

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: 2015 PSERN Ballot

Requesting Agency: ELECTIONS (EN_A53500)

The 2015 April special election included the PSERN ballot item. This was not confirmed at the time of the budget development. The expenditure is 100% revenue backed.

	FY16	FY17	FY18	FY19	FY20
CHARGE FOR SERVICES (R3400)	1,144,441				
Total Revenue	1,144,441				
SERVICES-OTHER CHARGES (53000)	1,144,441				
Total Expenditure	1,144,441				
Net Impact					