b>26 days</b>	<b>Mon 10/1/12</b>														
2880	5.1	Set up General Settings (Installation Parameters)	1 day	Mon 10/1/12									10/1/12	10/1/12				
2881	5.2	Enable Portal Pack Employee Performance Pagelet (Enter Parameters)	1 day	Tue 10/2/12									10/2/12	10/2/12				
2882	5.3	Set up Performance Document Types	2 days	Wed 10/3/12									10/3/12	10/4/12				
2883	5.4	Load Mission Statement (Optional - Performance Criteria)	2 days	Wed 10/3/12									10/3/12	10/4/12				
2884	5.5	Load Initiatives (Optional - Performance Criteria)	2 days	Fri 10/5/12									10/5/12	10/8/12				
2885	5.6	Load Goals/Objectives (Optional - Performance Criteria)	2 days	Tue 10/9/12									10/9/12	10/10/12				
2886	5.7	Load Responsibilities (Optional - Performance Criteria)	2 days	Thu 10/11/12									10/11/12	10/12/12				
2887	5.8	Load Development Tips (Optional - Performance Criteria)	2 days	Mon 10/15/12									10/15/12	10/16/12				
2888	5.9	Load Performance Document Types	2 days	Wed 10/17/12									10/17/12	10/18/12				
2889	10	Load Performance Document Sections	2 days	Fri 10/19/12									10/19/12	10/22/12				
2890	11	Load Performance Document Templates	2 days	Tue 10/23/12									10/23/12	10/24/12				
2891	12	Set up Rating Distribution Table (Optional For HR Administrator Inquiry)	4 days	Thu 10/25/12									10/25/12	10/30/12				
2892	13	Modify Text for Self-Service Pages (Optional - Using Text Catalog)	2 days	Wed 10/31/12									10/31/12	11/1/12				
2893	14	Define Text for Language Checker (Optional)	2 days	Fri 11/2/12									11/2/12	11/5/12				
2894	2.6	Develop Additional ePerformance Test Cases as Necessary	2 days	Tue 11/6/12									11/6/12	11/7/12				
2895	2.7	Perform Prototype 2 ePerformance Tests	10 days	Thu 11/8/12									11/8/12	11/21/12				
2896	2.8	Document ePerformance Results	2 days	Thu 11/22/12									11/22/12	11/23/12				
2897	1.3	SIGNED OFF - ePerformance Prototype 2	0 days	Fri 11/23/12										11/23/12				
2898	1.4	Assist with New Business Process Diagram for ePerformance	5 days	Mon 11/26/12									11/26/12	12/4/12				
2899	1.5	Document New Business Process Diagram for ePerformance	5 days	Mon 11/26/12									11/26/12	12/4/12				
2900	1.6	<b>Develop ePerformance End-User Training and Documentation</b>	<b>20 days</b>	<b>Wed 12/5/12</b>														
2901	3.1	Assist with ePerformance Training and Documentation Materials	5 days	Wed 12/5/12									12/5/12	12/11/12				
2902	3.2	Define ePerformance Training Audience	1 day	Wed 12/5/12									12/5/12	12/5/12				
2903	3.3	Select method(s) for ePerformance Training and Documentation	1 day	Thu 12/6/12									12/6/12	12/6/12				
2904	3.4	<b>Develop ePerformance Training and Documentation Materials</b>	<b>12 days</b>	<b>Fri 12/7/12</b>														
2905	1.1	ePerformance Navigation	2 days	Fri 12/7/12									12/7/12	12/10/12				
2906	1.2	Generate Performance Documents	2 days	Tue 12/11/12									12/11/12	12/12/12				
2907	1.3	Maintain Performance Documents	2 days	Thu 12/13/12									12/13/12	12/14/12				
2908	1.4	Approve and Finalize Performance Documents	2 days	Mon 12/17/12									12/17/12	12/18/12				
2909	1.5	Perform Administrative Tasks	2 days	Wed 12/19/12									12/19/12	12/20/12				
2910	1.6	Monitor Reviews	2 days	Fri 12/21/12									12/21/12	12/27/12				
2911	3.5	Obtain Final Approval for ePerformance Training and Documentation Materials	2 days	Fri 12/28/12									12/28/12	1/2/13				
2912	3.6	Conduct/Distribute ePerformance Training	2 days	Thu 1/3/13									1/3/13	1/4/13				

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2913	3.7	Distribute ePerformance Documentation	2 days	Mon 1/7/13										1/7/13	1/8/13			
2914	1.7	PROTOTYPE 3 - ePerformance Complex Extensions	0 days	Tue 1/8/13										◆	1/8/13			
2915	1.8	PROTOTYPE 4 - ePerformance Environmental Adaptations	0 days	Tue 1/8/13										◆	1/8/13			
2916	1.9	<b>PROTOTYPE 5 - ePerformance Deployment</b>	<b>10 days</b>	<b>Wed 1/9/13</b>										◆				
2917	3.1	Assist with ePerformance Deployment	3 days	Wed 1/9/13										1/9/13	1/11/13			
