

2025 CFT and Parks Levy Funding Recommendations

King County Council - Transportation, Economy and Environment Committee Briefing

Projects highlighted in presentation

<i>Projects Located In Cities</i>			ACQUISITION FUNDING						SITE STABILIZATION COST (SSC) FUNDING		Acres in Scope*	CD
Agency/ Location	Project Name	Match Waiver Recommended	CFT Requested - Acquisition	Total CFT Recommended - Acquisition	PL Requested	PL Recommended	Total Acquisition Funding Requested	Total Acquisition Funding Recommended	CFT Requested - SSC	CFT Annual Recommended - SSC		
Auburn	Downtown Auburn Open Space Acquisition	Yes	\$700,000	\$700,000	\$0	\$0	\$700,000	\$700,000	\$250,000	\$250,000	0.2	7
Bellevue	SSC Request	-	\$0	\$0	\$0	\$0	\$0	\$0	\$525,000	\$525,000	N/A	6
Bellevue	West Lake Sammamish Open Space	-	\$1,597,500	\$1,597,500	\$0	\$0	\$1,597,500	\$1,597,500	\$0	\$0	5.7	6
Covington	Covington Community Park Expansion	-	\$99,000	\$99,000	\$0	\$0	\$99,000	\$99,000	\$0	\$0	0.8	9
Des Moines	Wooton Park Native Vegetation Preservation	-	\$159,750	\$159,750	\$0	\$0	\$159,750	\$159,750	\$15,000	\$15,000	4.5	5
Kenmore	Kenmore Lake Pointe Conservation Area Acquisition	-	\$11,935,850	\$7,366,725	\$0	\$0	\$11,935,850	\$7,366,725	\$126,375	\$126,375	13	1
Kenmore	Kenmore 76th Ave Property Acquisition	-	\$453,600	\$453,600	\$0	\$0	\$453,600	\$453,600	\$0	\$0	1	1
Seattle	North Beacon Hill/Mt. Baker Urban Villages - 17th Ave S & S Walker St Acquisition	Yes	\$5,500,000	\$5,500,000	\$0	\$0	\$5,500,000	\$5,500,000	\$0	\$0	1.4	2
Seattle	Westwood - Highland Park RUV Gap Acquisition	Yes	\$3,250,000	\$3,250,000	\$0	\$0	\$3,250,000	\$3,250,000	\$0	\$0	0.3	8
Shoreline	Hillwood Park West Acquisition	-	\$1,248,750	\$1,248,750	\$0	\$0	\$1,248,750	\$1,248,750	\$0	\$0	0.8	1
Shoreline	South Ronald Bog Park Acquisition (SSC is batched with Shoreline-SSC Request award)	-	\$1,594,500	\$1,594,500	\$0	\$0	\$1,594,500	\$1,594,500	\$315,000	\$315,000	0.5	1
Shoreline	SSC Request	-	\$0	\$0	\$0	\$0	\$0	\$0	\$787,500	\$787,500	N/A	1
Tukwila	South 131st PI Drainage Improvements	-	\$706,875	\$706,875	\$0	\$0	\$706,875	\$706,875	\$37,500	\$37,500	0.6	8
Nurturing Roots	Empowering Southend Communities through Sustainable Conservation	Yes	\$573,500	\$573,500	\$0	\$0	\$573,500	\$573,500	\$30,000	\$30,000	0.8	2
Watershed Community Development	The Bend Live/Work District Park	Yes	\$3,973,000	\$3,973,000	\$0	\$0	\$3,973,000	\$3,973,000	\$35,000	\$35,000	0.5	8
15 Projects	Subtotal - Projects in Cities		\$31,792,325	\$27,223,200	\$0	\$0	\$31,792,325	\$27,223,200	\$2,121,375	\$2,121,375	30	

*"Acres in Scope": Acres listed above are the total acres eligible for acquisition within the project scope. Many projects, particularly King County projects, are multiple-parcel/multiple-year efforts. Not all of the acreage will be purchased in one year, but partial progress can be made. Partial funding awards typically result in fewer acres acquired than listed above. Please see the Committee's report for project-specific discussions and details.

