

14797

Attachment C, dated 11-24-03
 Roads Capital Improvement Program
 Proposed Ordinance 2003-0462 - Section 123:

Fund	Project	Description	Total 2004	2005	2006	2007	2008	2009	2004 - 2009
3860		COUNTY ROAD CONSTRUCTION							
	000590	Transport Need/Priority Array	110,000	172,000	178,000	184,000	191,000	198,000	1,033,000
	000593	Bridge Study Timber	0	161,000	1,109,000	452,000	467,000	0	2,189,000
	100103	NE 124th St Road Raising	50,000	200,000	200,000				450,000
	100106	Woodinville-Duvall Rd at Mink Rd NE	0	0	277,000	775,000	1,853,000	0	2,905,000
	100298	York Bridge #225C	282,000	8,193,000	137,000	0	0	0	8,612,000
	100299	Goat Hill Access and Safety	66,000						66,000
	100389	NE 124th St Phase II	750,000	0	0	0	0	0	750,000
	100395	Lakepointe Drive	0	0	0	1,000,000	0	0	1,000,000
	100397	Woodinville-Duvall Rd	0	0	2,352,000	1,689,000	2,352,000	1,689,000	8,082,000
	100498	Juanita-Woodinville Way Phase II	(569,000)	0	0	0	0	676,000	107,000
	100701	NE 133rd St	1,121,000	0	0	2,782,000	0	0	3,903,000
	100799	Woodinville-Duvall Rd at Avondale Rd NE	2,025,000	5,277,000	0	0	0	0	7,302,000
	100901	Novelty Hill Rd - Redmond	(1,092,000)	0	0	1,092,000	0	0	0
	100992	Novelty Hill Rd	724,000	750,000	5,952,000	1,664,000	27,875,000	3,662,000	40,627,000
	101088	NE 132nd St / NE 128th St	5,870,000	0	0	0	0	0	5,870,000
	101101	238th Ave NE at NE Union Hill Rd	0	0	1,934,000	0	0	0	1,934,000
	101289	SPAR - North Link	(1,100,000)	0	0	0	0	0	(1,100,000)
	101591	Avondale Rd Phase II	0	1,952,000	0	0	0	0	1,952,000
	200103	Stossell Creek Way	0	400,000	0	0	0	0	400,000
	200108	Patterson Creek Bridge #180L	0	0	0	0	246,000	307,000	553,000
	200200	Harris Creek Bridge #5003	733,000	2,212,000	83,000	0	0	0	3,028,000
	200208	Bandaret Bridge #493B	0	0	0	0	246,000	430,000	676,000
	200294	Meadowbrook Bridge #1726A	129,000	3,351,000	0	0	0	0	3,480,000
	200301	Novelty Hill at W. Snoqualmie Valley	163,000	0	0	0	0	0	163,000
	200308	May Creek Bridge #5005	0	0	0	0	246,000	369,000	615,000
	200394	Tolt Bridge #1834A	155,000	14,515,000	0	0	0	0	14,670,000
	200397	Preston Bridge #682A	37,000	0	0	0	0	0	37,000
	200498	Edgewick Bridge #617B	706,000	0	0	0	0	0	706,000
	200599	Woodinville-Duvall Rd at W. Snoqualmie Vc	0	0	0	356,000	430,000	0	786,000
	200604	Wagners Bridge #364B	414,000	1,848,000	0	0	0	0	2,262,000
	200804	Newport Way Sidewalks	520,000	560,000	0	0	0	0	1,080,000
	200891	Coal Creek Parkway	0	665,000	3,433,000	0	0	0	4,098,000
	200994	Mount Si Bridge #2550-A	1,413,000	1,599,000	998,000	12,700,000	853,000	457,000	18,020,000
	201101	NE 124th St at W. Snoqualmie Valley	1,378,000	0	0	0	0	0	1,378,000
	201296	E. Lk Sammamish Pkwy at NE 7th Ct	380,000	0	0	0	0	0	380,000
	201597	Issaquah-Fall City Rd Phase III	1,100,000	0	0	0	1,561,000	385,000	3,046,000
	201896	150th Ave SE	780,000	740,000	0	0	0	0	1,520,000
	300101	Quartermaster Harbor Seawall	73,000	113,000	3,292,000	29,000	0	0	3,507,000
	300104	Green River Bridge #3216	37,000	0	266,000	0	0	0	303,000

