



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

December 15, 2015

Ordinance 18207

Proposed No. 2015-0498.3

Sponsors McDermott

1 AN ORDINANCE relating to best starts for kids
 2 appropriation; making a supplemental appropriation of
 3 \$5,081,000 and 8.00 FTE to the department of community
 4 and human services and \$2,667,000 and 11.45 FTE to the
 5 department of public health; amending the 2015/2016
 6 Biennial Budget Ordinance, Ordinance 17941, Sections 95
 7 and 95, as amended; and adding a new section to Ordinance
 8 17941.

9 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

10 NEW SECTION. SECTION 1. There is hereby added to Ordinance 17941 a new
 11 section to read as follows:

12 BEST STARTS FOR KIDS - From the best starts for kids fund there is hereby
 13 appropriated to:

14	Best starts for kids	\$5,081,000
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15	The maximum number of FTEs for best starts for kids shall be:	8.00
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16 ER1 EXPENDITURE RESTRICTION:

17 Of this appropriation, \$1,593,000 shall be expended solely to support 6.0 FTE
 18 planning positions for best starts for kids levy activities. Of that amount, no funds may be
 19 expended for implementation of best starts for kids levy activities related to the youth and

20 family homelessness prevention initiative until the implementation plan relating to the
21 youth and family homelessness and prevention initiative described in Ordinance 18088,
22 Section 5.A.1., is approved by ordinance and no funds may be expended for
23 implementation of best starts for kids levy activities related to the activities described in
24 Ordinance 18088, Section 5.C., until the implementation plan that identifies the strategies
25 to be funded and outcomes to be achieved with the use of levy proceeds described in
26 Ordinance 18088, Section 5.C., is approved by ordinance.

27 SECTION 2. Ordinance 17941, Section 95, as amended, is hereby amended to
28 read as follows:

29 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

30 Public health \$((~~332,992,000~~)) 332,921,000

31 SECTION 3. The council directs that section 2 of this ordinance takes effect
32 before section 4 of this ordinance.

33 SECTION 4. Ordinance 17941, Section 95, as amended and as amended by
34 section 3 of this ordinance, is hereby amended to read as follows:

35 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

36 Public health \$((~~332,921,000~~)) 335,659,000

37 The maximum number of FTEs for public health shall be: ((~~865.38~~)) 876.83

38 ERI EXPENDITURE RESTRICTION:

39 Of this appropriation, no more than \$2,464,000 in state or county flexible funds or
40 state or county funds allocated to Public Health - Seattle & King County that are not
41 restricted to any more specific purpose or program, shall be expended or encumbered to

42 support activities related to tobacco prevention or healthy eating and active living to
43 prevent chronic disease.

44 The amount of this reduction in flexible funds may be offset by reprioritization of
45 flexible funds or other means that do not affect public health center operations, subject to
46 council approval by motion before implementation of any other direct service reductions
47 or full-time equivalent position reductions.

48 ER2 EXPENDITURE RESTRICTION:

49 Of this appropriation, \$591,000 shall be expended solely to fund 5.50 FTE
50 planning positions for best starts for kids levy activities. Of that amount, no funds will be
51 expended for implementation of best starts for kids levy activities related to the youth and
52 family homelessness prevention initiative until the implementation plan relating to the
53 youth and family homelessness and prevention initiative described in Ordinance 18088,
54 Section 5.A.1., is approved by ordinance and no funds will be expended for
55 implementation of best starts for kids levy activities related to the activities described in
56 Ordinance 18088, Section 5.C., until the implementation plan that identifies the strategies
57 to be funded and outcomes to be achieved with the use of levy proceeds described in
58 Ordinance 18088, Section 5.C., is approved by ordinance.

59 P1 PROVIDED THAT:

60 Of this appropriation, \$150,000 shall not be expended or encumbered until the
61 executive transmits a letter to the council certifying that revenues in the amount of
62 \$150,000 have been contractually obligated by or received from cities in King County,
63 other community partners or other sources unique to the Northshore public health center,

64 to support continued operation of the Northshore public health center through December
65 31, 2015.

