

King County Flood Control District

2018 Annual Operating Budget

Attachment C

11/8/17

	2016	2017	2017	2018
	Actuals	Approved	Revised	Requested
Annual Maintenance	\$1,739,316	\$2,589,281	\$2,686,481	\$3,386,766
Flood Hazards Plan, Grants, Outreach	\$285,536	\$318,123	\$318,123	\$718,898
Flood Hazard Studies, Maps, Technical Services	\$1,140,460	\$1,304,619	\$1,454,619	\$1,414,741
Flood Preparation, Flood Warning Center	\$335,073	\$863,033	\$863,033	1,417,463
Program Management, Supervision, Finance, Budget	\$937,136	\$951,992	\$951,992	\$1,283,543
Program Implementation	\$1,931,768	\$1,165,633	\$1,165,633	(\$106,434)
Overhead / Central Costs	\$1,878,700	\$3,327,496	\$3,327,496	3,218,261
District Planning, Outreach, Policy Technical Services		\$392,000	\$392,000	
Total	\$8,247,988	\$10,912,177	\$11,159,377	\$11,333,238