

2017-2018 FISCAL NOTE

Ordinance/Motion: 2017-XXXX
 Title: Algona SW Waste Property Transfer Interlocal Agreement
 Affected Agency/Agencies: Solid Waste Division, Department of Natural Resources and Parks
 Note Prepared By: Sid Bender, PSB
 Date Prepared: 4/5/2017
 Note Reviewed By: Eben Sutton, Solid Waste Division, DNRP
 Date Reviewed: 4/5/2017

Description of request:

Consistent with the Solid Waste Division's plans to site a replacement transfer station in the City of Algona, the existing facility will be demolished upon completion of the replacement station (see 2017-2018 adopted budget for Solid Waste Algona TS Deconstruction project) and the existing site is proposed to be transferred to the City of Algona. The property transfer has no revenue or expenditure fiscal effect to the Solid Waste financial plan. The Solid Waste property holdings will be reduced by approximately \$800,000 in this proposed agreement which is necessary to move forward with construction of the new Algona Transfer Station.

Revenue to:

Agency	Fund Code	Revenue Source	2017-2018	2019-2020	2021-2022
TOTAL:			0	0	0

Expenditures from:

Agency	Fund Code	Department	2017-2018	2019-2020	2021-2022
TOTAL:			0	0	0

Expenditures by Categories

Expenditure Category	2017-2018	2019-2020	2021-2022
TOTAL:	0	0	0

Does this legislation require a budget supplemental? No.

Notes and Assumptions:

The property is zoned in the City of Algona for heavy commercial use.