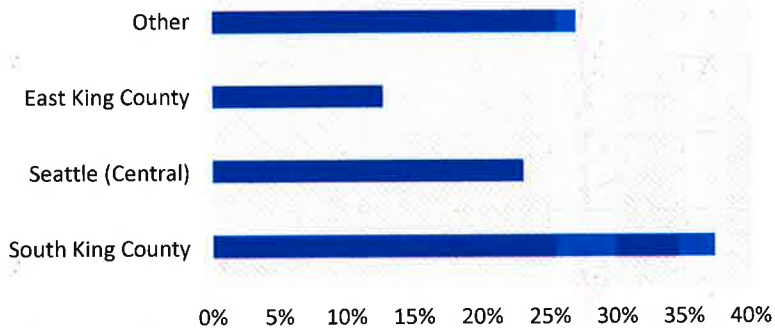


Community Corrections Division Highlights

Who we serve:

- 37% of our clients are from South King County.
- 23% of our clients are from Seattle.
- 10-16% of our clients are from Pierce or Snohomish Counties.
- Comparatively, King County Jail race demographics closely resemble CCD programming demographics, except where African-Americans are concerned. They make up 37% of the jail population and 24% of CCD programming.
- African-Americans make up 6% of the King County population per 2010 Census Data.

CCD Participant Population by Area

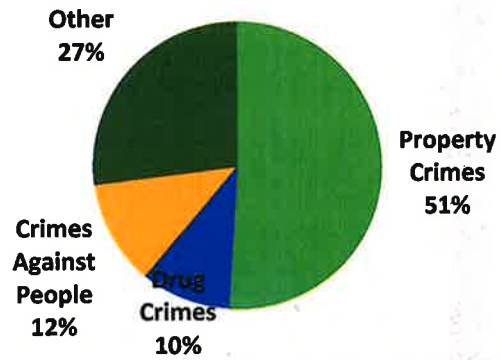


	Native American	White	Black	Asian	Unknown
Jail Demographic	2%	54%	37%	6%	1%
All CCD Programs	1%	57%	24%	8%	10%
2010 King County	1%	65%	6%	15%	0%

Charges:

- If our CCAP data holds true to our other programs, 97% of our program participants have substance abuse issues. However only 10% of them are in CCD Programming for VUCSA-related charges.
- 51% of CCD clients are in programming for property crimes.

CCD PARTICIPANT CHARGE TYPE



Current Fee Schedule:

John works full-time and makes \$11.00 an hour. John's daily fee is \$19.80 a day.

$$\$19.80 \times 10 \text{ days} = \$198.00$$

Daily Fee is 10% of Wages:

John works full-time and makes \$11.00 an hour. John's daily fee is \$9.00 a day.