2918	3.2	Perform ePerformance Load Testing	1 day	Mon 1/14/13										1/14/13	1/14/13			
2919	3.3	Establish Final ePerformance Production Environment	1 day	Tue 1/15/13										1/15/13	1/15/13			
2920	3.4	Perform Final ePerformance Testing	3 days	Wed 1/16/13										1/16/13	1/18/13			
2921	3.5	Document Final ePerformance Testing Results	2 days	Mon 1/21/13										1/21/13	1/22/13			
2922	10	SIGNED OFF ePerformance Prototype 5	0 days	Tue 1/22/13										◆	1/22/13			
2923	11	LIVE - On ePerformance	0 days	Tue 1/22/13										◆	1/22/13			
2924	1.5	<b>Candidate Gateway</b>	<b>238 days</b>	<b>Fri 3/23/12</b>										◆				
2925	5.1	<b>PROTOTYPE 1 - Candidate Gateway Discovery</b>	<b>88 days</b>	<b>Fri 3/23/12</b>										◆				
2926	1.1	Prepare Candidate Gateway Fit/Gap Materials	5 days	Fri 3/23/12										3/23/12	3/29/12			
2927	1.2	Define the Recruiting Process (Employee Staffing and Technology)	5 days	Fri 3/30/12										3/30/12	4/5/12			
2928	1.3	Prepare Candidate Gateway Business Process Materials	5 days	Fri 4/6/12										4/6/12	4/12/12			
2929	1.4	<b>Conduct Candidate Gateway Fit/Gap</b>	<b>26 days</b>	<b>Fri 4/13/12</b>										◆				
2930	1.1	Candidate Gateway Delivered Functionality	1 day	Fri 4/13/12										4/13/12	4/13/12			
2931	1.2	Candidate Gateway Delivered Workflow	1 day	Mon 4/16/12										4/16/12	4/16/12			
2932	1.3	Business Processes Impacted by Candidate Gateway	1 day	Tue 4/17/12										4/17/12	4/17/12			
2933	1.4	Review Candidate Gateway Options with Decision-makers	2 days	Wed 4/18/12										4/18/12	4/19/12			
2934	1.5	Candidate Gateway Decisions Finalized	0 days	Thu 4/19/12										◆	4/19/12			
2935	1.6	Candidate Gateway Documentation Created	8 days	Fri 4/20/12										4/20/12	5/1/12			
2936	1.7	Candidate Gateway Fit/Gap Results Documented	5 days	Wed 5/2/12										5/2/12	5/8/12			
2937	1.8	Candidate Gateway Gap Reviews	8 days	Wed 5/9/12										5/9/12	5/18/12			
2938	1.9	Candidate Gateway Gaps Estimated	2 days	Mon 5/14/12										5/14/12	5/15/12			
2939	10	Candidate Gateway Fit/Gap Results Reviewed	3 days	Wed 5/16/12										5/16/12	5/18/12			
2940	1.5	SIGNED OFF - Candidate Gateway Fit/Gap Document	0 days	Fri 5/18/12										◆	5/18/12			
2941	1.6	<b>Perform Candidate Gateway Proof of Concept Modeling</b>	<b>47 days</b>	<b>Mon 5/21/12</b>										◆				
2942	3.1	Assist with Candidate Gateway Proof of Concept Modeling	25 days	Mon 5/21/12										5/21/12	6/22/12			
2943	3.2	Set up Candidate Gateway Prototype	3 days	Mon 5/21/12										5/21/12	5/23/12			
2944	3.3	Set up Candidate Gateway Model Test Cases	4 days	Thu 5/24/12										5/24/12	5/29/12			
2945	3.4	Conduct Candidate Gateway Model - Round I	15 days	Tue 6/5/12										6/5/12	6/25/12			
2946	3.5	Conduct Candidate Gateway Model - Round II	10 days	Tue 6/26/12										6/26/12	7/10/12			
2947	3.6	Review and Confirm Candidate Gateway Modeling Results	4 days	Wed 7/11/12										7/11/12	7/16/12			
2948	3.7	Document Candidate Gateway Results	4 days	Tue 7/17/12										7/17/12	7/20/12			
2949	3.8	Define Future Test Cases to Develop for Candidate Gateway Prototype 3	3 days	Mon 7/23/12										7/23/12	7/25/12			
2950	5.2	SIGNED OFF - Candidate Gateway Prototype 1	0 days	Wed 7/25/12										◆	7/25/12			
2951	5.3	<b>PROTOTYPE 2 - Candidate Gateway Basic Integration</b>	<b>53 days</b>	<b>Thu 7/26/12</b>										◆				
2952	3.1	Assist with Candidate Gateway Prototype 2 Basic Integration	20 days	Thu 7/26/12										7/26/12	8/22/12			
2953	1.2	<b>Load Candidate Gateway Specific Tables</b>	<b>46 days</b>	<b>Thu 7/26/12</b>										◆				
2954	2.1	Installation Set-Up	2 days	Thu 7/26/12										7/26/12	7/27/12			
2955	2.2	Requisition Options	2 days	Mon 7/30/12										7/30/12	7/31/12			
2956	2.3	Resume Options	5 days	Wed 8/1/12										8/1/12	8/7/12			
2957	2.4	Define Interview Evaluations	1 day	Wed 8/8/12										8/8/12	8/8/12			
2958	2.5	Recruitment Templates	10 days	Thu 8/9/12										8/9/12	8/22/12			
2959	2.6	Question Definition	5 days	Thu 8/23/12										8/23/12	8/29/12			
