



Legislation Text

File #: FCD2014-08, **Version:** 1

A RESOLUTION relating to the operations and finances of the King County Flood Control Zone District; adopting a revised 2014 budget, capital budget, operating budget, oversight budget and six year capital improvement program for 2014 - 2019; and amending resolution FCD2013-14.3.

WHEREAS, the King County Flood Control Zone District ("District") adopted the 2014 work program, budget, operating budget for King County, capital budget, six-year capital improvement program, oversight budget and subregional opportunity fund allocations in resolution FCD2013-014.3; and

WHEREAS, an annual carry-forward budget action is necessary to provide budget authority for unspent capital improvement program appropriations from the prior year and to reinstate contract encumbrances; and

WHEREAS, the capital carry-forward from 2013 to 2014 is \$58,920,718; and

WHEREAS, expenditure needs for individual projects are influenced by a number of factors, such as construction bids and schedules, grant awards and landowner willingness to take part in elevating or acquiring at-risk structures, that are not well known in advance and inevitably affect the planned implementation of certain projects; and

WHEREAS, pursuant to RCW 86.15.110, the board of supervisors has determined that the flood control improvements adopted by this resolution generally contribute to the objectives of the District's comprehensive plan of development; and

WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the budget items proposed in this resolution on _____; now, therefore

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING COUNTY FLOOD
CONTROL ZONE DISTRICT:

SECTION 1. The Board of Supervisors amends Attachment B as adopted by section 2 of resolution FCD2013-14.3, by replacing it with the "2014 Revised Budget 5-12-14" set forth in Attachment A to this resolution.

SECTION 2. The Board of Supervisors amends Attachment C as adopted by section 3 of resolution FCD2013-14.3, by replacing it with the "2014 Revised Operating Budget 5-12-14" set forth in Attachment B to this resolution

SECTION 3. The Board of Supervisors amends Attachment D as adopted by section 4 of resolution FCD2013-14.3, by replacing it with the "2014 Revised Capital Budget 5-12-14" set forth in Attachment C to this resolution

SECTION 4. The Board of Supervisors amends Attachment E as adopted by section 5 of resolution FCD2013-14.3, by replacing it with the "2013-2018 Revised Six-Year CIP 5-12-14" set forth in Attachment D to this resolution

SECTION 5. The Board of Supervisors amends Attachment F as adopted by section 6
of resolution FCD2013-14.3, by replacing it with the "2014 Revised District Oversight Budget 5-12-14" set forth in Attachment E to this resolution.