

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Integrated Managed Care IT Project - Phase 2

Requesting Agency: BEHAVIORAL HEALTH (EN_A92400)

Transfer behavioral health funding to the DCHS Technology Capital Fund to support project 1136362.

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	3,630,254		
Total Expenditure	3,630,254		
Net Impact	-3,630,254		

1 - This one-time appropriation does not have outyear impacts.

2 - This amount is the net impact of disappropriating unused funds from project 1129637 and appropriating new funding to project 1136362.