2960	2.7	Question Set Definition	5 days	Thu 8/30/12										8/30/12	9/5/12			
2961	2.8	Answer Definition	5 days	Thu 9/6/12										9/6/12	9/12/12			
2962	2.9	Status/Reasons Table	4 days	Thu 9/13/12										9/13/12	9/18/12			
2963	10	Offer Component Type	2 days	Wed 9/19/12										9/19/12	9/20/12			
2964	11	Offer Component	2 days	Fri 9/21/12										9/21/12	9/24/12			

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
2965	12	Competencies for Job Requisitions (Per Selected Strategy)	3 days	Tue 9/25/12									9/25/12	9/27/12				
2966	3.3	Set up Candidate Gateway Text Blocks	5 days	Fri 9/28/12									9/28/12	10/4/12				
2967	3.4	<b>Perform Candidate Gateway Acceptance Testing</b>	<b>7 days</b>	<b>Fri 9/28/12</b>														
2968	1.1	Develop Additional Candidate Gateway Test Cases as Necessary	1 day	Thu 10/4/12									10/4/12	10/5/12				
2969	1.2	Perform Candidate Gateway Prototype 2 Acceptance Test	5 days	Fri 9/28/12									9/28/12	10/4/12				
2970	1.3	Document Candidate Gateway Prototype 2 Test Results	2 days	Fri 10/5/12									10/5/12	10/8/12				
2971	5.4	SIGNED OFF - Candidate Gateway Prototype 2	0 days	Mon 10/8/12										10/8/12				
2972	5.5	Assist with New Business Process Diagram for Candidate Gateway	2 days	Wed 10/10/12									10/10/12	10/11/12				
2973	5.6	Document New Business Process Diagram for Candidate Gateway	3 days	Tue 10/9/12									10/9/12	10/11/12				
2974	5.7	<b>Revise Recruiting Forms</b>	<b>11 days</b>	<b>Fri 10/12/12</b>														
2975	7.1	Assist with Revising Recruiting Forms	5 days	Fri 10/12/12									10/12/12	10/18/12				
2976	7.2	Applications	5 days	Fri 10/12/12									10/12/12	10/18/12				
2977	7.3	Supplemental Data Forms	1 day	Fri 10/19/12									10/19/12	10/19/12				
2978	7.4	Requisitions	5 days	Mon 10/22/12									10/22/12	10/26/12				
2979	5.8	<b>Develop Candidate Gateway End-User Training and Documentation</b>	<b>23 days</b>	<b>Mon 10/29/12</b>														
2980	3.1	Assist with Candidate Gateway Training and Documentation Materials	10 days	Mon 10/29/12									10/29/12	11/9/12				
2981	3.2	Define Candidate Gateway Training Audience	1 day	Mon 11/12/12									11/12/12	11/12/12				
2982	3.3	Select method(s) for Candidate Gateway Training and Documentation	1 day	Tue 11/13/12									11/13/12	11/13/12				
2983	3.4	<b>Develop Candidate Gateway Training and Documentation Materials</b>	<b>5 days</b>	<b>Wed 11/14/12</b>														
2984	1.1	Candidate Gateway Navigation	1 day	Wed 11/14/12									11/14/12	11/14/12				
2985	1.2	Online Applications - External Applicant	2 days	Thu 11/15/12									11/15/12	11/16/12				
2986	1.3	Online Applications - Internal Applicant	2 days	Mon 11/19/12									11/19/12	11/20/12				
2987	3.5	Obtain Final Approval for Candidate Gateway Training and Documentation Materials	1 day	Wed 11/21/12									11/21/12	11/21/12				
2988	3.6	Conduct/Distribute Candidate Gateway Training	4 days	Thu 11/22/12									11/22/12	11/27/12				
2989	3.7	Distribute Candidate Gateway Documentation	1 day	Fri 11/30/12									11/30/12	11/30/12				
2990	5.9	<b>PROTOTYPE 3 - Candidate Gateway Complex Extensions (Tentative/Preliminary)</b>	<b>60 days</b>	<b>Mon 12/3/12</b>														
2991	3.1	Advise with Testing Candidate Gateway Customizations	60 days	Mon 12/3/12									12/3/12	3/1/13				
2992	3.2	Assist with Testing Candidate Gateway Customizations	25 days	Mon 12/3/12									12/3/12	1/11/13				
2993	3.3	Develop Functional Specifications for Candidate Gateway Customizations	8 days	Mon 12/3/12									12/3/12	12/12/12				
2994	3.4	Conduct Prototype 3 Candidate Gateway UAT	15 days	Thu 12/13/12									12/13/12	1/9/13				
2995	3.5	Document Prototype 3 Candidate Gateway Test Results	4 days	Thu 1/10/13									1/10/13	1/15/13				
2996	10	SIGNED-OFF Candidate Gateway Prototype 3	0 days	Tue 1/15/13										1/15/13				
2997	11	<b>PROTOTYPE 4 - Environmental Adaptations</b>	<b>0 days</b>	<b>Tue 1/15/13</b>										1/15/13				
