



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

July 28, 2009

Ordinance 16608

Proposed No. 2009-0384.2

Sponsors Gossett, Constantine, Patterson
and Phillips

1 AN ORDINANCE making a supplemental appropriation of
2 \$1,186,710 to the public health fund; and amending the
3 2009 Budget Ordinance, Ordinance 16312, Section 92, as
4 amended.

5

6 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

7 SECTION 1. From the public health fund there is hereby approved and adopted
8 an appropriation of \$1,186,710.

9 SECTION 2. Ordinance 16312, Section 92, as amended, is hereby amended by
10 adding thereto and inserting therein the following:

11 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

12 Public health \$1,186,710

13 ER1 EXPENDITURE RESTRICTION:

14 Of this appropriation, the following amounts shall be expended or encumbered
15 only to maintain the following services in the second half of 2009: \$278,109 for Safe
16 Communities funded through the children and families commission; \$184,797 for
17 sexually transmitted disease control; \$30,000 for chronic disease and injury prevention;

18 \$57,144 for immunizations. Further, of this appropriation, not less than \$60 million shall
19 be used solely to operate the county's ten current public health centers in 2009.

20 ER2 EXPENDITURE RESTRICTION:

21 Of this appropriation, \$20,000 shall be expended from the environmental health
22 designated fund balance solely for the inclusion of septic and plumbing permits into the
23 scope of the Envision Public Portal CIP project (CIP Project number 377226).

24 ER3 EXPENDITURE RESTRICTION:

25 Of this appropriation, \$180,187 shall be expended solely to fund veterinary
26 services at King County animal care and control shelters for the purposes of providing
27 veterinary medical care and controlling the spread of zoonotic disease.

28 ER4 EXPENDITURE RESTRICTION:

29 Of this appropriation, \$5,000 shall be expended or encumbered only for a contract
30 related to the Tyee school-based health center for the second half of 2009.

31 ER5 EXPENDITURE RESTRICTION:

32 Of this appropriation, \$20,000 shall be expended or encumbered only for the
33 purposes of a contract for analysis of the state and federal health care reform proposals in
34 relation to the principles adopted in BOH Resolution 08-10 and activities related to the
35 board of health's support for the public health operational master plan's health provision
36 policy development strategies regarding health care reform.

37 P1 PROVIDED THAT:

38 Of this appropriation, \$320,383 shall not be expended from Washington state
39 5930 local public health funding until a business case for the communicable disease
40 database project (CIP Project number 377225) has received a positive recommendation

41 from the project review board and the business case has been approved by motion by the
42 council.

43 The executive shall file business case and proposed motion by April 10, 2009, in
44 the form of 11 copies with the clerk of the council, who shall retain the original and will
45 forward copies to each councilmember and to the lead staff for the law, justice and
46 human services committee, or its successor.

47 P2 PROVIDED FURTHER THAT:

48 Of this appropriation, no funds shall be expended to implement a centralized
49 telephone interpretation call center until the project review board has made a positive
50 recommendation on a business case for the call center or until the project review board
51 determines that the call center does not require Project Review Board oversight.

52 P3 PROVIDED FURTHER THAT:

53 Of this appropriation, \$250,000 shall only be expended or encumbered for
54 activities related to tuberculosis control. Further, \$150,000 of this \$250,000 shall only be
55 expended or encumbered if, by March 2, 2009, the department of public health submits to
56 the council a report on tuberculosis control activities. The report shall include an
57 overview of tuberculosis infection in King County and the department's tuberculosis
58 control activities planned in 2009 as well as a recommended plan for how the additional
59 \$250,000 shall be expended on tuberculosis control.

60 The report must be filed in the form of 12 copies with the clerk of the council,
61 who shall retain the original and will forward copies to each councilmember and to the
62 lead staff for the board of health and the law, justice and human services committee, or
63 their successors.

