## **Decisions: OVERVIEW OF** Approval of the planning process • Approval of the evaluation criteria to provide a means **PLANNING PROCESS** for evaluating how serving potential reclaimed water uses addresses the drivers of the plan TO DETERMINE IF, **Decision Maker:** King County Executive recommends and King County Council decides HOW, WHEN, WHERE, Step 1: Getting Completed **Started** AND BY WHAT 4th Qtr 2009 **Decision:** Approval of Completed reclaimed water strategies to **FUNDING** 3rd Qtr serve potential uses to move Step 2: 2010 Step 3: forward with engineering, Collect **MECHANISMS Initiate Discussions** economic, and environmental **Data** on Guiding Principles analysis and Develop Strategies KING COUNTY'S **Decision Maker:** King County for Producing and Executive recommends and **Delivering EXISTING** King County Council decides **Reclaimed Water Decision:** Approval of **RECLAIMED WATER** 2nd Qtr data collection and 2011 planning assumptions PROGRAM SHOULD to develop conceptual reclaimed water Step 4: **EXPAND** strategies for analysis **Assign Benefits and Decision Maker: Costs to Selected** Department of Natural **Reclaimed Water** Schedule Updated Resources and Parks Strategies and Step 5: Management January 2011 **Conduct Analysis Identification of** recommends and King **Alternatives to** County Executive **Reclaimed Water that** decides May Achieve Similar **Benefits** Step 6: **Develop Guiding Decision:** Approval of the **Principles for** recommendations to proceed **Reclaimed Water** into Plan development and the **Financing Plan** SEPA process Step 7: **Decision:** Approval of guiding **Decision Maker:** King County Develop principles for reclaimed water Executive Recommendations 4th Qtr financing plan that includes to be Included in 2011 cost allocation, cost recovery Plan and reclaimed water pricing. **Decision Maker:** King County Step 8 1st Qtr Executive recommends and 2012 **Option B\*:** King County Council decides **Decision:** Approval of **Prepare Draft** amended RWSP policies to **Amendments to** guide existing program Step 8 **RWSP Policies to Decision Maker:** King County **Option A: Guide Existing** Executive recommends and **Prepare Program** King County Council decides **Draft Plan** Step 9 3rd Qtr Option B\*: 3rd Qtr 2011 **Prepare Final** 2012 **Amendments to RWSP Policies to Guide** Step 10 **Existing Program** Step 9 **Option B\*: Option A: King County Council Prepare Consideration of** 4th Qtr **Final Plan** 2011 Amendments to 4th Qtr **RWSP Policies** 2012 Step 10 **Option A: Decision:** Approval of plan to **King County Council Consideration of**

expand the existing reclaimed water program. Plan will include how, when and where and a financing plan to determine who and how it will be paid for.

**Decision Maker:** King County Executive recommends and King County Council decides

**Implement King County Council** and Department of Ecology **Approved Plan** 

**Reclaimed Water** 

Comprehensive

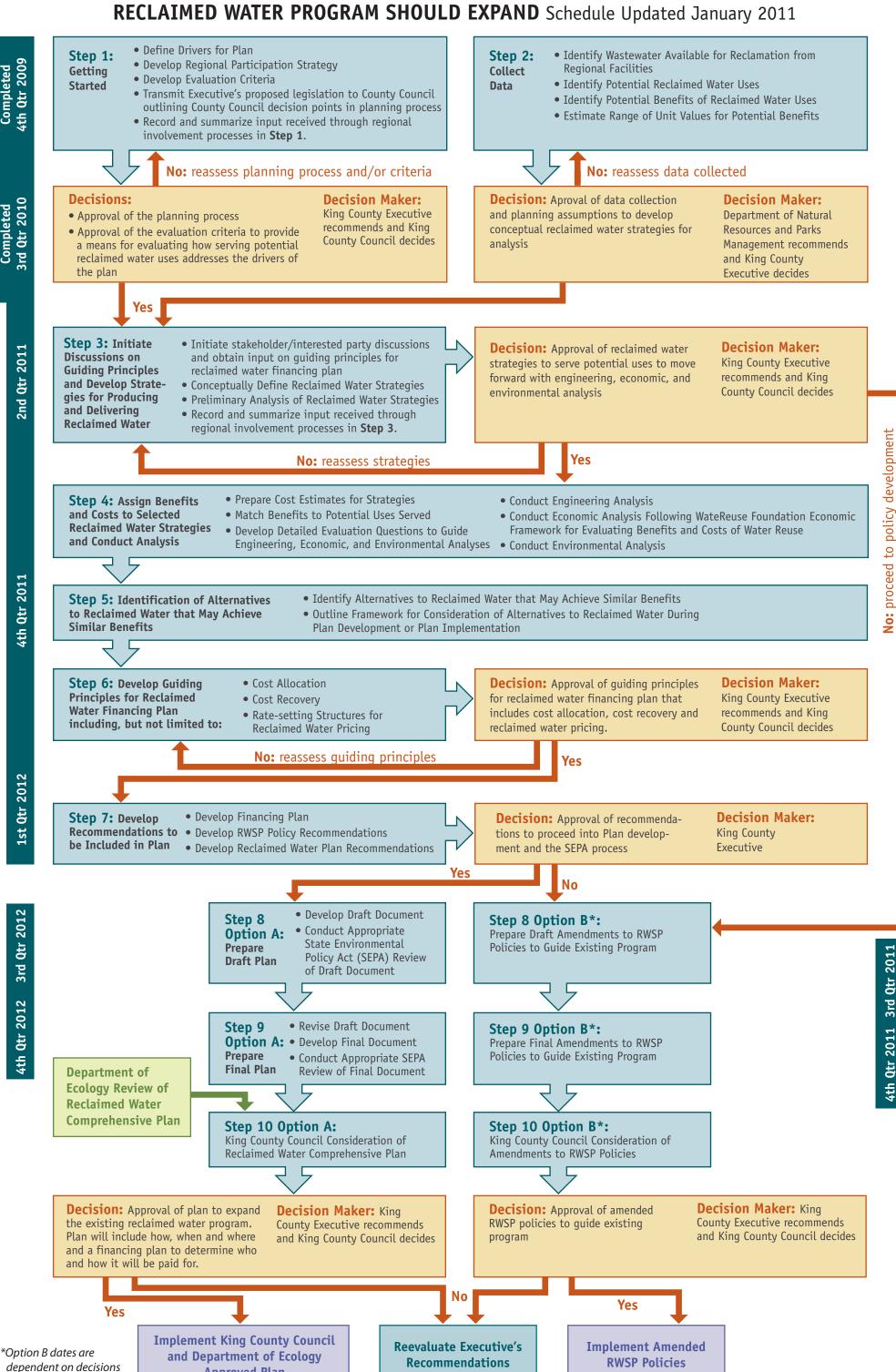
Plan

\*Option B dates are dependent on decisions made in Steps 3 & 6.

see Page 2 for more details

**Implement** Amended **RWSP Policies** 

## STEPS, TASKS, DECISION POINTS IN PLANNING PROCESS TO DETERMINE IF, HOW, WHEN, WHERE, AND BY WHAT FUNDING MECHANISMS KING COUNTY'S EXISTING RECLAIMED WATER PROGRAM SHOULD EXPAND Schedule Undated January 2011



**Approved Plan** 

made in Steps 3 & 6.