2998	1.1	Retest Interface(s) - I	0 days	Tue 1/15/13										1/15/13				
2999	1.2	Retest Interface(s) - II	0 days	Tue 1/15/13										1/15/13				
3000	12	SIGNED-OFF Candidate Gateway Prototype 4	0 days	Tue 1/15/13										1/15/13				
3001	13	<b>Perform Final Candidate Gateway Testing</b>	<b>23 days</b>	<b>Wed 1/16/13</b>														
3002	3.1	Advise on Candidate Gateway Deployment	20 days	Wed 1/16/13									1/16/13	2/12/13				
3003	3.2	Assist with Candidate Gateway Deployment	20 days	Wed 1/16/13									1/16/13	2/12/13				
3004	3.3	Perform Candidate Gateway Load Testing	2 days	Wed 1/16/13									1/16/13	1/17/13				
3005	3.4	Establish Final Production Environment	0.25 days	Fri 1/18/13									1/18/13	1/18/13				
3006	3.5	Perform Final Candidate Gateway Testing	20 days	Wed 1/16/13									1/16/13	2/12/13				
3007	3.6	Document Final Candidate Gateway Testing Results	3 days	Wed 2/13/13									2/13/13	2/15/13				
3008	14	SIGNED-OFF Candidate Gateway Prototype 5	0 days	Fri 2/15/13										2/15/13				
3009	15	Live - On Candidate Gateway	0 days	Fri 2/15/13										2/15/13				
3010	1.6	<b>Talent Acquisition Management</b>	<b>106 days</b>	<b>Fri 2/15/13</b>														
3011	5.1	<b>PROTOTYPE 1 - Talent Acquisition Management Discovery</b>	<b>32 days</b>	<b>Fri 2/15/13</b>														
3012	1.1	Prepare Talent Acquisition Management Fit/Gap Materials	1 day	Fri 2/15/13									2/15/13	2/18/13				
3013	1.2	Define the Recruiting Process (Employee Staffing and Technology)	1 day	Tue 2/19/13									2/19/13	2/19/13				
3014	1.3	Prepare Talent Acquisition Management Business Process Materials	1 day	Wed 2/20/13									2/20/13	2/20/13				
3015	1.4	<b>Conduct Talent Acquisition Management Fit/Gap</b>	<b>12 days</b>	<b>Thu 2/21/13</b>														
3016	1.1	Talent Acquisition Management Delivered Functionality	1 day	Thu 2/21/13									2/21/13	2/21/13				

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
3017	1.2	Talent Acquisition Management Delivered Workflow	1 day	Fri 2/22/13											2/22/13	2/22/13		
3018	1.3	Business Processes Impacted by Talent Acquisition Management	1 day	Mon 2/25/13											2/25/13	2/25/13		
3019	1.4	Review Talent Acquisition Management Options with Decision-makers	2 days	Tue 2/26/13											2/26/13	2/27/13		
3020	1.5	Talent Acquisition Management Decisions Finalized	0 days	Wed 2/27/13												◆	2/27/13	
3021	1.6	Talent Acquisition Management Gaps Estimated	2 days	Thu 2/28/13											2/28/13	3/1/13		
3022	1.7	Talent Acquisition Management Fit/Gap Results Documented	2 days	Mon 3/4/13											3/4/13	3/5/13		
3023	1.8	Talent Acquisition Management Results Reviewed	2 days	Thu 3/7/13											3/7/13	3/8/13		
3024	1.5	SIGNED OFF - Talent Acquisition Management Fit/Gap Document	0 days	Fri 3/8/13												◆	3/8/13	
3025	1.6	<b>Perform Talent Acquisition Management Proof of Concept Modeling</b>	<b>32 days</b>	<b>Mon 2/18/13</b>												◆		
3026	1.1	Assist with Talent Acquisition Management Proof of Concept Modeling	10 days	Mon 3/11/13											3/11/13	3/22/13		
3027	1.2	Set up Talent Acquisition Management Prototype	1 day	Fri 3/8/13											3/8/13	3/11/13		
3028	1.3	Set up Talent Acquisition Management Model Test Cases	2 days	Tue 3/12/13											3/12/13	3/13/13		
3029	1.4	Conduct Talent Acquisition Management Model Testing	10 days	Thu 3/14/13											3/14/13	3/27/13		
3030	1.5	Review and Confirm Talent Acquisition Management Modeling Results	4 days	Thu 3/28/13											3/28/13	4/2/13		
3031	1.6	Document Talent Acquisition Management Results	2 days	Mon 2/18/13											2/18/13	2/19/13		
3032	1.7	Define Future Test Cases to Develop for Talent Acquisition Management Prototype 3	1 day	Wed 2/20/13											2/20/13	2/20/13		
3033	1.2	SIGNED OFF - Talent Acquisition Management Prototype 1	0 days	Wed 2/20/13												◆	2/20/13	
3034	1.3	<b>PROTOTYPE 2 - Talent Acquisition Management Basic Integration</b>	<b>21 days</b>	<b>Thu 2/21/13</b>												◆		
3035	1.1	Assist with Talent Acquisition Management Prototype 2 Basic Integration	9 days	Thu 2/21/13											2/21/13	3/5/13		
