



Legislation Text

File #: FCD2016-10, **Version:** 1

A RESOLUTION relating to the operations and finances of the King County Flood Control Zone District; adopting a revised 2016 budget, district oversight budget, capital budget, six-year capital improvement program for 2016 - 2021, and subregional opportunity fund allocations; authorizing improvements; and amending Resolution FCD2015-11.2.

WHEREAS, the King County Flood Control Zone District ("District") adopted its 2016 work program, budget, operating budget, capital budget, six-year capital improvement program, oversight budget and subregional opportunity fund allocations in Resolution FCD2015-11.2; and

WHEREAS, an annual carry-forward budget resolution is necessary to provide budget authority for unspent appropriations from the prior year and to reinstate contract encumbrances; and

WHEREAS, the carry-forward amount for unspent appropriations from 2015 to 2016 is \$88,555,644; and

WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the proposed carry-forward amount and a supplemental budget on _____; and

WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("Board") has determined that the flood control improvements adopted by this resolution generally contribute to the objectives of the District's comprehensive plan of development; and

WHEREAS, the Board desires to adopt amendments to the District's 2016 budget, operating budget, capital budget, six-year capital improvement program, and subregional opportunity fund allocations; now, therefore

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

SECTION 1. The Board adopts a revised 2016 budget for the District, as set forth in Attachment A to this resolution, titled "2016 Reallocation Budget 6-16-16," and amends Section 1 of FCD2015-11.2 accordingly.

SECTION 2. The Board adopts a revised 2016 capital budget for the District, consisting of the projects and expenditures, including the subregional opportunity fund, as set forth in Attachment B to this resolution, titled "2016 Reallocation Capital Budget 6-16-16," and amends Sections 1 of FCD2015-11.2 accordingly.

SECTION 3. The Board adopts a revised six-year capital improvement program for the District, as set forth in Attachment C to this resolution, titled "2016 - 2021 Reallocation Six-Year CIP 6-16-16," and amends Section 1 of FCD2015-11.2 accordingly.

SECTION 4. The Board adopts the 2016 subregional opportunity fund project list, as set forth in Attachment D to this resolution, titled "2016 Subregional Opportunity Fund Allocations 6-16-16," and amends Section 1 of FCD2015-11.2 accordingly.

SECTION 5. The Board adopts a revised 2016-2021 capital budget project list, as set forth in Attachment E to this resolution, titled "2016-2021 Reallocated Capital Budget Project List 6-16-16," and amends Section 1 of FCD2015-11.2 accordingly.

SECTION 6. The Board adopts a revised 2016 annual district oversight budget, as set forth in Attachment F to this resolution, titled "2016 Revised District Oversight Budget 6-16-16," and amends Section 1 of FCD2015-11.2 accordingly.

SECTION 7. A. The Board authorizes the extension, enlargement, acquisition or construction of improvements, as applicable, as set forth on Attachments B, C, D and E of this resolution.

B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as amended, serves as the comprehensive plan of development for flood control and floodplain management, and has been prepared for the streams or watercourses upon which the improvements will be enlarged, extended, acquired or constructed. The improvements authorized herein generally contribute to the objectives of the Flood Plan.

C. For improvements that are to be constructed, preliminary engineering studies and plans have been made, consisting of one or more of the following: the 2006 Flood Plan, as amended, preliminary feasibility analyses, conceptual designs and design manuals, and such plans and studies are on file with the county engineer.

D. Estimated costs for acquisitions and improvements together with supporting data are set forth on Attachments B, C, D and E.

E. The improvements set forth in Attachments B, C, D and E are determined to benefit the county as a whole, as well as the zone.

SECTION 8. The King County Flood Control Zone District directs King County, through the water and land resources division, to carry out the necessary flood response planning and supporting activities prior to the beginning of the 2016-2017 flood season to assist the town of Skykomish during storm events that may result in significant flooding impacts to the community. This shall include purchasing an emergency generator and associated operational equipment; funding expenditures for staff support from the King County department of transportation and the King County sheriff's office during flood emergencies when necessary; supplying sand and sandbags at King County department of transportation's local operations facility; and installing enhanced gaging equipment for the South Fork Skykomish River and developing corresponding flood warning notifications. The King County Flood Control District further directs King County, through the water and land resources division, to support the King County office of emergency management in its development of the Comprehensive Emergency

Management Plan in partnership with the town of Skykomish.