



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Minutes Budget and Fiscal Management Committee

*Councilmembers:*  
*Rod Dembowski, Chair;*  
*Jorge L. Barón, Vice Chair;*  
*Steffanie Fain, Rhonda Lewis, Teresa Mosqueda, Sarah Perry*

*Lead Staff: April Sanders (206-263-3412)*  
*Committee Clerk: Gabbi Williams (206-477-7470)*

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9:30 AM

Wednesday, May 13, 2026

Hybrid Meeting

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### DRAFT MINUTES

1. **Call to Order**

*Vice Chair Barón called the meeting to order at 9:34 a.m.*

2. **Roll Call**

**Present:** 5 - Barón, Dembowski, Fain, Lewis and Perry

**Excused:** 1 - Mosqueda

3. **Approval of Minutes**

*Councilmember Lewis moved approval of the April 22, 2026, meeting minutes. There being no objections, the minutes were approved.*

4. **Public Comment**

*There was no one present wishing to provide public comment.*

## Discussion Only

5. [Proposed Ordinance No. 2026-0071](#)

AN ORDINANCE making a net supplemental appropriation of \$48,730,000 to various general fund agencies, a net supplemental appropriation of \$136,073,000 to various non-general fund agencies and a net supplemental appropriation of \$208,368,141 from various capital fund budgets; amending the 2026-2027 Biennial Budget Ordinance, Ordinance 20023, Sections 16, 21, 21, 33, 33, 34, 34, 35, 43, 43, 46, 47, 50, 51, 51, 52, 53, 54, 55, 59, 60, 60, 64, 64, 70, 70, 71, 79, 80, 82, 83, 87, 90, 90, 91, 94, 94, 96, 96, 98, 98, 101, 102, 102, 103, 104, 105, 107, 109, 109, 110, 110, 111, 111, 115, 115, 116, 116, 122, 124, 126, 132, and 132, as amended, and Attachment A, as amended, adding a new section to Ordinance 20023, as amended, and repealing Ordinance 20023, Sections 17, 18, 19, 20, 27, and 28, as amended.

*Gene Paul and Olivia Brey, Council staff, briefed the committee and answered questions from the members. April Sanders, Council staff, addressed the committee. Aaron Rubardt, Director, Office of Performance, Strategy and Budget, addressed the committee and answered questions from the members.*

*Councilmember Barón disclosed on the record a potential conflict of interest.*

**This matter was Deferred**

## Discussion and Possible Action

6. [Proposed Ordinance No. 2026-0083](#)

AN ORDINANCE amending an interim loan program to facilitate acquisition of property for low-income housing, allowing for the executive to extend loan terms and grant further flexibility to county partners; and amending Ordinance 16693, Section 3, as amended, and K.C.C. 24.22.020, Ordinance 16693, Section 4, and K.C.C. 24.22.030, and Ordinance 16693, Section 5, and K.C.C. 24.22.040.

*April Sanders, Council staff, briefed the committee and answered questions from the members. Jelani Jackson, Acting Director, Housing and Community Development Division (HCDD), Department of Community and Human Services (DCHS); and Nate Lichti, Housing Capital Investment Manager, HCDD, DCHS, addressed the committee.*

**This matter was Deferred**

## Discussion Only

7. [Proposed Ordinance No. 2026-0066](#)

AN ORDINANCE updating the capacity charge methodology; and amending Ordinance 13680, Section 16, as amended, and K.C.C. 28.86.160.

*Andy Micklow and Jenny Giambattista, Council staff, briefed the committee and answered questions from the members. Caitlyn Hall, Chief Financial Officer, Wastewater Treatment Division (WTD) and Luke Slaughterbeck, Senior Financial Analyst, WTD, answered questions from the members.*

**This matter was Deferred**

## Other Business

*There was no further business to come before the committee.*

## Adjournment

*The meeting was adjourned at 11:20 a.m.*

Approved this \_\_\_\_\_ day of \_\_\_\_\_.

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Clerk's Signature