3036	1.2	<b>Configure Workflows As Delivered</b>	<b>12 days</b>	<b>Thu 2/21/13</b>												◆		
3037	1.1	<b>Create Requisition Workflow As Delivered</b>	<b>12 days</b>	<b>Thu 2/21/13</b>												◆		
3038	1.1	Submit Requisition	2 days	Thu 2/21/13											2/21/13	2/22/13		
3039	1.2	Approve Requisition by Authorizer	2 days	Mon 2/25/13											2/25/13	2/26/13		
3040	1.3	Deny Requisition by Authorizer	2 days	Wed 2/27/13											2/27/13	2/28/13		
3041	1.4	Approve Requisition by Recruiter	2 days	Fri 3/1/13											3/1/13	3/4/13		
3042	1.5	Deny Requisition by Recruiter	2 days	Tue 3/5/13											3/5/13	3/6/13		
3043	1.6	Notify Originator	2 days	Thu 3/7/13											3/7/13	3/8/13		
3044	1.3	<b>Perform Talent Acquisition Management Acceptance Testing</b>	<b>9 days</b>	<b>Mon 3/11/13</b>												◆		
3045	1.1	Perform Talent Acquisition Management Prototype 2 Tests	8 days	Mon 3/11/13											3/11/13	3/20/13		
3046	1.2	Document Talent Acquisition Management Prototype 2 Test Results	1 day	Thu 3/21/13											3/21/13	3/21/13		
3047	1.4	SIGNED OFF - Talent Acquisition Management Prototype 2	0 days	Thu 3/21/13												◆	3/21/13	
3048	1.5	Assist with New Business Process Diagram for Talent Acquisition Management	1 day	Thu 3/21/13											3/21/13	3/22/13		
3049	1.6	Document New Business Process Diagram for Talent Acquisition Management	2 days	Mon 3/25/13											3/25/13	3/26/13		
3050	1.7	<b>Develop Talent Acquisition Management End-User Training and Documentation</b>	<b>19 days</b>	<b>Wed 3/27/13</b>												◆		
3051	1.1	Assist with Talent Acquisition Management Training and Documentation Materials	7 days	Wed 3/27/13											3/27/13	4/4/13		
3052	1.2	Define Talent Acquisition Management Training Audience	1 day	Fri 4/5/13											4/5/13	4/5/13		
3053	1.3	Select method(s) for Talent Acquisition Management Training and Documentation	1 day	Mon 4/8/13											4/8/13	4/8/13		
3054	1.4	<b>Develop Talent Acquisition Management Training and Documentation Materials</b>	<b>7 days</b>	<b>Tue 4/9/13</b>												◆		
3055	1.1	Talent Acquisition Management Navigation	1 day	Tue 4/9/13											4/9/13	4/9/13		
3056	1.2	Talent Acquisition Management - Create Requisition	3 days	Wed 4/10/13											4/10/13	4/12/13		
3057	1.3	Talent Acquisition Management - Employment Offer	3 days	Mon 4/15/13											4/15/13	4/17/13		
3058	1.5	Obtain Final Approval for Talent Acquisition Management Training and Documentation Materi	1 day	Thu 4/18/13											4/18/13	4/18/13		
3059	1.6	Conduct/Distribute Talent Acquisition Management Training	1 day	Fri 4/19/13											4/19/13	4/19/13		
3060	1.7	Distribute Talent Acquisition Management Documentation	1 day	Mon 4/22/13											4/22/13	4/22/13		
3061	1.8	<b>PROTOTYPE 3 - Talent Acquisition Management Complex Extensions</b>	<b>56 days</b>	<b>Tue 4/23/13</b>												◆		
3062	1.1	Advise on Talent Acquisition Management Online Modification Testing	15 days	Tue 4/23/13											4/23/13	5/13/13		
3063	1.2	Assist with Talent Acquisition Management Online Modification Testing	15 days	Tue 5/14/13											5/14/13	6/3/13		
3064	1.3	Customization A - Talent Acquisition Management	2 days	Tue 6/4/13											6/4/13	6/5/13		
3065	1.4	Customization B - Talent Acquisition Management	2 days	Thu 6/6/13											6/6/13	6/7/13		
3066	1.5	Conduct Prototype 3 Talent Acquisition Management UAT	20 days	Mon 6/10/13											6/10/13	7/8/13		
3067	1.6	Document Talent Acquisition Management Prototype 3 Test Results	2 days	Tue 7/9/13											7/9/13	7/10/13		
3068	1.9	SIGN-OFF Talent Acquisition Management Prototype 3	0 days	Wed 7/10/13												◆	7/10/13	

ID	VB	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
3069	10	PROTOTYPE 4 - Talent Acquisition Management Environmental Adaptations	0 days	Wed 7/10/13														7/10/13
3070	11	<b>PROTOTYPE 5 - Talent Acquisition Management Deployment</b>	<b>30 days</b>	<b>Tue 6/4/13</b>														