$$\$9.00 \times 10 \text{ days} = \$90.00$$

Percent of Wages Paid in Fees			Daily Fee is 10% of Wages			Daily Fee is 15% of Wages			Daily Fee is 20% of Wages		
Hourly Wage		Percentage	Hourly Wage		Daily Fee	Hourly Wage		Daily Fee	Hourly Wage		Daily Fee
\$11.00	\$11.49	22%	\$11.00	\$11.49	\$ 9.00	\$11.00	\$11.49	\$ 13.49	\$11.00	\$11.49	\$ 17.99
\$11.50	\$11.99	22%	\$11.50	\$11.99	\$ 9.40	\$11.50	\$11.99	\$ 14.09	\$11.50	\$11.99	\$ 18.79
\$12.00	\$12.49	22%	\$12.00	\$12.49	\$ 9.80	\$12.00	\$12.49	\$ 14.69	\$12.00	\$12.49	\$ 19.59
\$12.50	\$12.99	22%	\$12.50	\$12.99	\$ 10.20	\$12.50	\$12.99	\$ 15.29	\$12.50	\$12.99	\$ 20.39
\$13.00	\$13.49	22%	\$13.00	\$13.49	\$ 10.60	\$13.00	\$13.49	\$ 15.89	\$13.00	\$13.49	\$ 21.19
\$13.50	\$13.99	22%	\$13.50	\$13.99	\$ 11.00	\$13.50	\$13.99	\$ 16.49	\$13.50	\$13.99	\$ 21.99
\$14.00	\$14.49	22%	\$14.00	\$14.49	\$ 11.40	\$14.00	\$14.49	\$ 17.09	\$14.00	\$14.49	\$ 22.79
\$14.50	\$14.99	22%	\$14.50	\$14.99	\$ 11.80	\$14.50	\$14.99	\$ 17.69	\$14.50	\$14.99	\$ 23.59
\$15.00	\$15.49	22%	\$15.00	\$15.49	\$ 12.20	\$15.00	\$15.49	\$ 18.29	\$15.00	\$15.49	\$ 24.39
\$15.50	\$15.99	22%	\$15.50	\$15.99	\$ 12.60	\$15.50	\$15.99	\$ 18.89	\$15.50	\$15.99	\$ 25.19
\$16.00	\$16.49	22%	\$16.00	\$16.49	\$ 13.00	\$16.00	\$16.49	\$ 19.49	\$16.00	\$16.49	\$ 25.99
\$16.50	\$16.99	22%	\$16.50	\$16.99	\$ 13.40	\$16.50	\$16.99	\$ 20.09	\$16.50	\$16.99	\$ 26.79
\$17.00	\$17.49	22%	\$17.00	\$17.49	\$ 13.80	\$17.00	\$17.49	\$ 20.69	\$17.00	\$17.49	\$ 27.59
\$17.50	\$17.99	22%	\$17.50	\$17.99	\$ 14.20	\$17.50	\$17.99	\$ 21.29	\$17.50	\$17.99	\$ 28.39
\$18.00	\$18.49	22%	\$18.00	\$18.49	\$ 14.60	\$18.00	\$18.49	\$ 21.89	\$18.00	\$18.49	\$ 29.19
\$18.50	\$18.99	22%	\$18.50	\$18.99	\$ 15.00	\$18.50	\$18.99	\$ 22.49	\$18.50	\$18.99	\$ 29.99
\$19.00	\$19.49	22%	\$19.00	\$19.49	\$ 15.40	\$19.00	\$19.49	\$ 23.09	\$19.00	\$19.49	\$ 30.79
\$19.50	\$19.99	22%	\$19.50	\$19.99	\$ 15.80	\$19.50	\$19.99	\$ 23.69	\$19.50	\$19.99	\$ 31.59
\$20.00	\$22.49	21%	\$20.00	\$22.49	\$ 17.00	\$20.00	\$22.49	\$ 25.49	\$20.00	\$22.49	\$ 33.99
\$22.50	\$24.49	22%	\$22.50	\$24.49	\$ 18.80	\$22.50	\$24.49	\$ 28.19	\$22.50	\$24.49	\$ 37.59
\$25.00	\$27.49	21%	\$25.00	\$27.49	\$ 21.00	\$25.00	\$27.49	\$ 31.49	\$25.00	\$27.49	\$ 41.99
\$27.50	\$29.99	22%	\$27.50	\$29.99	\$ 23.00	\$27.50	\$29.99	\$ 34.49	\$27.50	\$29.99	\$ 45.99
\$30.00	\$32.49	22%	\$30.00	\$32.49	\$ 25.00	\$30.00	\$32.49	\$ 37.49	\$30.00	\$32.49	\$ 49.99
\$32.50	\$34.99	22%	\$32.50	\$34.99	\$ 27.00	\$32.50	\$34.99	\$ 40.49	\$32.50	\$34.99	\$ 53.99
\$35.00	\$37.49	22%	\$35.00	\$37.49	\$ 29.00	\$35.00	\$37.49	\$ 43.49	\$35.00	\$37.49	\$ 57.99
\$37.50	and up 2016	35%	\$37.50	and up 2016	\$ 30.00	\$37.50	and up 2016	\$ 45.00	\$37.50	and up 2016	\$ 60.00

Daily Fee is 15% of Wages:

John works full-time and makes \$11.00 an hour. John's daily fee is \$13.49 a day.

$$\$13.49 \times 10 \text{ days} = \$134.90$$

Daily Fee is 20% of Wages:

John works full-time and makes \$11.00 an hour. John's daily fee is \$17.99 a day.

$$\$17.99 \times 10 \text{ days} = \$179.90$$

**Prior to recent changes to the fee schedule, indigent participants who made 0-\$4.99 per hour were paying 41% of their income in daily fees.*