66 The executive must file the letter required by this proviso by October 31, 2015, in
67 the form of a paper original and an electronic copy with the clerk of the council, who
68 shall retain the original and provide an electronic copy to all councilmembers, the council
69 chief of staff, the policy staff director and the lead staff for the budget and fiscal
70 management committee, or its successor.

71 P2 PROVIDED FURTHER THAT:

72 Of this appropriation, \$790,000 shall not be expended or encumbered until the
73 executive transmits a letter to the council certifying that revenues in the amount of
74 \$790,000 have been contractually obligated by or received from the city of Auburn, other
75 cities in King County, the Muckleshoot Indian Tribe and other community partners, to
76 support continued operation of the Auburn Public Health Center.

77 The executive must file the letter required by this proviso by October 31, 2015, in
78 the form of a paper original and an electronic copy with the clerk of the council, who
79 shall retain the original and provide an electronic copy to all councilmembers, the council
80 chief of staff, the policy staff director and the lead staff for the budget and fiscal
81 management committee, or its successor.

82 P3 PROVIDED FURTHER THAT:

83 Of this appropriation, \$800,000 shall not be expended or encumbered until the
84 executive transmits a letter to the council certifying that revenues in the amount of
85 \$800,000 have been contractually obligated by or received from the city of Seattle to

86 support continued operation of the Greenbridge public health center and other public
87 health services through December 31, 2016.

88 The executive must file the letter required by this proviso by October 31, 2015, in
89 the form of a paper original and an electronic copy with the clerk of the council, who
90 shall retain the original and provide an electronic copy to all councilmembers, the council
91 chief of staff, the policy staff director and the lead staff for the budget and fiscal
92 management committee, or its successor.

93 P4 PROVIDED FURTHER THAT:

94 Of this appropriation, \$221,000 shall not be expended or encumbered until the
95 executive transmits a letter to the council certifying that revenues in the amount of
96 \$221,000 have been contractually obligated by or received from cities in King County to
97 support continued operation of the Federal Way public health center through December
98 31, 2016.

99 The executive must file the letter required by this proviso by October 31, 2015, in
100 the form of a paper original and an electronic copy with the clerk of the council, who
101 shall retain the original and provide an electronic copy to all councilmembers, the council
102 chief of staff, the policy staff director and the lead staff for the budget and fiscal
103 management committee, or its successor.

104 P5 PROVIDED FURTHER THAT:

105 Of this appropriation, \$100,000 shall not be expended or encumbered until the
106 executive transmits a report on options related to the Northshore public health center
107 operations and facility, a plan for the continued delivery of the services currently
108 provided at the Northshore public health center at a fixed location and a motion that

109 approves the report and plan and the motion is passed by the council. The motion shall
110 reference the subject matter, the proviso's ordinance, ordinance section and proviso
111 number in both the title and body of the motion.

112 The report shall be prepared with the assistance of real estate experts with
113 expertise in real estate sales and medical office space leasing in the north and east King
114 County markets. The real estate expert shall be retained no later than January 2, 2015.
115 The report shall also include input from Professional & Technical Employees Local 17
116 and the Washington State Nurses Association regarding operational issues at the
117 Northshore public health center. The report shall include, but not be limited to, an
118 analysis of options related to the Northshore public health center operations and facility
119 including:

120 A. The potential for, revenue from, and expenses associated with leasing the
121 unused portion of the Northshore clinic to either an internal King County agency or
122 outside tenant or tenants, or both. The analysis should also include the potential for
123 pledging the revenue stream from a lease to a third-party tenant, to secure debt financing
124 to address the department's current deficit;

125 B. The potential revenue from the sale of a fully leased Northshore clinic,
126 including a lease with Public Health - Seattle & King County to continue its maternity
127 support services ("MSS") and special supplemental nutrition program for women, infants,
128 and children ("WIC");