3071	1.1	Advise on Talent Acquisition Management Deployment	4 days	Thu 7/11/13														7/11/13 7/16/13
3072	1.2	Assist with Talent Acquisition Management Deployment	4 days	Thu 7/11/13														7/11/13 7/16/13
3073	1.3	Perform Talent Acquisition Management Load Testing	0.38 days	Thu 7/11/13														7/11/13 7/11/13
3074	1.4	Establish Final Talent Acquisition Management Production Environment	1 day	Thu 7/11/13														7/11/13 7/12/13
3075	1.5	Perform Final Talent Acquisition Management Testing	27 days	Tue 6/4/13														6/4/13 7/11/13
3076	1.6	Document Testing Results	3 days	Fri 7/12/13														7/12/13 7/16/13
3077	12	SIGNED-OFF Talent Acquisition Management Prototype 5	0 days	Tue 7/16/13														7/16/13
3078	13	Live on Talent Acquisition Management	0 days	Tue 7/16/13														7/16/13
3079	1.7	<b>Enterprise Learning Management</b>	<b>347 days</b>	<b>Tue 3/6/12</b>														
3080	1.1	<b>Prototype I - Discovery</b>	<b>70 days</b>	<b>Tue 3/6/12</b>														
3081	1.1	Project Start Date	0 days	Mon 3/12/12														3/12/12
3082	1.2	<b>Fit/Gap Functional Requirements and Specifications</b>	<b>70 days</b>	<b>Tue 3/6/12</b>														
3083	2.1	<b>Perform Fit/Gap Analysis</b>	<b>38 days</b>	<b>Wed 3/7/12</b>														
3084	1.1	Perform Fit/Gap Sessions	20 days	Wed 3/7/12														3/7/12 4/3/12
3085	1.2	Document Initial Functional Specifications	5 days	Wed 4/4/12														4/4/12 4/10/12
3086	1.3	Finalize Fit/Gap Document	3 days	Wed 4/11/12														4/11/12 4/13/12
3087	1.4	Validate Potential Customization Requirements	10 days	Mon 4/16/12														4/16/12 4/27/12
3088	1.5	Perform Fit/Gap Analysis - Complete	0 hrs	Fri 4/27/12														4/27/12
3089	2.2	<b>Perform BPR Analysis - To Be</b>	<b>30 days</b>	<b>Mon 4/30/12</b>														
3090	2.1	ELM Sessions	20 days	Mon 4/30/12														4/30/12 5/25/12
3091	2.2	Document Findings	5 days	Mon 5/28/12														5/28/12 6/1/12
3092	2.3	Finalize BPR Document	5 days	Mon 6/4/12														6/4/12 6/8/12
3093	2.3	<b>CRP - Delivered (Parking Lot and Business Processes)</b>	<b>2 days</b>	<b>Mon 6/11/12</b>														
3094	3.1	CRP Sessions	2 days	Mon 6/11/12														6/11/12 6/12/12
3095	2.4	<b>Deliverables</b>	<b>68 days</b>	<b>Tue 3/6/12</b>														
3096	1.1	Project Team Trained	0 hrs	Tue 3/6/12														3/6/12
3097	1.2	Business Process Assessment Document	0 hrs	Fri 6/8/12														6/8/12
3098	1.3	Fit Gap Document	0 hrs	Fri 4/27/12														4/27/12
3099	2.5	Prototype I Completed	0 days	Fri 6/8/12														6/8/12
3100	1.2	<b>Prototype II - Configuration</b>	<b>144 days</b>	<b>Mon 4/30/12</b>														
3101	2.1	<b>Data Mapping - Initial Conversions</b>	<b>40 days</b>	<b>Mon 4/30/12</b>														
3102	1.1	ELM Conversions	40 days	Mon 4/30/12														4/30/12 6/22/12
3103	2.2	<b>ELM Activities</b>	<b>45 days</b>	<b>Wed 6/13/12</b>														
3104	2.1	<b>Configure Core Tables</b>	<b>30 days</b>	<b>Wed 6/13/12</b>														
3105	1.1	Configure ELM Tables	30 days	Wed 6/13/12														6/13/12 7/25/12
3106	2.2	<b>ELM Integration Points</b>	<b>15 days</b>	<b>Thu 7/26/12</b>														
3107	2.1	Configure integration points to HR	15 days	Thu 7/26/12														7/26/12 8/15/12
3108	2.3	<b>Model/System Test Processes</b>	<b>20 days</b>	<b>Thu 8/16/12</b>														
3109	3.1	Model/System Test ELM Processes	20 days	Thu 8/16/12														8/16/12 9/12/12
3110	2.4	<b>Model/User Acceptance Testing</b>	<b>47 days</b>	<b>Thu 9/13/12</b>														
3111	1.1	Data Conversion	5 days	Thu 9/13/12														9/13/12 9/19/12
3112	1.2	Data Validation (15%)	5 days	Thu 9/20/12														9/20/12 9/26/12
3113	1.3	Data Conversion Rework	3 days	Thu 9/27/12														9/27/12 10/1/12
3114	1.4	Develop / update UAT Test Scripts	5 days	Tue 10/2/12														10/2/12 10/8/12
3115	1.5	Model/UAT - Pass 1	10 days	Tue 10/9/12														10/9/12 10/22/12
3116	1.6	Make Corrections to system	5 days	Tue 10/23/12														10/23/12 10/29/12
