

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2018 Omnibus

Title: 2018 Trial Court Improvement Funds

Requesting Agency: DISTRICT COURT (EN_A53000)

Provide appropriation for 2017 and 2018 Trial Court Improvement funds.

	2017-2018	2019-2020	2021-2022
STATE ENTITLEMENTS (R3360)	583,241		
Total Revenue	583,241		
SERVICES-OTHER CHARGES (53000)	583,241		
Total Expenditure	583,241		
Net Impact			

1. No inflation for one-time funds.