

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: MIDD Fund Balance Recommendations

**Requesting Agency: MENTAL ILLNESS AND DRUG DEPENDENCY FUND
(EN_A99000)**

This decision package requests appropriation authority to spend MIDD fund undesignated fund balance in 2016. The proposal is informed by recommendations from the MIDD Oversight Committee. This is a one-time commitment of funding and does not have an impact beyond 2016.

	FY16	FY17	FY18	FY19	FY20
SERVICES-OTHER CHARGES (53000)	2,738,524				
Total Expenditure	2,738,524				
Net Impact	-2,738,524				

1) Request will be funded with undesignated MIDD fund balance

FISCAL NOTE

May-18-16 at 5:08 PM
Page 2

Report Name: OPER Fiscal Note