3117	1.7	Model/UAT - Pass 2	10 days	Tue 10/30/12														10/30/12 11/12/12
3118	1.8	Review	2 days	Tue 11/13/12														11/13/12 11/14/12
3119	1.9	Walkthrough	2 days	Thu 11/15/12														11/15/12 11/16/12
3120	10	Model/UAT Completed	0 days	Fri 11/16/12														11/16/12

ID	WBS	Task Name	Duration	Start	2008		2009		2010		2011		2012		2013		2014	
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
3121	2.5	<b>Deliverables</b>	<b>104 days</b>	<b>Fri 6/22/12</b>														
3122	5.1	Configuration Completed	0 days	Wed 8/15/12														
3123	5.2	Initial Conversions Completed	0 days	Fri 6/22/12														
3124	5.3	Model Testing Completed (Processes)	0 days	Wed 9/12/12														
3125	5.4	Model/User Acceptance Testing Completed	0 days	Fri 11/16/12														
3126	5.5	Prototype II Completed	0 days	Fri 11/16/12														
3127	7.3	<b>Prototype III - Complex Extensions</b>	<b>97 days</b>	<b>Mon 6/25/12</b>														
3128	3.1	<b>Customizations</b>	<b>97 days</b>	<b>Mon 6/25/12</b>														
3129	1.1	<b>ELM Customizations</b>	<b>30 days</b>	<b>Thu 8/16/12</b>														
3130	1.1	ELM Custom Objects	30 days	Thu 8/16/12														
3131	1.2	<b>HR Customizations</b>	<b>15 days</b>	<b>Thu 9/27/12</b>														
3132	2.1	HR Custom Objects	15 days	Thu 9/27/12														
3133	1.3	<b>Security</b>	<b>15 days</b>	<b>Thu 10/18/12</b>														
3134	3.1	<b>Update Security</b>	<b>15 days</b>	<b>Thu 10/18/12</b>														
3135	1.1	Review Production Security	10 days	Thu 10/18/12														
3136	1.2	Update Production Security (Script - Execute in cutover)	5 days	Thu 11/1/12														
3137	1.4	<b>Expanded Conversions</b>	<b>15 days</b>	<b>Mon 6/25/12</b>														
3138	1.1	ELM Conversions	15 days	Mon 6/25/12														
3139	1.5	Expanded Conversions Completed	0 hrs	Mon 7/16/12														
3140	1.6	<b>System Integration Testing - Complex Extensions</b>	<b>81 days</b>	<b>Tue 7/17/12</b>														
3141	3.1	Conversions	5 days	Tue 7/17/12														
3142	3.2	Customizations	5 days	Thu 10/18/12														
3143	3.3	Integration Testing Pass I	5 days	Thu 10/18/12														
3144	3.4	Fix and Update Custom Objects	4 days	Thu 10/25/12														
3145	3.5	Integration Testing Pass II	5 days	Wed 10/31/12														
3146	1.7	Integration Testing Completed	0 days	Tue 11/6/12														
3147	1.8	<b>Deliverables</b>	<b>81 days</b>	<b>Mon 7/16/12</b>														
3148	3.1	Expanded Conversions Completed	0 days	Mon 7/16/12														
3149	3.2	Customizations Completed	0 days	Wed 10/17/12														
3150	3.3	System Integration Testing Completed	0 days	Tue 11/6/12														
3151	1.9	Prototype III - Completed	0 days	Tue 11/6/12														
3152	7.4	<b>Prototype IV - Environmental Adaptations</b>	<b>166 days</b>	<b>Tue 7/17/12</b>														
3153	1.1	<b>Interfaces</b>	<b>100 days</b>	<b>Tue 7/17/12</b>														
3154	1.1	Develop/Test Interfaces	100 days	Tue 7/17/12														
3155	1.2	<b>Reports</b>	<b>30 days</b>	<b>Thu 11/8/12</b>														
3156	2.1	Develop/Test Reports	30 days	Thu 11/8/12														
3157	1.3	<b>System Integration Testing - Environmental Adaptations</b>	<b>42 days</b>	<b>Thu 12/6/12</b>														
3158	3.1	Interfaces	5 days	Thu 12/6/12														
3159	3.2	Reports	5 days	Thu 12/27/12														
3160	3.3	Integration Testing Pass I	10 days	Mon 1/7/13														
3161	3.4	Fix and Update Custom Objects	5 days	Mon 1/21/13														
3162	3.5	Integration Testing Pass II	10 days	Mon 1/28/13														
3163	1.4	<b>User Acceptance Testing</b>	<b>24 days</b>	<b>Mon 2/11/13</b>														
3164	1.1	Update UAT Test Scripts	2 days	Mon 2/11/13														
3165	1.2	User Acceptance Testing - Pass 1	8 days	Wed 2/13/13														
3166	1.3	Fix/Update Issues	4 days	Mon 2/25/13														
3167	1.4	User Acceptance Testing - Pass 2	8 days	Fri 3/1/13														
3168	1.5	Migrate fixes to projects	2 days	Wed 3/13/13														
3169	1.6	User Acceptance Testing Completed	0 days	Thu 3/14/13														
