



## Legislation Details (With Text)

|                        |   |                      |  |
|------------------------|---|----------------------|--|
| <b>File #:</b>         | 2012-0246   | <b>Version:</b>      | 1                                      |
| <b>Type:</b>           | Ordinance   | <b>Status:</b>       | Passed                                 |
| <b>File created:</b>   | 7/9/2012  | <b>In control:</b>   | Budget and Fiscal Management Committee |
| <b>On agenda:</b>      |   | <b>Final action:</b> | 9/17/2012                              |
| <b>Enactment date:</b> | 9/21/2012   | <b>Enactment #:</b>  | 17414                                  |
| <b>Title:</b>          | AN ORDINANCE relating to the King County correctional facility heating, ventilation and air conditioning system project; making a \$1,500,000 appropriation to transfer general fund balance to the major maintenance repair and replacement fund; disappropriating \$1,902,055 from several projects in the major maintenance reserve fund; and appropriating \$7,152,055 to the major maintenance reserve fund; and amending the 2012 Budget Ordinance, Ordinance 17232, Sections 46 and 118 as amended, and Attachment E as amended. |                      |  |
| <b>Sponsors:</b>       | Joe McDermott   |                      |  |
| <b>Indexes:</b>        | Appropriation, Budget, Correctional Facilities, Funds, major maintenance  |                      |  |
| <b>Code sections:</b>  |   |                      |  |
| <b>Attachments:</b>    | 1. Ordinance 17414.pdf, 2. 2012-0246 transmittal letter.docx, 3. 2012-0246 HVAC Fiscal note.xls, 4. A. General Government Capital Improvement Program (Attachment E to Ordinance 17232, as amended), 5. 2012-0246 KCCF utilities upgrades 8-28-12 sr mlm, 6. 2012-0246 KCCF utilities upgrades 9-5-12 sr mlm (2), 7. A. General Government Capital Improvement Program (Attachment E to Ordinance 17232, as amended)  |                      |  |

| Date      | Ver. | Action By                              | Action                      | Result |
|-----------|------|--|-----------------------------|--------|
| 9/17/2012 | 1    | Metropolitan King County Council       | Hearing Held                |        |
| 9/17/2012 | 1    | Metropolitan King County Council       | Passed                      | Pass   |
| 9/5/2012  | 1    | Budget and Fiscal Management Committee | Recommended Do Pass Consent | Pass   |
| 8/21/2012 | 1    | Budget and Fiscal Management Committee | Deferred                    |        |
| 7/9/2012  | 1    | Metropolitan King County Council       | Introduced and Referred     |        |

Clerk 09/11/2012

AN ORDINANCE relating to the King County correctional facility heating, ventilation and air conditioning system project; making a \$1,500,000 appropriation to transfer general fund balance to the major maintenance repair and replacement fund; disappropriating \$1,902,055 from several projects in the major maintenance reserve fund; and appropriating \$7,152,055 to the major maintenance reserve fund; and amending the 2012 Budget Ordinance, Ordinance

17232, Sections 46 and 118 as amended, and Attachment E as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$1,500,000 to the CIP general fund transfers.

SECTION 2. Ordinance 17232, Section 46, as amended by adding thereto and inserting the following:

CIP GF TRANSFERS - From the general fund there is hereby appropriated to:

|                  |             |
|------------------|-------------|
| CIP GF transfers | \$1,500,000 |
|------------------|-------------|

SECTION 3. Ordinance 17232, Section 118, as amended, is hereby amended by adding thereto and inserting therein the following:

MAJOR MAINTENANCE CAPITAL IMPROVEMENT PROGRAM IMPROVEMENT - From the major maintenance reserve fund, for several project disappropriations and an appropriation to the King County corrections facility heating, ventilation and air conditioning system replacement project identified in Attachment A to this ordinance, there is hereby appropriated to:

| Fund | Fund Name                | Amount      |
|------|--------------------------|-------------|
| 3421 | MJR MNTNCE RSRV SUB-FUND | \$5,250,000 |

SECTION 4. Attachment A to this ordinance hereby amends Attachment E to Ordinance 17232, as amended.