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	300197	South Park Bridge #3179	0	2,000,000	0	5,000,000	5,000,000	0	12,000,000
	300202	SE 312th St	(160,000)	0	0	0	0	0	(160,000)
	300205	SE 304th St at 124th Ave SE	0	369,000	638,000	2,237,000	0	0	3,244,000
	300301	1st Ave S. Urban Retrofit	(1,100,000)	1,100,000	0	0	0	0	0
	300504	Park Lake Homes Roadway Improvements	1,500,000	1,500,000	0	0	0	0	3,000,000
	300599	Des Moines Memorial Dr	2,151,000	0	0	0	0	0	2,151,000
	300604	Military Rd S. at S. 272nd St	642,000	590,000	0	0	0	0	1,232,000
	300803	Remton Ave S/West Hill Quick Response	1,250,000	119,000	122,000	127,000	131,000	136,000	1,250,000
	300988	South Park Bridge #3179 Maintenance	114,000	246,000	0	0	0	0	749,000
	301204	S. 296th St at 51st Ave SE	129,000	246,000	0	0	0	0	375,000
	301304	SE 320th St at 124th Ave SE	129,000	246,000	0	0	0	0	375,000
	400102	Wynaco Bridge #3194	1,129,000	0	0	0	0	0	1,129,000
	400197	140th Ave SE at Petrovitsky Rd	735,000	8,998,000	0	0	0	0	9,733,000
	400301	SE 208th St at 105th Pl SE	(700,000)	1,886,000	0	0	0	0	1,186,000
	400303	Auburn ITS	300,000	0	0	0	0	0	300,000
	400400	Petrovitsky Rd ITS	1,102,000	0	0	0	0	0	1,102,000
	400698	Benson Rd SE (SR-515) at Carr Rd	7,074,000	9,149,000	0	0	0	0	16,223,000
	400898	Carr Road	2,598,000	0	0	0	0	0	2,598,000
	401004	124th Ave SE at SE 192nd St	517,000	2,142,000	0	0	0	0	2,659,000
	401104	SE 128th St at 196th Ave SE	207,000	492,000	2,217,000	0	0	0	2,916,000
	401195	140th Ave SE	(750,000)	0	0	0	0	0	(750,000)
	401288	Elliot Bridge #3166 w/approaches	1,314,000	0	0	0	0	0	1,314,000
	101404	Woodlinville-Duvall Rd at 212th Ave NE	228,000	0	305,000	2,869,000	0	0	3,402,000
	401498	Taylor Creek Relocation	200,000	0	0	0	0	0	200,000
	401595	SE 192nd St	(1,500,000)	0	0	0	0	0	(1,500,000)
	500399	Soos Creek Bridge #3106	0	0	0	249,000	196,000	307,000	752,000
	800198	W. Galer Bond Debt Retirement	257,000	255,000	258,000	256,000	254,000	256,000	1,536,000
	800201	CIP Bond Debt Payment	3,700,000	5,389,000	7,685,000	10,620,000	10,620,000	13,512,000	51,526,000
	999386	Cost Model Contingency- 386	2,485,000	3,214,000	3,326,000	3,443,000	3,563,000	3,688,000	19,719,000
	999998	Roads CIP Grant Contingency Project	4,000,000	0	0	0	0	0	4,000,000
	RDCW01	ESA/SAO Mitigation - Maintenance	(466,000)	0	0	0	0	0	(466,000)
	RDCW02	C/W Railroad Xing	(88,000)	44,000	46,000	47,000	49,000	51,000	149,000
	RDCW03	Corridor Studies	50,000	296,000	306,000	317,000	328,000	340,000	1,637,000
	RDCW03	Corridor Studies	(400,000)	0	0	0	0	0	(400,000)
	RDCW04	C/W Guardrail Program	964,000	1,248,000	1,393,000	1,969,000	2,007,000	2,045,000	9,626,000
	RDCW05	C/W Bridge Studies	66,000	37,000	0	0	0	0	103,000
	RDCW07	Intelligent Traffic Management Systems (ITS)	409,000	1,148,000	1,088,000	1,029,000	0	0	3,674,000
	RDCW09	Fish and Habitat Restoration Program	1,016,000	1,169,000	1,210,000	1,252,000	1,297,000	1,341,000	7,285,000
	RDCW10	C/W Bridge Seismic Retrofit	2,565,000	875,000	1,074,000	143,000	142,000	0	4,799,000
	RDCW11	Bridge Priority Maintenance	543,000	312,000	323,000	335,000	346,000	358,000	2,217,000

