



Legislation Details (With Text)

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File created:	8/18/2014	In control:	Budget and Fiscal Management Committee
On agenda:		Final action:	10/6/2014
Enactment date:	10/17/2014	Enactment #:	17907
Title:	AN ORDINANCE relating to a roads capital improvement project; making a supplemental appropriation of \$455,750 to the Renton maintenance facility fund and a supplemental appropriation of \$2,941,152 to the county road construction fund; and amending the 2013/2014 Biennial Budget Ordinance, Ordinance 17476, Section 135, as amended, and Attachment G, as amended, and Section 136, as amended, and, Attachment H, as amended.		
Sponsors:	Reagan Dunn		
Indexes:	Appropriation, Budget, CIP, Funds, Roads		
Code sections:			
Attachments:	1. Ordinance 17907.pdf, 2. A. Biennial Capital Fund (Attachment H Ordinance 17476, as amended), dated October 6, 2014, 3. B. Road Services Capital Improvement Program (Attachment G Ordinance 17476, as amended), dated October 5, 2014, 4. A. Biennial Capital Fund (Attachment H Ordinance 17476, as amended), dated October 6, 2014, 5. B. Road Services Capital Improvement Program (Attachment G Ordinance 17476, as amended), dated October 5, 2014, 6. 2014-0333 legislative review form.pdf, 7. 2014-0333 Transmittal Letter.doc, 8. A. General Government Capital Improvement Program (Attachment H Ordinance 17476, as amended) dated 09-11-14, 9. A. General Government Capital Improvement Program (Attachment H Ordinance 17476, as amended), 10. 2014-0333 Copy of Final Financial Plan for Summit Pit (2).xlsx, 11. 2014-0333 revised summit pit fiscal note.xlsx, 12. Staff Report Proposed Ord 2014-0332 & 0333 Summit Pit.doc, 13. Attachment 3 2014-0333 Striking Amendment S1.docx, 14. Attachment 4 Legislative History.docx, 15. Revised Staff Report Proposed Ord 2014-0332 & 0333 Summit Pit.doc, 16. 17907Amendment package 10-6-14		

Date	Ver.	Action By	Action	Result
10/6/2014	2	Metropolitan King County Council	Hearing Held	
10/6/2014	2	Metropolitan King County Council	Passed as Amended	Pass
9/29/2014	2	Metropolitan King County Council	Hearing Held	
9/29/2014	2	Metropolitan King County Council	Deferred	
9/16/2014	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
8/18/2014	1	Metropolitan King County Council	Introduced and Referred	

AN ORDINANCE relating to a roads capital improvement project;

making a supplemental appropriation of \$455,750 to the Renton

maintenance facility fund and a supplemental appropriation of \$2,941,152

to the county road construction fund; and amending the 2013/2014

Biennial Budget Ordinance, Ordinance 17476, Section 135, as amended,
and Attachment G, as amended, and Section 136, as amended, and,
Attachment H, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 17476, Section 136, as amended, is hereby amended by adding thereto and inserting the following:

BIENNIAL CAPITAL FUND CAPITAL IMPROVEMENT PROGRAM - From the biennial capital fund capital improvement program fund for the 2013/2014 biennium there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

Fund	Fund Name	2014
3850	RENTON MAINTENANCE FACILITY FUND	\$((523,000)) <u>455,750</u>

ER1 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project xxxxxxxx, south Kirkland park and ride pedestrian bridge, \$75,000 shall be expended or encumbered only after the council approves an interlocal agreement for disbursement of funds.

SECTION 2. Attachment A to this ordinance hereby amends Attachment H to Ordinance 17476, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

SECTION 3. Ordinance 17476, Section 135, as amended, is hereby amended by adding thereto and inserting the following:

COUNTY ROAD CONSTRUCTION CAPITAL IMPROVEMENT PROGRAM - From the county road construction capital improvement program for the 2013/2014 biennium there are hereby appropriated and

authorized to be disbursed the following amounts for the specific projects identified in Attachment B to this ordinance.

<u>Fund</u>	<u>Fund Name</u>	<u>2014</u>
3860	COUNTY ROAD CONSTRUCTION	\$2,941,152

ER1 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project 1027158 RSD C W overlay, \$10,850 shall be expended solely for support of independent oversight on the project to be provided by the King County auditor's office.

ER2 EXPENDITURE RESTRICTION:

Of the appropriation for CIP project, 1111819 RSD C W drainage preservation, \$10,850 shall be expended solely for support of independent oversight on the project to be provided by the King County auditor's office.

P1 PROVIDED THAT:

Of the appropriation for CIP project 1026798 RSD Cost Model Cont 386, \$2,941,152 shall not be expended or encumbered until the executive transmits and the council approves a report that identifies the project or projects that will receive this funding and a motion that approves the report. The motion shall reference the proviso's ordinance, ordinance section, proviso number and subject matter in both the title and the body of the motion. The executive shall file the report and motion required by this proviso by February 1, 2015, in the form of a paper original and an electronic copy with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers.

SECTION 4. Attachment B to this ordinance hereby amends Attachment G to Ordinance 17476, as amended, by adding thereto and inserting therein the projects listed

in Attachment B to this ordinance.