

Parking Revenue Distribution Options

		Proforma	Added to C&FS above Proforma		
		current est+3%	44% of net	55% of net	100% (above current+3%) amount unallocated above 6 months lease
		Current model			
1	2007	\$570,403	-	-	-
2	2008	\$587,516	-	42,226	-
3	2009	\$605,141	-	64,600	-
4	2010	\$623,295	-	87,645	-
5	2011	\$641,994	-	111,381	-
6	2012	\$661,254	-	135,830	77,854
7	2013	\$681,092	-	161,012	282,429
8	2014	\$701,524	9,254	186,949	329,278
9	2015	\$722,570	26,418	213,665	377,533
10	2016	\$744,247	44,096	241,182	427,236
11	2017	\$766,575	62,304	269,524	478,429
12	2018	\$789,572	81,059	298,717	531,158
13	2019	\$813,259	100,377	328,785	585,470
14	2020	\$837,657	120,274	359,756	641,410
15	2021	\$862,786	140,767	391,656	699,029
16	2022	\$888,670	161,876	424,513	758,376
17	2023	\$915,330	183,618	458,355	819,504
18	2024	\$942,790	206,012	493,213	882,466
19	2025	\$971,074	229,078	529,116	947,316
20	2026	\$1,000,206	252,836	566,097	1,014,112
21	2027	\$1,030,212	277,307	604,187	1,082,912
22	2028	\$1,061,119	302,512	643,419	1,153,776
23	2029	\$1,092,952	328,473	683,829	1,226,765
24	2030	\$1,125,741	355,212	725,451	1,301,945
25	2031	\$1,159,513	382,754	768,321	1,379,379
26	2032	\$1,194,298	411,123	812,478	1,459,137
27	2033	\$1,230,127	440,342	857,959	1,541,288
28	2034	\$1,267,031	470,438	904,805	1,625,903
29	2035	\$1,305,042	1,064,291	1,656,625	2,992,271
30	2036	\$1,344,193	1,096,220	1,706,323	3,082,040
	Total nominal	\$27,137,183	\$6,746,642	\$14,727,618	25,697,016

NPV @		
30 years	8%	\$8,660,000
	5.5%	\$11,700,000
28 years	8%	\$8,380,000