64 P4 PROVIDED FURTHER THAT:

65 Of this appropriation, \$300,000 shall only be expended or encumbered for the
66 purposes of operating the county's nine family planning service centers for at least the
67 first nine months in 2009. Due to the ongoing public health structural financial crisis and
68 the county's general fund challenge, family planning services are in jeopardy of complete
69 elimination in 2010 if additional revenue support for these services is not found. Options
70 for an alternative structure for delivering family planning services in 2009 shall be
71 proposed by the executive by July 15, 2009. The development of any such options for
72 2009 and options for delivery of family planning services in 2010 shall be reflected in the
73 2009 health provision work plan required by Proviso P-5 of section 92 of this ordinance.

74 The executive shall file any legislation or reports related to this proviso in the
75 form of 12 copies with the clerk of the council, who shall retain the original and will
76 forward copies to each councilmember and to the lead staff for the board of health and
77 the committee of the whole, or their successors.

78 P5 PROVIDED FURTHER THAT:

79 Of this appropriation, \$100,000 shall only be expended or encumbered if, by
80 January 31, 2009, the department of public health submits to the King County board of
81 health and the King County council a 2009 health provision work plan. The health
82 provision work plan shall include the scope and schedule for activities and deliverables in
83 2009 for accelerating the implementation of the adopted public health operational master
84 plan strategies for health provision. Due to the ongoing public health structural financial
85 crisis and the county's general fund challenge, the council finds that the current model for
86 delivery of health provision services offered through the county's public health centers is

87 not financially sustainable in the near term. Further, opportunities exist to achieve
88 improved and more equitable health outcomes by coordinating with other community
89 providers to produce a more effective system of health care. Therefore, the work plan
90 shall include as a primary deliverable the transmittal to the council by July 15, 2009, of
91 any financially viable options that would be proposed for implementation in 2010 for
92 restructuring the delivery of health provision services through the public health centers,
93 including family planning as referenced in Proviso P-4 of section 92 of this ordinance.
94 The work plan shall also include specific recommendations for a process to engage the
95 community in the development of these options, including a recommended schedule for a
96 series of briefings to the council in the first half of 2009.

97 The work plan must be filed in the form of 12 copies with the clerk of the council,
98 who shall retain the original and will forward copies to each councilmember and to the
99 lead staff for the board of health and the committee of the whole, or their successors.

100 P6 PROVIDED FURTHER THAT:

101 The council recognizes that the H1N1 influenza pandemic continues to evolve
102 and may have a heightened, but as yet unknowable, impact on King County during the
103 2009-2010 winter influenza season. It is the intent of the council that the Seattle-King
104 County department of public health continue to prepare for and respond to the H1N1
105 influenza pandemic. (~~The department shall continue the portions of the child care~~
106 ~~health, zoonotics, and communicable disease programs related to H1N1 preparation and~~
107 ~~response by reprioritizing other programs and utilizing existing appropriation authority in~~
108 ~~the 2009 adopted budget.)) By August 17, 2009, the executive shall transmit to the
109 council a written update outlining the known essential costs associated with preparedness~~

110 for an H1N1 influenza outbreak during the 2009-2010 winter influenza season. The
111 update shall also detail the department's capacity to fund these costs within the existing
112 resources of the public health fund that either may be appropriated for known essential
113 costs or placed in reserve to be appropriated for future essential costs as the disease
114 evolves and those costs become known. The report shall also include information related
115 to potential federal funding for H1N1 preparation and response.

116 The update must be filed in the form of 12 copies with the clerk of the council,
117

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118 who shall retain the original and will forward copies to each councilmember and to the
119 lead staff for the budget and fiscal management committee, or its successor.

120

Ordinance 16608 was introduced on 6/22/2009 and passed by the Metropolitan King
County Council on 7/27/2009, by the following vote:

Yes: 7 - Mr. Constantine, Mr. Ferguson, Ms. Hague, Mr. von Reichbauer, Mr.
Gossett, Mr. Phillips and Mr. Dunn

No: 0

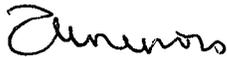
Excused: 2 - Ms. Lambert and Ms. Patterson

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Dow Constantine, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 7th day of August, 2009.



Kurt Triplett, County Executive

Attachments None

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CLERK
KING COUNTY COUNCIL