

King County Flood Control District

2017 Reallocated Annual Operating Budget

Attachment C

8/14/2017

	2017 Approved	Reallocation	2017 Requested
Annual Maintenance	\$2,589,281	\$97,200	\$2,686,481
Flood Hazards Plan, Grants, Outreach	\$318,123		\$318,123
Flood Hazard Studies, Maps, Technical Services	\$1,304,619	\$150,000	\$1,454,619
Flood Preparation, Flood Warning Center	\$863,033		\$863,033
Program Management, Supervision, Finance, Budget	\$951,992		\$951,992
Program Implementation	\$1,165,633		\$1,165,633
Overhead / Central Costs	\$3,327,496		\$3,327,496
District Planning, Outreach, Policy Technical Services	\$392,000		\$392,000
Total	\$10,912,177	\$247,200	\$11,159,377