



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes

Health, Human Services and Criminal Justice Panel

*Councilmembers: Claudia Balducci (Chair), Dave Upthegrove
(Vice-Chair),
Rod Dembowski, Larry Gossett, Jeanne Kohl-Welles, Kathy
Lambert, Joe McDermott*

*Staff: Greg Doss (477-0891), Panel Lead, Wendy Soo Hoo
(477-0890), Budget Manager,
Scarlett Aldebot-Green (477-0022), Renita Borders (477-5707),
Mary Bourguignon (477-0873),
Katherine Cortes (477-9733), Clifton Curry (477-0877), Patrick
Hamacher (477-0880),
Andrew Kim (477-8495), Leah Krekel-Zoppi (477-0892), Nick
Wagner (477-0894)*

Panel Assistant: Erica Newman (477-7543)

9:30 AM

Thursday, October 20, 2016

Room 1001

SPECIAL MEETING

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

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1. Call to Order

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Chair Balducci called the meeting to order at 9:42 AM.

2. Roll Call

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Present: 6 - Ms. Balducci, Mr. Dembowski, Mr. Gossett, Ms. Kohl-Welles, Ms. Lambert and Mr. Upthegrove

Excused: 1 - Mr. McDermott

Briefing

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3. [Briefing No. 2016-B0184](#)

Health, Human Services and Criminal Justice Panel of the Budget and Fiscal Management Committee
Overview of the Biennial Operating and Capital Budget Highlights in the Executive Proposed
2017-2018 Budget

The Chair made opening remarks regarding the open budgets within the panel and noted the number of open budgets have increased since the last meeting.

Sheriff: Greg Doss, Panel Lead, briefed the panel and answered questions from the members. This budget will remain open.

Clifton Curry, Council Staff, briefed the panel on the following budgets and answered questions from the members.

Adult and Juvenile Detention: this budget will remain open.

Jail Health: this budget will remain open.

District Court: this budget will remain open.

Superior Court: Nick Wagner, Council Staff, briefed the panel and answered questions from the members. This budget will remain open.

Veteran Services: Andrew Kim, Council Staff, briefed the panel and answered questions from the members. This budget is closed.

Katherine Cortes, Council Staff, briefed the panel on the following budgets and answered questions from the members.

Public Health: this budget is closed.

Environmental Health: this budget is closed.

Housing and Community Development: Mary Bourguignon, Council Staff, briefed the panel and answered questions from the members. This budget will remain open.

Scarlett Aldebot-Green, Council Staff, briefed the panel on the following budgets and answered questions from the members.

Community and Human Services, Admin: this budget is closed.

Community Services Operating (CSO): this budget will remain open.

DBHR Behavioral Health: this budget will remain open.

Mary Bourguignon, Council Staff, answered questions from the members.

MIDD Fund, Mini-MIDDs (PAO, DPD, DJA, DC, SC) & SIP: Wendy Soo Hoo, Budget Manager, briefed the panel and answered questions from the members. This budget will remain open.

Best Starts for Kids Levy: Scarlett Aldebot-Green, Council Staff, briefed the panel and answered questions from the members. This budget was referred to the Budget Leadership Team.

Wendy Soo Hoo, Budget Manager, answered questions from the members.

Dwight Dively, Director, Performance Strategy and Budget, addressed the panel and answered questions from the members.

This matter was Deferred

Adjournment

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The meeting was adjourned at 12:54 PM.

Approved this _____ day of _____.

Clerk's Signature