

ATTACHMENT A GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (Attachment A Ordinance 19546, as amended)

| Fund Title | Project | Project Name | 2023-2024 | 2025-2026 | 2027-2028 | Grand Total |
|--------------------|----------------|---|------------------|------------------|------------------|--------------------|
| 3750 | | | | | | |
| | 1147697 | HARBORVIEW PROPERTY ACQUISITION APPROPRIATION | 52,065,500 | | | 52,065,500 |
| Grand Total | | | 52,065,500 | - | - | 52,065,500 |