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	RDCW12	County Wide 3R	(150,000)	0	0	0	650,000	650,000	1,150,000
	RDCW14	Project Formulation	191,000	579,000	425,000	500,000	561,000	506,000	2,762,000
	RDCW15	RID/LID Participation	0	0	222,000	84,000	325,000	90,000	721,000
	RDCW16	Permit Monitoring & Remed.	403,000	450,000	466,000	482,000	499,000	516,000	2,816,000
	RDCW17	Agreement with Other Agencies	193,000	459,000	430,000	492,000	509,000	527,000	2,610,000
	RDCW18	C/W Drainage Project	611,000	905,000	936,000	968,000	1,002,000	1,036,000	5,458,000
	RDCW19	C/W Signals	1,133,000	266,000	1,113,000	1,222,000	3,167,000	2,220,000	9,121,000
	RDCW21	Stormwater Retrofit Program	0	178,000	184,000	191,000	198,000	204,000	955,000
	RDCW25	Regional Matching Projects	(1,110,000)	0	0	0	0	0	(1,110,000)
	RDCW26	C/W Overlay	2,605,000	6,121,000	5,108,000	6,200,000	7,747,000	7,899,000	35,680,000
	RDCW27	Roads Related Annexation Incentives	5,600,000	0	0	0	0	0	5,600,000
	RDCW28	Non-Motorized Improvements	1,250,000	2,548,000	2,638,000	2,691,000	2,765,000	2,843,000	14,735,000
	100501	208th Ave NE @ Union Hill Road	(50,000)	0	0	0	0	0	(50,000)
	200698	Preston-Fall City Road	(150,000)	0	0	0	0	0	(150,000)
	200799	Ripley Lane	(130,000)	0	0	0	0	0	(130,000)
	201197	E Lk Sammamish SE Safety	(40,000)	0	0	0	0	0	(40,000)
	400600	Berrydale Overcrossing	(520,000)	0	0	0	520,000	0	0
	400800	116th SE @ SE 208th	(30,000)	0	0	0	0	0	(30,000)
	XXXXXXX	County Road 456th/Warner Avenue	300,000	0	0	0	0	0	300,000
	XXXXXXX	Finn Hill Transportation Access	46,000	0	0	0	0	0	46,000
	XXXXXXX	Normandy Park Culvert Emergency Repair	50,000	0	0	0	0	0	50,000
	XXXXXXX	Contra	(9,600,000)	(4,800,000)	(4,800,000)	(4,800,000)	(4,800,000)	(4,800,000)	(33,600,000)
	Total - Fund 3860- 2004 Proposed		49,067,000	92,238,000	46,924,000	60,646,000	73,396,000	41,898,000	364,169,000