



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes Health, Human Services and Criminal Justice Panel

*Councilmembers: Claudia Balducci (Chair), Dave Upthegrove
(Vice-Chair),
Rod Dembowski, Larry Gossett, Jeanne Kohl-Welles, Kathy
Lambert, Joe McDermott*

*Staff: Greg Doss (477-0891), Panel Lead, Wendy Soo Hoo
(477-0890), Budget Manager,
Scarlett Aldebot-Green (477-0022), Renita Borders (477-5707),
Mary Bourguignon (477-0873),
Katherine Cortes (477-9733), Clifton Curry (477-0877), Patrick
Hamacher (477-0880),
Andrew Kim (477-8495), Leah Krekel-Zoppi (477-0892), Nick
Wagner (477-0894)*

Panel Assistant: Erica Newman (477-7543)

9:30 AM

Thursday, October 13, 2016

Room 1001

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

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1. Call to Order

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Chair Balducci called the meeting to order at 9:47AM.

2. Roll Call

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Present: 7 - Ms. Balducci, Mr. Dembowski, Mr. Gossett, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott and Mr. Upthegrove

Briefing

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3. [Briefing No. 2016-B0184](#)

Health, Human Services and Criminal Justice Panel of the Budget and Fiscal Management Committee
Overview of the Biennial Operating and Capital Budget Highlights in the Executive Proposed
2017-2018 Budget

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The Chair introduced herself and provided a brief overview of the budgets that are included in the Health, Human Services and Criminal Justice Panel.

Nick Wagner, Council Staff, briefed the panel on the following budgets, and answered questions from the members.

Prosecuting Attorney Anti Profiteering: this budget is closed.

Prosecuting Attorney: this budget will remain open.

Public Defense: this budget will remain open.

AFIS: Greg Doss, Panel Lead, briefed the panel and answered questions from the members. This budget was closed.

Nick Wagner, Council Staff, briefed the panel on the following budgets and answered questions from the members.

Superior Court: this budget will remain open.

Judicial Administration: this budget is closed.

Greg Doss, Panel Lead, and Clifton Curry, Council Staff, answered questions from the members.

Clifton Curry, Council Staff, briefed the panel on the following budgets and answered questions from the members.

Inmate Welfare-Adult: this budget is closed.

Inmate Welfare-Juvenile: this budget is closed.

Jail Health: this budget will remain open.

District Court: this budget will remain open.

Byrne JAG Grant FFY 2016: this budget is closed.

Scarlett Aldebot-Green, Council Staff, briefed the panel on the following budgets and answered questions from the members.

Community & Human Services, Admin: this budget will remain open and referred to the Budget Leadership Team for further review.

Community Services Operating (CSO): this budget will remain open.

Best Starts for Kids Levy: this budget will remain open.

Employment & Education Resources: this budget is closed.

Wendy Soo Hoo, Budget Manager, answered questions from the members.

Developmental Disabilities: Leah Krekel-Zoppi, Council Staff, briefed the panel and answered questions from the members. This budget is closed.

Andrew Kim, Council Staff, briefed the panel on the following budgets and answered questions from the members.

Human Services Levy, Veterans, and Family Levy: this budget is closed.

Veterans Services: this budget will remain open.

Wendy Soo Hoo, Budget Manager, answered questions from the members.

Katherine Cortes, Council Staff, briefed the panel on the following budgets and answered questions from the members.

Public Health: this budget will remain open.
Public Health Administration: this budget is closed.
Local Hazardous Waste: this budget is closed.
Environmental Health: this budget will remain open.
Medical Examiner: this budget will go to reconciliation.
Scarlett Aldebot-Green, Council Staff, answered questions from the members.

Emergency Medical Services: Greg Doss, Panel Lead, briefed the panel and answered questions from the members. This budget is closed.

Mary Bourguignon, Council Staff, briefed the panel on the following budgets and answered questions from the members.
Housing & Community Dev: this budget has been referred to the Budget Leadership Team.
HUD Section 108 Loan Repayment: this budget is closed.

DBHR Behavioral Health: Scarlett Aldebot-Green, Council Staff, briefed the panel and answered questions from the members. This budget will remain open.

MIDD Fund, Mini-MIDD's (PAO, DPD, DJA, DC, SC) & SIP: Wendy Soo Hoo, Budget Manager, briefed the panel and answered questions from the members. This budget will remain open.

Dwight Dively, Director, Performance Strategy and Budget, briefed the panel on various budgets and answered questions from the members.
Vice Chair Upthegrove announced there would be a special meeting of the Budget and Fiscal Management Committee this evening located at Redmond City Hall at 6:30 PM.

This matter was Deferred

Adjournment

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The meeting was adjourned at 12:46 PM.

Approved this _____ day of _____.

Clerk's Signature