

King County Flood Control District

2020 Annual Capital Budget

Attachment D

11/6/2019

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$414,037	\$937,450	\$6,569,994	\$811,531	\$8,733,012
Cedar River Basin	\$673,453	\$2,386,440	\$4,448,137	\$0	\$7,508,030
Green River Basin	\$1,215,689	\$8,821,647	\$37,953,674	\$5,289,501	\$53,280,510
White River Basin	\$29,000	\$829,747	\$312,462	\$0	\$1,171,209
Effectiveness Monitoring	\$0	\$330,232	\$0	\$0	\$330,232
Countywide Corridor Plan Implementation	\$0	\$0	\$0	\$0	\$0
Countywide Miscellaneous	\$0	\$0	\$0	\$100,000	\$100,000
Opportunity Fund	\$0	\$0	\$6,091,017	\$0	\$6,091,017
Grant Fund	\$0	\$0	\$5,880,201	\$0	\$5,880,201
WRIA Grant Funding	\$0	\$0	\$4,810,172	\$0	\$4,810,172
Total	\$2,332,179	\$13,305,516	\$66,065,657	\$6,201,032	\$87,904,383