129 C. The potential revenue from the sale of the Northshore clinic with King County
130 executing a commercially reasonable lease for sufficient space to continue MSS and WIC
131 and the expected costs to King County for such a lease;

132 D. A comparison of the options in subsections A. through C. of this proviso with
133 a potential sale of the Northshore public health center property in vacant, as-is condition,
134 including all costs to vacate the space, prepare it for sale, and maintain the vacated
135 property until an estimated closing of a sale of the property;

136 E. Analysis of the space requirements, one-time and ongoing expected costs and
137 operational impacts, including any adverse impacts to the delivery of client services, to
138 continue the provision of MSS and WIC as provided currently to north and east King
139 County with substantially equivalent or better market saturation and efficacy compared to
140 the current level of service, if public health is required to vacate the current clinic;

141 F. Feasibility of charging rent to the agencies providing other King County
142 services at the clinic, or other county agencies, and the impacts, savings and other issues
143 associated with the cessation or relocation of the community service center currently
144 providing those services; and

145 G. Analysis of the racial and social justice impacts of closure of the clinic.

146 All analyses regarding the potential sale of the property shall address requiring
147 C.C. 4.56.130, which requires a portion of sales proceeds to be paid into the fund for arts
148 and culture, as well as leasehold excise taxes where applicable, and any other factors such
149 that the analysis provides for as close-to-actual financial impact to the health department
150 and the county as a whole, as possible.

151 At the same time as delivery of the report on options related to the Northshore
152 public health center operations and facility, the executive shall transmit to the council a
153 plan for the continued delivery of services currently provided at the Northshore public

154 health center in an integrated, comprehensive manner from a fixed location, whether
155 directly or in partnership with outside entities.

156 The executive must file the report, motion and plan required by this proviso by
157 May 1, 2015, in the form of a paper original and an electronic copy with the clerk of the
158 council, who shall retain the original and provide an electronic copy to all
159 councilmembers, the council chief of staff, the policy staff director and the lead staff for
160 the budget and fiscal management committee, or its successor.

161 P6 PROVIDED FURTHER THAT:

162 Of this appropriation, \$200,000 shall not be expended or encumbered until the
163 executive transmits a report on the sustainability of public health clinic services in future
164 biennia. The report shall identify the potential models for continuing public health clinic
165 services in future biennia as the current funding model is unsustainable. The report shall
166 identify major services provided by the clinics and identify any services that are
167 unsustainable.

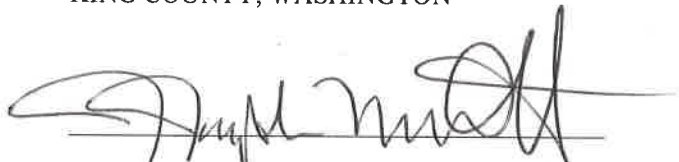
168 The executive must file the report and motion required by this proviso by October
169 31, 2015, in the form of a paper original and an electronic copy with the clerk of the
170 council, who shall retain the original and provide an electronic copy to all
171 councilmembers, the council chief of staff, the policy staff director and the lead staff for

172 the budget and fiscal management committee and the law, justice, health and human
173 services committee, or their successors.
174


Ordinance 18207 was introduced on 11/16/2015 and passed as amended by the Metropolitan King County Council on 12/14/2015, by the following vote:

Yes: 7 - Mr. von Reichbauer, Mr. Gossett, Ms. Hague, Mr. Dunn, Mr. McDermott, Mr. Dembowski and Mr. Upthegrove
No: 0
Excused: 2 - Mr. Phillips and Ms. Lambert


KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Larry Phillips, Chair

ATTEST:


Anne Noris, Clerk of the Council

APPROVED this 18th day of December, 2015.


Dow Constantine, County Executive

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CLERK
KING COUNTY COUNCIL

Attachments: None