



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

July 9, 2002

Ordinance 14409

Proposed No. 2002-0261.2

Sponsors Phillips

1 AN ORDINANCE making a net total of \$6,029,504 of
2 supplemental appropriations and disappropriations from
3 various capital funds and corresponding capital projects;
4 and amending the 2002 Budget Ordinance 14265, Sections
5 119 and 121, as amended, and Attachments 2 and 4, as
6 amended.

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9 SECTION 1. Ordinance 14265, Section 119, as amended is hereby amended by
10 adding thereto and inserting therein the following:

11 From several capital improvement project funds there is hereby appropriated and
12 authorized to be disbursed the following amounts for the specific projects identified in
13 Attachment I to this ordinance:

<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
15 3151	Conservation and Open Space Acquisition	\$0
16 3160	Parks Recreation and Open Space	\$49,649
17 3201	1% For Arts Sub-fund	\$30,037

Ordinance 14409

18	3292	SWM VIP Non bond Sub-fund	\$533,049
19	3402	Parks Acquisition	\$8,010
20	3521	Open Space County Projects	\$1,117,000
21	3522	Open Space Non-County Bond Projects	\$3,135,461
22	3541	Open Space Auburn	\$64,454
23	3545	Open Space Des Moines	\$6,708
24	3558	Open Space SeaTac	\$10,737
25	3840	Agriculture	\$190,000
26	3841	Farmland Preservation 96 Bond	\$42,884

27 SECTION 2. Attachment I to this ordinance hereby amends Ordinance 14265,
28 Attachment 2, as amended.

29 SECTION 3. Ordinance 14265, Section 121, as amended by adding thereto and
30 inserting therein the following:

31 WASTEWATER TREATMENT CAPITAL IMPROVEMENT PROGRAM

32 From the Wastewater Treatment Capital funds there is hereby appropriated and
33 authorized to be disbursed the following amounts for the specific projects identified in
34 Attachment II to this ordinance:

35	<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
36	4616	Wastewater Treatment	\$841,515

37 SECTION 4. Attachment II to this ordinance hereby amends Ordinance 14265

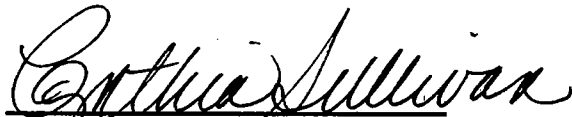
38 Attachment 4, as amended.

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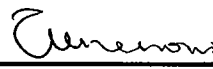
Ordinance 14409 was introduced on 6/10/2002 and passed by the Metropolitan King County Council on 7/8/2002, by the following vote:

Yes: 13 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Phillips, Mr. Pelz, Mr. McKenna, Mr. Constantine, Mr. Pullen, Mr. Gossett, Ms. Hague, Mr. Irons and Ms. Patterson
No: 0
Excused: 0


KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Cynthia Sullivan, Chair

ATTEST:


Anne Noris, Clerk of the Council

APPROVED this 19th day of July, 2002.


for
Ron Sims, County Executive

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KING COUNTY COUNCIL
CLERK

Attachments A. Attachment I, Amended 7/03/02 Adopted Ordinance 14265, Section 119: General Capital Improvement Program, B. Attachment II, Amended 7/03/02 Adopted Ordinance 14265, Section 121: Wastewater Treatment Capital Improvement Program

14409

**Attachment I, Amended 7/03/02
Adopted Ordinance 14265, Section 119: General Capital Improvement Program**

Fund	Project	Description	2002	2003	2004	2005	2006	2007	Total 2002-2007
3151	351124	Conservation and Open Space Acquisition							
	315125	Magnolia Dairy Farm	(500,000)						(500,000)
	315125	Lower Green River APD	200,000						200,000
	315135	Gracie Cole Addition	50,000						50,000
	315136	Paramount Park Addition	50,000						50,000
	315137	Swamp Creek Flood Reduction	100,000						100,000
	315138	Maury Island Nearshore Conservation	100,000						100,000
	3151 Total								-
3160	316901	Parks Recreation and Open Space							
		Farm Management Plan	49,649						49,649
	3160 Total		49,649						49,649
3201	662177	1% For Arts Sub-fund	30,037						30,037
		RJC Art	30,037						30,037
	3201 Total		30,037						30,037
3292		SWM CIP Non Bond Sub-fund							
	1G1798	KCD WR1A 7 Forum	10,000						10,000
	2C1406	Westhill MLK Beacon	(141,151)						(141,151)
	0B1405	Westhill Drainage	141,151						141,151
	0A0107	KCD Snoqualmie	60,000						60,000
	0A0108	KCD Cedar/LK Wa	151,000						151,000
	0A0109	KCD Green	292,049						292,049
	0A1798	SHRP (SHRP)	20,000						20,000
	3292 Total		533,049						533,049
3402	340203	Parks Acquisition							
		Ames Lake Purchase	8,010						8,010
	3402 Total		8,010						8,010
3521		Open Space County Projects							
	352152	Ames Lake	650,000						650,000
	352124	Moss Lake	150,000						150,000
	352153	Nelson Bauer Property Acquisition	317,000						317,000
	3521 Total		1,117,000						1,117,000

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Total</u> <u>2002-2007</u>
3522		Open Space Non County Bond Projects							
	021788	Rock Creek	15,435						15,435
	Z11343	Jones Bend Reach - Cedar River	321,614						321,614
	Z11344	Cold Creek Natural Area	340,000						340,000
	Z11345	Carey Creek Reach - Issaquah	73,372						73,372
	Z11284	Middle Green River - Kanasket	1,195,000						1,195,000
	Z11293	Middle Green River	1,190,040						1,190,040
	3522 Total		3,135,461						3,135,461
3541		Open Space Auburn							
	354101	White River/Lakeland	64,454						64,454
	3541 Total		64,454						64,454
3545		Open Space Des Moines							
	354501	Des Moines Cr Tr	6,708						6,708
	3545 Total		6,708						6,708
3558		Open Space Sea Tac							
	355801	North Sea Tac Park	10,737						10,737
	3558 Total		10,737						10,737
3840		Agriculture							
	384001	Sammamish Valley APD	190,000						190,000
	3840 Total		190,000						190,000
3841		Farmland Preservation 96 Bond							
	384101	Lower Green APD	42,884						42,884
	3841 Total		42,884						42,884
Total Appropriation			5,187,989						5,187,989

**Attachment II, Amended 7/3/02
Adopted Ordinance 14265, Section 121:Wastewater Treatment Capital Improvement Program**

<u>Fund</u>	<u>Project</u>	<u>Description</u>								<u>Total 2002-2007</u>
			<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>		
4616	423420	Wastewater Treatment CP&S E.Side Interceptor Section 1 Repair	841,515							841,515
4616 Total			841,515							841,515