

King County Flood Control District

2017 - 2022 Reallocated Six-Year CIP

Attachment E

8/14/2017

Name	2017 Adopted	2016 Carryover	2017 Reallocation	2017 Revised	2018	2019	2020	2021	2022	2017 - 2022 Total
Snoqualmie River Basin	14,290,160	17,675,974	(636,521)	31,329,613	14,646,352	20,450,785	9,653,617	12,558,534	3,929,407	92,568,308
Cedar River Basin	9,141,721	9,247,470	(1,283,244)	17,105,947	10,600,414	13,743,117	11,818,096	5,243,959	4,007,173	62,518,706
Green River Basin	13,733,899	19,137,382	3,780,743	36,652,024	13,776,463	33,956,412	6,386,989	5,889,650	3,358,500	100,020,038
White River Basin	5,607,473	4,085,195	3,692,535	13,385,203	1,536,321	6,722,036	6,571,371	115,927	200,000	28,530,858
Seattle Projects	3,810,756	1,403,636	-	5,214,392	1,504,244	1,000,000	1,005,000	-	-	8,723,636
Effectiveness Monitoring	357,399	244,386	-	601,785	895,779	332,985	533,242	219,566	634,010	3,217,367
Countywide Corridor Plan Implementation	-	142,610	-	142,610	2,489,775	2,452,537	11,213,074	9,430,286	2,010,077	27,738,359
Countywide Miscellaneous	(274,646)	704,838	200,000	630,192	316,225	325,202	334,437	343,940	353,717	2,303,713
Subregional Opportunity Fund	5,743,771	10,901,037	-	16,644,808	5,828,701	5,945,440	6,083,773	6,221,932	6,362,319	47,086,973
Grant Fund	3,058,908	5,955,863	-	9,014,771	3,133,710	3,196,473	3,270,846	3,345,125	3,420,602	25,381,527
WRIA Grant Funding	4,390,296	7,360,485	-	11,750,781	4,504,883	4,622,460	4,743,106	4,866,901	4,993,928	35,482,059
Total	59,859,737	76,858,876	5,753,513	\$142,472,126	59,232,867	92,747,447	61,613,552	48,235,820	29,269,732	433,571,544