3170	1.5	<b>Deliverables</b>	<b>66 days</b>	<b>Wed 12/5/12</b>														
3171	5.1	Interfaces Completed	0 days	Wed 12/5/12														
3172	5.2	Reports Completed	0 days	Fri 12/21/12														

ID	WB	Task Name	Duration	Start	2008			2009			2010			2011			2012			2013			2014			
					H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
3173	5.3	User Acceptance Testing Completed	0 days	Thu 3/14/13																						
3174	7.5	<b>Prototype V - Deployment</b>	<b>88 days</b>	<b>Fri 3/15/13</b>																						
3175	5.1	<b>Stress Testing</b>	<b>21 days</b>	<b>Fri 3/15/13</b>																						
3176	1.1	Stress Testing - Pass 1	5 days	Fri 3/15/13																						
3177	1.2	Modifications to environment	3 days	Fri 3/22/13																						
3178	1.3	Stress Testing - Pass 2	5 days	Wed 3/27/13																						
3179	1.4	Modifications to environment	3 days	Wed 4/3/13																						
3180	1.5	Stress Testing - Pass 3	3 days	Mon 4/8/13																						
3181	1.6	Migrate fixes to projects	2 days	Thu 4/11/13																						
3182	5.2	Stress Testing Completed	0 days	Fri 4/12/13																						
3183	5.3	<b>Production Tests</b>	<b>37 days</b>	<b>Mon 4/15/13</b>																						
3184	5.1	<b>Production Test 1 - Pay Date</b>	<b>20 days</b>	<b>Mon 4/15/13</b>																						
3185	1.1	Production Test - Pass 1	5 days	Mon 4/15/13																						
3186	1.2	Production Validation	3 days	Mon 4/22/13																						
3187	1.3	Production Corrections	2 days	Thu 4/25/13																						
3188	1.4	Production Test - Pass 2	5 days	Mon 4/29/13																						
3189	1.5	Production Validation	2 days	Mon 5/6/13																						
3190	1.6	Production Corrections	3 days	Wed 5/8/13																						
3191	5.2	<b>Production Test 2 - Pay Date</b>	<b>17 days</b>	<b>Mon 5/13/13</b>																						
3192	2.1	Production Test - Pass 1	3 days	Mon 5/13/13																						
3193	2.2	Production Validation	3 days	Thu 5/16/13																						
3194	2.3	Production Corrections	1 day	Tue 5/21/13																						
3195	2.4	Production Test - Pass 2	3 days	Wed 5/22/13																						
3196	2.5	Production Validation	2 days	Mon 5/27/13																						
3197	2.6	Production Corrections	5 days	Wed 5/29/13																						
3198	3.3	Production Testing Completed	0 days	Tue 6/4/13																						
3199	5.4	<b>Deliver Training Sessions - ELM</b>	<b>30 days</b>	<b>Wed 6/5/13</b>																						
3200	1.1	<b>ELM Users - PeopleSoft</b>	<b>30 days</b>	<b>Wed 6/5/13</b>																						
3201	1.1	ELM Users	4 wks	Wed 6/5/13																						
3202	1.2	Reporting Tools	2 wks	Wed 7/3/13																						
3203	5.5	<b>Cutover Activities</b>	<b>14 days</b>	<b>Wed 6/5/13</b>																						
3204	5.1	Develop Go-Live Plan	2 days	Wed 6/5/13																						
3205	5.2	Go Live Readiness Assessment Completed	2 days	Fri 6/7/13																						
3206	5.3	Go/No Go Decision	1 day	Tue 6/11/13																						
3207	5.4	Communications Completed	1 day	Wed 6/12/13																						
3208	5.5	Help Desk Preparation Completed	1 day	Thu 6/13/13																						
3209	5.6	Final Data Conversion	1 day	Fri 6/14/13																						
3210	5.7	Data Validation (100%)	2 days	Mon 6/17/13																						
3211	5.8	Projects Moved to PRD	1 day	Wed 6/19/13																						
3212	5.9	Copy PRD to Test Instance - for Final Testing	1 day	Thu 6/20/13																						
3213	10	Finalized Production Testing	2 days	Fri 6/21/13																						
3214	5.6	GO LIVE -ELM	0 days	Mon 6/24/13																						
3215	5.2	<b>Transition Support</b>	<b>191.5 days</b>	<b>Fri 1/11/13</b>																						
3216	2.1	ELM	60 days	Tue 6/25/13																						
3217	2.2	ePerformance	60 days	Wed 1/23/13																						
3218	2.3	eComp and eComp Manager	20 days	Fri 1/11/13																						
3219	2.4	Candidate Gateway/TAM	60 days	Wed 7/17/13																						