



Legislation Details

File #:	2012-0184	Version:	2
Type:	Ordinance	Status:	Passed
File created:	5/7/2012	In control:	Budget and Fiscal Management Committee
On agenda:		Final action:	6/18/2012
Enactment date:	6/29/2012	Enactment #:	17349
Title:	AN ORDINANCE making a net supplemental appropriation of \$11,207,029 to various general fund agencies and \$63,719,432 to various non-general fund agencies and amending the 2012/2013 Biennial Budget Ordinance, Ordinance 17232, Sections 11, 20, 22, 24, 28, 29, 32, 33, 35, 39, 40, 41, 43, 46, 48, 72, 74, 76, 85, 88, 97, 98, 102, 103, 105, 106, 108, 110, 111, 115, 116, 117, 118, 119, 121, 124, 126, 127, 130, 135 and 136, as amended, and Attachments B, D, E, H and I, as amended.		
Sponsors:	Joe McDermott		
Indexes:	Budget		
Code sections:			
Attachments:	1. Ordinance 17349.pdf, 2. A. General Government Capital Improvement Program, dated 06-05-12, 3. B. Surface Water Management Capital Improvement Program, 4. C. Major Maintenance Capital Improvement Program, 5. D. Airport, Transit and Roads Maintenance Capital Improvement Program, dated 06-05-12, 6. 2012-0184 Transmittal Letter.doc, 7. 2012-0184 Attachment to Transmittal--Omnibus Narrative Table.docx, 8. 2012-0184 Attachment to Transmittal--1st Omnibus Supplemental Crosswalk 2012.xlsx, 9. 4 A04000 County Auditor Salary Adjustment Fiscal Note.xlsx, 10. 5 A20000 KCSO Muckleshoot Deputy Fiscal Note.xlsx, 11. 6 A20000 KCSO ASII Shoreline Fiscal Note.xlsx, 12. 7 A20000 KCSO YSC Alder Add Fiscal Note.xlsx, 13. 8 A20000 KCSO Technical Corrections Fiscal Note.xlsx, 14. 9 A20000 LEOFF 1 Transfer from KCSO to FBOD and Internal Support.xlsx, 15. 10 A44000 Real Estate Services Fiscal Note.xlsx, 16. 11 A65000 WACO Dues Fiscal Note.xlsx, 17. 12 A69500 GG GF Transfer Fiscal Note.xlsx, 18. 13 A91000 KCJDG CBA Fiscal Note.xlsx, 19. 14 F1211 SWM Fiscal Note.xlsx, 20. 15 F1451 Parks Fiscal Note.xlsx, 21. 16 F1561 KCFCC Fiscal Note.xlsx, 22. 16.5 1561 KCFCC Fin Plan.xlsx, 23. 17 F1590 Marine Fiscal Note.xlsx, 24. 18 F1590 Marine Fin Plan.xlsx, 25. 19 F4040 Solid Waste Fiscal Note.xlsx, 26. 20 F4040 Solid Waste Fin Plan.xlsx, 27. 21 F4290 Airport Fiscal Note.xlsx, 28. 21.5 4290 Airport Fin Plan.xlsx, 29. 22 F4501 Radio Fiscal Note.xlsx, 30. 23 F4501 Radio Fin Plan.xlsx, 31. 24 F4641 DOTDO Fiscal Note.xlsx, 32. 25 F5450 FBOD Fiscal Note.xlsx, 33. 26 F5450 FBOD Fin Plan.xlsx, 34. 27 F5461 DES Equip Repl Fiscal Note.xlsx, 35. 28 F5461 DES Equip Repl Fin Plan.xlsx, 36. 29 F5481 GIS Fiscal Note Regional Imagery.xlsx, 37. 30 F5481 GIS Fiscal Note TLT for WTD.xlsx, 38. 31 F5481 GIS Fin Plan.xlsx, 39. 32 F5490 BRC Fiscal Note.xlsx, 40. 33 F5490 BRC Fin Plan.xlsx, 41. 34 F5511 FMD Fiscal Note.xlsx, 42. 35 F5511 FMD Fin Plan.xlsx, 43. 36 F5531 KCIT Rates Fiscal Note.xlsx, 44. 36.5 5531 KCIT Fin Plan.xlsx, 45. 37 F8400 LTGO Fiscal Note.xlsx, 46. 38 A30010 Gen CIP CFT Fiscal Note.xlsx, 47. 39 A30010 Gen CIP KCIT-Elections ERP Fiscal Note.xlsx, 48. 40 A30010 Gen CIP KCIT-ERP Fiscal Note.xlsx, 49. 41 A30010 Gen CIP KCIT-GF-ERP Fiscal Note.xlsx, 50. 42 A30010 Gen CIP KCIT-Radios Fiscal Note.xlsx, 51. 43 A30010 Gen CIP KCIT-TA CIP Fiscal Note.xlsx, 52. 44 A30010 Gen CIP Lapsed Project Review Fiscal Note.xlsx, 53. 45 A30010 Gen CIP TDR Fiscal Note.xlsx, 54. 46 A30040 SWM CIP Open Space Fiscal Note.xlsx, 55. 47 A30050 MMRP CIP Reprogramming Fiscal Note.xls, 56. 48 A30080 Trans CIP Rapid Ride Pass Through Fiscal Note.xls, 57. 05-15-12 Staff Report with attachments, 58. 06-05-12 Staff Report with attachments, 59. A. General Government Capital Improvement Program, 60. D. Airport, Transit and Roads Maintenance Capital Improvement Program, 61. I. 2012 General Fund Financial Plan, dated 06-05-12, 62. Revised Staff Report, 63. A. General Government Capital Improvement Program, dated 06-05-12, 64. B. Surface Water Management Capital Improvement Program, 65. C. Major Maintenance Capital Improvement Program, 66. D. Airport, Transit and Roads Maintenance Capital Improvement Program, dated 06-05-12		

Date	Ver.	Action By	Action	Result
6/18/2012	2	Metropolitan King County Council	Hearing Held	
6/18/2012	2	Metropolitan King County Council	Passed	Pass
6/5/2012	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
5/15/2012	1	Budget and Fiscal Management Committee	Deferred	
5/7/2012	1	Metropolitan King County Council	Introduced and Referred	