



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Agenda Budget and Fiscal Management Committee

*Councilmembers: Joe McDermott, Chair; Kathy Lambert, Vice Chair;  
Jane Hague, Julia Patterson,  
Larry Phillips*

*Staff: Patrick Hamacher, Lead Staff (206-296-1642)  
Olivia Aguilar, Committee Assistant  
Angelica Calderon, Committee Assistant (296-1661)*

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1:30 PM

Tuesday, April 2, 2013

Room 1001

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Pursuant to K.C.C. 1.24.035 A. and F., this Budget and Fiscal Management Committee meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

1. Call to Order
2. Roll Call
3. Approval of Minutes

*Minutes of March 19, 2013 meeting.*

### Discussion and Possible Action

4. [Proposed Ordinance No. 2013-0156](#)

AN ORDINANCE making supplemental appropriations of \$583,000 to the limited general obligation bond redemption fund and \$8,280,000 to the conservation futures fund for the purpose of buying a conservation easement, and paying related debt service costs, over the King County portion of the White River Tree Farm; and amending the 2013 Budget Ordinance, Ordinance 17476, Sections 130 and 136, as amended, and Attachment H, as amended.

**Sponsors:** Mr. Phillips, Mr. Dunn and Ms. Hague

*Rick Bautista, Council Staff*



*Sign language and communication material in alternate formats can be arranged given sufficient notice (296-1000).*

*TDD Number 296-1024.*

*ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.*



## Briefing

5. [Briefing No. 2013-B0039](#)

Fourth Quarter Management and Budget Report

*Erik Sund, Council Staff*

## Discussion and Possible Action

6. [Proposed Ordinance No. 2013-0112](#)

AN ORDINANCE providing for the submission to the qualified electors of King County at a special election to be held in King County on August 6, 2013, of a proposition authorizing a property tax levy in excess of the levy limitation contained in chapter 84.55 RCW for a period of six consecutive years, at a total rate of not more than \$0.1891 per one thousand dollars of assessed valuation in the first year with annual increases by the percentage increase in the consumer price index or the limitation in chapter 84.55 RCW, whichever is greater in years two through six, for the purpose of maintaining and safely operating King County's parks system; improving parks, recreation, and mobility by acquiring open space and continuing to develop regional trails; repairing, replacing, and improving local parks and trails in King County's cities; funding environmental education and conservation programs at the Woodland Park Zoo.

**Sponsors:** Mr. Phillips and Mr. McDermott

*Mary Bourguignon, Council Staff*

## Other Business

## Adjournment