

King County Flood Control District

2017 Reallocated Capital Budget

Attachment D

8/14/2017

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$14,815,990	\$5,556,336	\$10,605,860	\$351,427	\$31,329,613
Cedar River Basin	\$9,037,385	\$2,563,819	\$5,504,744	\$0	\$17,105,947
Green River Basin	\$8,708,472	\$15,928,302	\$11,944,950	\$70,300	\$36,652,024
White River Basin	\$0	\$1,573,144	\$11,812,059	\$0	\$13,385,203
Seattle	\$0	\$0	\$5,214,392	\$0	\$5,214,392
Effectiveness Monitoring	\$0	\$601,785	\$0	\$0	\$601,785
Countywide Corridor Plan Implementation	\$0	\$0	\$42,783	\$99,827	\$142,610
Countywide Miscellaneous	\$0	\$0	\$0	\$630,192	\$630,192
Opportunity Fund	\$0	\$0	\$16,644,808	\$0	\$16,644,808
Grant Fund	\$0	\$0	\$9,014,771	\$0	\$9,014,771
WRIA Grant Funding	\$0	\$0	\$11,750,781	\$0	\$11,750,781
Total	\$32,561,847	\$26,223,385	\$82,535,148	\$1,151,746	\$142,472,126