2025 CFT and Parks Levy Funding Recommendations

King County Council - Transportation, Economy and Environment Committee Briefing

*Projects Located in Unincorporated King County
(Partner projects listed first, then King County)*

Agency/ Location	Project Name	Match Waiver Recommended	ACQUISITION FUNDING						SITE STABILIZATION COST (SSC) FUNDING		Acres in Scope*	CD
			CFT Requested - Acquisition	Total CFT Recommended - Acquisition	PL Requested	PL Recommended	Total Acquisition Funding Requested	Total Acquisition Funding Recommended	CFT Requested - SSC	CFT Annual Recommended - SSC		
Fall City Metropolitan Park District	Fall City Open Space Property Acquisition	-	\$3,015,000	\$3,015,000	\$0	\$0	\$3,015,000	\$3,015,000	\$0	\$0	4.6	3
Tacoma Water	Upper Green Land Acquisition 2025	-	\$447,750	\$447,750	\$0	\$0	\$447,750	\$447,750	\$0	\$0	579	9
SHADOW	SHADOW: Bog Habitat Buffer		\$170,400	\$170,400	\$0	\$0	\$170,400	\$170,400	\$9,600	\$9,600	1.0	9
Ubuntu Nerudo	Ubuntu Farm	Yes	\$4,200,000	\$0	\$0	\$0	\$4,200,000	\$0	\$0	\$0	10	TBD
Vashon Maury Island Land Trust	Tahlequah Creek	-	\$19,500	\$19,500	\$0	\$0	\$19,500	\$19,500	\$7,500	\$0	20	8
Wakulima USA	Wakulima Farm	Yes (from last year)	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0	\$0	10	TBD
KC - WRIA 7	Ames Lake Forest - Phase I	-	\$3,375,000	\$2,700,000	\$1,125,000	\$900,000	\$4,500,000	\$3,600,000	\$0	\$0	222	3
KC - WRIA 7	Griffin Creek Natural Area	-	\$836,175	\$836,175	\$278,725	\$278,725	\$1,114,900	\$1,114,900	\$0	\$0	2.9	3
KC - WRIA 7	Lake Alice Forest	-	\$3,392,625	\$3,392,625	\$1,130,875	\$1,130,875	\$4,523,500	\$4,523,500	\$0	\$0	150	3
KC - WRIA 7	Protecting Farmland - Snoqualmie and Vicinity Farms	-	\$7,125,000	\$7,125,000	\$0	\$0	\$7,125,000	\$7,125,000	\$0	\$0	737	3
KC - WRIA 7	Rattlesnake Mountain Scenic Area Additions	-	\$1,000,500	\$1,000,500	\$333,500	\$333,500	\$1,334,000	\$1,334,000	\$0	\$0	166	3
KC - WRIA 7	Rutherford Slough	-	\$618,750	\$618,750	\$95,250	\$95,250	\$714,000	\$714,000	\$0	\$0	63	3
KC - WRIA 7	Snoqualmie Corridor Enhancement	-	\$1,627,500	\$1,627,500	\$542,500	\$542,500	\$2,170,000	\$2,170,000	\$0	\$0	11	3
KC - WRIA 7	South Fork Skykomish - Miller River Conservation	-	\$1,011,750	\$882,500	\$17,500	\$17,500	\$1,029,250	\$900,000	\$0	\$0	60	3
KC - WRIA 7	Tanner Landing Addition	-	\$368,250	\$368,250	\$322,750	\$322,750	\$691,000	\$691,000	\$0	\$0	0.9	3
KC - WRIA 7	Union Hill Forest - Phase II	-	\$4,331,250	\$4,331,250	\$1,313,750	\$1,313,750	\$5,645,000	\$5,645,000	\$0	\$0	105	3
KC - WRIA 7	Upper Snoqualmie Conservation	-	\$1,380,000	\$525,000	\$460,000	\$175,000	\$1,840,000	\$700,000	\$0	\$0	132	3
KC - WRIA 8	Bear Creek Conservation	-	\$1,180,875	\$600,000	\$393,625	\$200,000	\$1,574,500	\$800,000	\$0	\$0	26	3
KC - WRIA 8	Cascade Mountains Gateway Project	-	\$942,000	\$942,000	\$814,000	\$814,000	\$1,756,000	\$1,756,000	\$0	\$0	2.9	3
KC - WRIA 8	Cedar River Basin Conservation	-	\$3,579,150	\$2,263,606	\$1,193,050	\$744,594	\$4,772,200	\$3,008,200	\$0	\$0	20	9
KC - WRIA 8	Cemetery Pond	-	\$855,000	\$855,000	\$0	\$0	\$855,000	\$855,000	\$0	\$0	0.2	9
KC - WRIA 8	Cougar Mountain Additions	-	\$4,929,750	\$4,157,250	\$1,643,250	\$1,385,750	\$6,573,000	\$5,543,000	\$0	\$0	86	9
KC - WRIA 8	Danville-Georgetown Open Space Additions	-	\$0	\$0	\$556,200	\$556,200	\$556,200	\$556,200	\$0	\$0	49	9
KC - WRIA 8	East Fork Issaquah Creek	-	\$2,692,500	\$1,725,000	\$897,500	\$575,000	\$3,590,000	\$2,300,000	\$0	\$0	7.4	3
KC - WRIA 8	Issaquah Creek Basin Conservation	-	\$2,688,750	\$1,113,750	\$1,211,250	\$686,250	\$3,900,000	\$1,800,000	\$0	\$0	37	9
KC - WRIA 8	Lake Desire Natural Area Additions	-	\$429,750	\$429,750	\$143,250	\$143,250	\$573,000	\$573,000	\$0	\$0	11	9
KC - WRIA 8	Skyway Stormwater Opportunity Fund (WRIA 8 & 9)	-	\$22,500	\$22,500	\$7,500	\$7,500	\$30,000	\$30,000	\$0	\$0	TBD	2
KC - WRIA 9	Coal Creek Forest & Green River Gorge Additions	-	\$3,637,500	\$2,887,500	\$1,416,150	\$1,166,150	\$5,053,650	\$4,053,650	\$0	\$0	444	9
KC - WRIA 9	Fell Hill Open Space	-	\$1,309,313	\$1,133,363	\$436,438	\$377,788	\$1,745,751	\$1,511,150	\$0	\$0	113	9
KC - WRIA 9	Keevie Lake Natural Area Additions	-	\$1,905,863	\$1,733,363	\$635,288	\$577,788	\$2,541,151	\$2,311,150	\$0	\$0	91	9
KC - WRIA 9	Mitigation Reserves Program-Green River Service Area	-	\$3,690,750	\$3,690,750	\$650,000	\$650,000	\$4,340,750	\$4,340,750	\$0	\$0	59	9

