

**FISCAL NOTE****Ordinance/Motion No.:**

Title: Sewage Disposal Agreement with City of Carnation

Affected Agency and/or Agencies: DNRP - WTD

Note Prepared By: Bob Hirsch

Note Reviewed By: Tim Aratani/Darcia Thurman

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

**Revenue to:**

| Fund Title    | Fund Code | Revenue Source | 2002           | 2003           | 2004             |
|---------------|-----------|----------------|----------------|----------------|------------------|
| Water Quality | 4616      | Fund Balance   | 300,000        | 903,167        | 4,527,834        |
|               |           |                |                |                |                  |
| <b>TOTAL</b>  |           |                | <b>300,000</b> | <b>903,167</b> | <b>4,527,834</b> |

**Expenditures from:**

| Fund Title    | Fund Code | Department | 2002           | 2003           | 2004             |
|---------------|-----------|------------|----------------|----------------|------------------|
| Water Quality | 4616      | DNRP - WTD | 300,000        | 903,167        | 4,527,834        |
|               |           |            |                |                |                  |
| <b>TOTAL</b>  |           |            | <b>300,000</b> | <b>903,167</b> | <b>4,527,834</b> |

**Expenditures by Categories:**

|                       | 2002           | 2003           | 2004             |
|-----------------------|----------------|----------------|------------------|
| Salaries & Benefits   |                |                |                  |
| Supplies and Services |                |                |                  |
| Capital Outlay        | 300,000        | 903,167        | 4,527,834        |
| Other                 |                |                |                  |
| <b>TOTAL</b>          | <b>300,000</b> | <b>903,167</b> | <b>4,527,834</b> |

Assumptions: