

King County Flood Control District

2018 Annual Capital Budget

Attachment D

11/8/17

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$1,065,862	\$3,433,478	\$7,466,841	\$0	\$11,966,181
Cedar River Basin	\$1,373,207	\$4,016,541	\$7,938,939	\$0	\$13,328,687
Green River Basin	\$10,057,917	\$4,531,692	\$2,196,968	\$0	\$16,786,577
White River Basin	\$0	\$1,079,358	\$0	\$0	\$1,079,358
Seattle	\$0	\$0	(\$4,215,112)	\$0	(\$4,215,112)
Effectiveness Monitoring	\$0	\$1,076,734	\$0	\$0	\$1,076,734
Countywide Corridor Plan Implementation	\$0	\$0	\$0	\$0	\$0
Countywide Miscellaneous	\$0	\$0	\$0	\$130,000	\$130,000
Opportunity Fund	\$0	\$0	\$5,738,670	\$0	\$5,738,670
Grant Fund	\$0	\$0	\$3,085,306	\$0	\$3,085,306
WRIA Grant Funding	\$0	\$0	\$4,520,525	\$0	\$4,520,525
Total	\$12,496,986	\$14,137,803	\$26,732,137	\$130,000	\$53,496,926