2025 CFT and Parks Levy Funding Recommendations
King County Council - Transportation, Economy and Environment Committee Briefing

Projects Located in Unincorporated King County
(Partner projects listed first, then King County)

Agency/ Location	Project Name	Match Waiver Recommended	ACQUISITION FUNDING						SITE STABILIZATION COST (SSC) FUNDING		Acres in Scope*	CD
			CFT Requested - Acquisition	Total CFT Recommended - Acquisition	PL Requested	PL Recommended	Total Acquisition Funding Requested	Total Acquisition Funding Recommended	CFT Requested - SSC	CFT Annual Recommended - SSC		
KC - WRIA 9	Shadow Lake NA & Sweeney Pond Additions	-	\$2,231,250	\$2,231,250	\$743,750	\$743,750	\$2,975,000	\$2,975,000	\$0	\$0	101	9
KC - WRIA 9	Soos-Jenkins	-	\$2,595,000	\$2,595,000	\$865,000	\$865,000	\$3,460,000	\$3,460,000	\$0	\$0	29	9
KC - WRIA 10	Five Mile Park, South County Ballfields & Spider Lake	No	\$1,480,900	\$375,000	\$0	\$125,000	\$1,480,900	\$500,000	\$0	\$0	23	7
KC - Vashon	Frog Holler - Camp Sealh	-	\$768,750	\$768,750	\$256,250	\$256,250	\$1,025,000	\$1,025,000	\$0	\$0	110	8
KC - Vashon	Manzanita Natural Area Additions	-	\$548,250	\$548,250	\$182,750	\$182,750	\$731,000	\$731,000	\$0	\$0	25	8
KC - Vashon	Vashon Creeks and Estuaries	-	\$1,845,000	\$1,845,000	\$615,000	\$615,000	\$2,460,000	\$2,460,000	\$0	\$0	17	8
KC - Vashon	Vashon Marine Shoreline	-	\$1,350,000	\$750,000	\$450,000	\$250,000	\$1,800,000	\$1,000,000	\$0	\$0	53	8
KC - SSC	King County DNRP - SSC request	-	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$3,766,148	N/A	varies
39 Projects	Subtotal - Projects in Unincorporated King County		\$72,102,301	\$58,227,281	\$18,730,101	\$16,031,869	\$90,832,402	\$74,259,150	\$7,017,100	\$3,775,748	3,572	
54 Projects Total	Totals - All Projects		\$103,894,626	\$85,450,481	\$18,730,101	\$16,031,869	\$122,624,727	\$101,482,350	\$9,138,475	\$5,897,123	3,603	

*"Acres in Scope": Acres listed above are the total acres eligible for acquisition within the project scope. Many projects, particularly King County projects, are multiple-parcel/multiple-year efforts. Not all of the acreage will be purchased in one year, but partial progress can be made. Partial funding awards typically result in fewer acres acquired than listed above. Please see the Committee's report for project-specific discussions and details.

8 requests for match waiver. 7 projects were determined to be "YES" for match waiver.	CFT Requested	Total CFT Recommended - Acquisition	PL Requested	PL Recommended	Total Acquisition Funding Requested	Total Acquisition Funding Recommended	CFT Requested - SSC	CFT Annual Recommended - SSC	Acres in Scope*	CD
Recommended CFT for Match Waiver Projects	\$20,177,400	\$14,496,500	\$0	\$0	\$20,177,400	\$14,496,500	\$315,000	\$315,000	13.2	2,7,8, TBD